GOVERNMENT OF PAKISTAN
PLANNING COMMISSION

DEVELOPMENT PROGRAMME
1970-71

(1st July 1970 to 30th June 1971)

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DEVELOPMENT PROGRAMME, 1970-71

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PREFACE

This document contains the details of the Public Sector Programme for 1970-71 as reflected in the Budgets of the Central and Provincial Governments. The Summary statements of the Programme by executing authorities and regional allocations and distribution of on-going and new schemes are given in Tables A, B and C respectively.

2. The foreign exchange components indicated against the schemes have been worked out on a tentative basis with reference to the information available from the original schemes. The actual allocations of foreign exchange would, however, be governed by the decisions of the Exchange Control Committee.

3. The Programme in respect of West Pakistan has been further broken down in two parts. The first part contains the provincial programmes of the four new provinces created after the dismemberment of one Unit. The second Part includes the Programme of the Undivided Autonomous Bodies of West Pakistan like ADC; WAPDA; PIDC and PWR, etc.

PREFACE

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EAST PAKISTAN

DEVELOPMENT PROGRAMME, 1970-71

SUMMARY—EAST PAKISTAN

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1970-71	Foreign Exchange Required for 1970-71		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	737.500	498.200	375.600	122.600
2.	Water	270.000	21.113	1.213	19.900
3.	Power	660.000	195.670	9.070	186.600
4.	Industry	335.030	96.300	15.680	80.620
5.	Fuels and Minerals	84.970	46.530	8.020	38.510
6.	Transport and Communications ..	464.650	181.600	37.070	144.530
7.	Physical Planning and Housing ..	192.350	49.886	10.046	39.840
8.	Education and Training	404.700	32.389	22.189	10.200
9.	Health	224.100	16.075	5.155	10.920
10.	Social Welfare	5.700	0.010	0.010	—
11.	Manpower and Employment ..	11.000	0.950	0.600	0.350
12.	Works Programme (including T.I.P.) ..	280.000	—	—	—
	Total ..	3,670.000	1,138.723	484.653	654.070

DEVELOPMENT PROGRAMME, 1970-71

SUMMARY—EAST PAKISTAN

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (On-going and New)
1	2	3	4	5
1.	Agriculture	677.670	59.830	737.500
2.	Water	259.519	10.481	270.000
3.	Power	601.964	58.036	660.000
4.	Industry	328.010	7.020	335.030
5.	Fuels and Minerals	20.000	64.970	84.970
6.	Transport & Communications	381.000	83.650	464.650
7.	Physical Planning and Housing	176.118	16.232	192.250
8.	Education & Training	240.856	163.844	404.700
9.	Health	162.527	61.573	224.100
10.	Social Welfare	4.380	1.320	5.700
11.	Manpower	9.240	1.760	11.000
12.	Works Programme	120.000	160.000	280.000
	Total ..	2,981.284	688.716	3,670.000

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AGRICULTURE

SUMMARY

(Million Rupees)

Serial No.	Name of Sub-sector	Provision for 1970-71			Foreign Exchange		
		Total	On-going	New	Total	Own Resources	Foreign Aid
1	2	3	4	5	6	7	8
	A. Agriculture :						
1.	E. P. A. D. C.	520.000	517.89	2.11	418.77	367.97	50.80
2.	Agriculture Directorate (Research & Education)	14.200	6.61	7.59	1.18	0.14	1.04
3.	Agriculture Directorate (Extension and Management)	26.000	18.94	7.06	2.34	0.28	2.06
4.	Agricultural Marketing (Including Warehousing)	8.000	2.89	5.11	1.99	..	1.99
5.	Co-operatives	10.000	9.40	0.60	2.30	2.30	..
6.	Fisheries Directorate	6.000	5.54	0.46	0.57	0.57	..
7.	Forest Directorate	10.000	9.90	0.10	1.44	0.09	1.35
8.	E. P. F. D. C.	31.000	23.50	7.50	26.94	1.10	25.84
9.	Livestock Services Directorate ..	9.600	6.73	2.87	1.38	1.38	..
10.	Agricultural Information Service ..	1.600	0.58	1.02	0.58	0.02	0.56
11.	Agriculture Department ..	10.800	..	10.80	6.57	0.01	6.56
12.	Integrated Rural Development Programme and Comilla Scheme ..	20.000	8.00	12.00	..	..	..
	Total (Agriculture) ..	667.200	609.98	57.22	464.06	373.86	90.20
	B. Foodgrains Storage :						
13.	Food Department	42.000	39.39	2.61	17.60	1.10	16.50
	Total (Food) ..	42.000	39.39	2.61	17.60	1.10	16.50
	C. Others :						
14.	Revenue Department	0.10	0.10	..	0.03	0.03	..
15.	B. D. & L. G. Department ..	0.68	0.68	..	..	..	..
16.	F. I. D. C.	12.00	12.00	..	5.40	0.40	5.00
17.	Agricultural University	15.00	15.00	..	11.10	0.20	10.90
18.	P. A. R. D.	0.52	0.52	..	0.01	0.01	..
	Total (Others) ..	28.30	28.30	..	16.54	0.64	15.90
	GRAND TOTAL (Agriculture) ..	737.50	677.67	59.83	498.20	375.60	122.60

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	EAST PAKISTAN AGRL. DEV. CORPORATION :				
	On-going Schemes :				
1.	Production, distribution and sale of fertilizer		Un-approved (Revised)	1367.14	378.64
2.	Procurement of pesticides and equipment for P.P. Services ..		Do.	1094.16	190.18
3.	M.C. & P.P.I.		Do.	692.12	142.66
*4.	Tube-well Irrigation		Do.	1950.39	29.60
5.	S. M. Farm		Do.	15.24	19.09
6.	Production, Procurement and distribution of improved seeds by R. G. (Paddy and wheat)		Do.	70.80	13.82
7.	Production, procurement and distribution of improved jute seeds by R. G...		Do.	9.83	1.05
8.	Multiplication and preservation of improved seeds—Potato ..		Do.	9.74	2.17
9.	A.D.E. :				
	(1) Dacca		Do.	4.39	10.22
	(2) Chittagong		Do.	4.39	
	(3) Khulna		Do.	4.94	
	(4) Rajshahi		Do.	4.94	
10.	Horticulture Development		Do.	4.09	4.18
11.	Chittagong Hill Tracts Development		Do.	73.32	5.30
12.	Construction of additional storage		Do.	5.66	16.40
13.	Supplementary scheme for construction of fertilizer godown ..		Do.	10.18	5.26
14.	Development of Poultry		Do.	2.94	1.41
15.	Staff Training Institute		Do.	2.17	1.26
16.	Divisional Nursery		Do.	0.48	0.17
17.	Comilla Dist. Integrated Rural Development Programme ..		Do.	30.44	19.74
	Total (On-going) ..		..	..	841.15

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* In addition, Rs. 60.00 million will be provided by B. D. & L.G. Departme

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Sources of Foreign Aid	Expenditure during subsequent years 1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
100.00	150.00	169.71	169.71	..	..	..			
50.00	140.00	142.63	142.63	..	..	..			
98.13	120.00	14.98	9.88	5.10	UK/IDA	..			
23.80	80.00	81.72	37.74	43.98	IDA/Canada/Sweden/ /Italy/ Yugoslavia.				
0.50	2.00	0.91	0.91	..	..	..			
3.90	6.00	5.74	5.74	..	..	..			
0.95	0.60	..	..	..	..	..			
1.67	4.00	1.82	0.10	1.72	US AID	..			
0.38	1.25	..	..	..	..	..			
0.60	1.00	0.02	0.02	..	..	..			
0.48	0.75	0.12	0.12	..	..	..			
0.54	1.00	0.12	0.12	..	..	..			
0.89	0.80	0.02	0.02	..	..	..			
3.00	5.00	0.97	0.97	..	..	..			
0.51	2.00	..	..	..	..	..			
..	3.50	2.00	..	..	..	..			
0.01	0.90	0.01	0.01	..	..	..			
..	0.20	0.50	..	..	..	..			
..	0.07	0.09	..	..	..	..			
	3.50	Shown under Sub-Sector : Integrated Rural Development Programme and Comilla Scheme.							
..	293.33	517.89	418.77	367.97	50.80	..			

for purchase of another 1000 Nos. tube-wells from EPADC.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	New Schemes :				
1.	**Construction of fertilizer godown .. ..**	Un-approved	81.57		..
2.	**Parent Stock Poultry Farm .. .. ..**	Do.	2.07		..
3.	**Establishment of District and Subdivisional Sales Centres**	Do.	4.60		..
	Total (New)				..
	GRAND TOTAL (EPADC)	..		841.15	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	1.71	..	..	..	..	..	..	..	..
..	0.20	..	..	..	..	..	..	..	..
..	0.20	..	..	..	..	..	..	..	..
..	2.11	..	..	..		..		..	
372.46	520.00	418.77	367.97	50.80	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	*Fourth Plan allocation
1	2	3	4	5	6
AGRICULTURE DIRECTORATE :					
	(i) Research and Education :				
On-going Schemes :					
1.	E.P. Soil Fertility and Soil Testing Institute ..	Approved	5.390	4.620	0.770
2.	Establishment of Agricultural Research Institute and Substation in East Pakistan.	Do.	4.550	1.790	3.360
3.	Establishment of Horticultural Centre in East Pakistan.	Do.	1.500	0.160	1.340
4.	Soil Conservation and Soil utilisation scheme in East Pakistan.	Do.	2.340	1.940	0.180
5.	Establishment of Seed Testing Laboratory in East Pakistan.	Do.	0.350	0.150	0.210
6.	Establishment of East Pakistan Rice Research Institute.	Do.	4.390	2.810	..
7.	Shifting and Re-establishment of A. R. I., E. P. A. I. and N.D.T.I., etc.	Do.	46.620	11.310	9.690
8.	Zonal Centre Trial of new Sugarcane varieties in East Pakistan.	Do.	1.000	0.580	0.420
9.	Re-organisation of E.P. Agricultural Institute ..	Do.	0.820	0.610	0.239
10.	Evaluation of Residual effect of Plant Protection measures.	Do.	0.150	0.020	0.280
11.	Construction under A.R.C.P. Scheme for Investigation Centre of Betelnut disease in East Pakistan.	Unapproved	0.535	..	..
	Total (On-going) ..		..	..	..
New Schemes :					
1.	Establishment of Sugarcane Research Institute, Ishurdi, Pabna, East Pakistan.	Un-approved	12.218	..	12.218
2 (a)	Establishment of an Autonomous East Pakistan Rice Research Institute (EPRRI).	Do.	18.107	..	18.107
(b)	Scheme to meet the liabilities of completed EPARRI for a period of two months.	Do.	0.066	..	0.066
3.	Potato Research Institute in East Pakistan ..	Do.	4.998	..	4.998
4.	Expanded Soil Conservation and Soil Utilization Scheme in East Pakistan.	Do.	3.568	..	3.568

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
1.310	1.000	..	..	..			..		
0.770	0.800	..	..	..			..		
0.070	0.080	..	..	..			..		
0.390	0.350	..	..	..			..		
0.010	0.010	..	..	..			..		
Shown in new schemes	..	..	..	..			..		
1.100	4.000	..	..	..			..		
0.170	0.100	..	..	..			..		
0.220	0.175	..	..	..			..		
0.010	0.020	..	..	:			..		
..	0.075	..		..			..		
4.050	6.610	..	..	..	..		..		
..	0.450	0.100	0.100	..	..		..		
..	5.884	0.400	..	0.400	Ford Foundation.		..		
..	0.066	..	..	..	..		..		
..	0.150	0.140	..	0.140	Holland Govt.		..		
..	0.050	..	..	..	..		..		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	*Fourth Plan allocation
1	2	3	4	5	6
5.	Expansion of the Agricultural Engineering Section	Un-approved	9.000	..	9.000
6.	Establishment of an Agricultural College at Rangpur.	Do.	12.669	..	12.699
7.	Survey and Forecasting of Insect Pests out-break and toxicological studies of Pesticides used in East Pakistan.	Do.	4.989	..	4.98
8.	Establishment of Seed Research and Certification in East Pakistan.	Do.	8.421	..	8.421
9.	Expanded Agricultural Research Institute and Sub-station in East Pakistan.	Do.	7.500	..	7.500
10.	Accelerated Winter Oil Seeds Improvement and Development Programme for East Pakistan.	Do.	1.384	..	1.384
11.	Expanded East Pakistan Soil Un-Fertility and Soil Testing Institute.	Do.	15.000	..	15.000
12.	Establishment of Planning and Evaluation Cell in Agri. Research Directorate.	—	0.437	..	0.437
13.	Accelerated Wheat Improvement and Development Programme for East Pakistan.	Do.	0.331	..	0.331
	Total (New) ..		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.050	0.100	0.100	..	..			..	
..	0.050	..	..	..	..			..	
..	0.600	0.500	..	0.500	U.N.D.P.			..	
..	0.050	0.010	0.010	..	..				
..	0.050	0.010	0.010	..	..				
..	0.050	..	..	..	..				
..	0.050	0.010	0.010	..	..			..	
..	0.050	..	..	..	..				
..	0·040	..	..	.. ..	..			..	
..	7·590	1,180	1.140	1.040	..				
..	..	..	..	..	..			..	

Sl. No.	Name of the Schemes	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	EXTENSION AND MANAGEMENT :				
	On-going Schemes :				
1.	Plant Protection Services in East Pakistan ..	Approved	36.529	26.359	10.938
2.	Construction of 68 Thana Seed Store-*cum*-Workshop	Do.	2.700	1.938	0.750
3.	Expanded scheme of A.E.T.I. with AID from UNDP special fund	Do.	14.345	2.529	14.345
4.	Strengthening of Agricultural Extension Organisation in East Pakistan.	Do.	18.650	0.300	18.650
5.	Scheme for Development of Sugarcane cultivation in East Pakistan.	Do.	0.850	0.214	0.660
6.	Revised Farm Mechanisation Training Institute ..	Un-Approved (Revised)	2.684	0.666	1.974
7.	Intensive production plan for jute cultivation in East Pakistan.	Do.	47.550	1.350	17.500
	Total (on-going) ..				
	New Schemes :				
8.	Supplemetary schemes for Plant Protection Service in East Pakistan.	Un-approved	15.500	..	15.500
9.	Establishment of Planning and Evaluation Section of the Directorate of Agriculture (E&M).	Do.	0.470	..	0.470
10.	Intensive production for Sugarcane cultivation in East Pakistan.	Do.	2.659	..	2.659
11.	Subject matter specialist Scheme	Do.	21.600	..	21.600
12.	Extension of fruits and vegetables cultivation in towns and urban area (New and approved).	Approved	0.960	..	0.960
13.	Scheme for 3,000 deep tubewells Project under IDA credit in East Pakistan.	Un-Approved	15.099	..	15.099
14.	Scheme for Cocoanut Development	Do.	1.798	..	1.798
15.	Scheme for Betelnut Development in East Pakistan	Do.	4.100	..	4.100
16.	Expansion of the Bureau of Agricultural Statistics ..	Do.	20.000	..	20.000
17.	Accelerated production of oilseed crops in East Pakistan	Do.	3.957	..	3.957
18.	Inservice Training Institute for Agricultural Extension Workers.	Do.	5.000	..	5.000

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
5.800	7.100	..	..	..	..		..		
0.500	0.200	..	..	..	..		..		
1.290	3.200	0.907	..	0.907	U.N.D.P.		..		
0.124	3.400	..	..	..	..		..		
0.130	0.218	..	..	..	..		..		
0.150	0.320	..	..	..	..		..		
1.350	4.502	..	..	..	..		..		
9.344	18.940	0.907	..	0.907	..		..		
..	0.400		..	..	..		..		
..	0.060	..	..	..	..		..		
..	0.400	..	..	..	..		..		
..	1.350	1.156	..	1.156	U.S. AID		..		
..	0.200	..	..	..	..		..		
..	1.000	..	..	..	..		..		
..	0.250	0.063	0.063	..	..		..		
..	0.400	0.030	0.030	..	..		..		
..	0.400	..	..	..	..		..		
..	0.400	0.003	0.003	..	..		..		
..	0.300	..	..	..	..		..		

Sl. No.	Name of the Schemes	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	EXTENSION AND MANAGEMENT.—contd.				
	New Schemes :				
19.	Establishment of 2 new Agricultural Extension Training Institutes. ..	Un-approved ..	5.000	..	5.000
20.	Sinking of fractional Tube-well Schemes	Do.	27.250	..	27.250
21.	Extension Education for Fruit Growers in East Pakistan.	Do.	1.266	..	1.266
22.	Scheme for Strengthening of Pilot Orchards ..	Do.	2.056	..	2.056
23.	Additions, alteration and construction of 4,053 Union Stores for use as Agricultural Extension Centres.	Do.	32.960	..	32.960
24.	Academy for training of Agricultural Officers ..	Do.	5.000	..	5.000
25.	Pilot Nutrition Project..	Do.	0.568	..	0.568
	Total (New Schemes) ..	..	..	..	..
	GRAND TOTAL (Extension and Management)		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.200	..	..	..	..		..		
..	1.000	..	..	..	..		..		
..	0.100	..	..	..			..		
..	0.300	0.180	0.180	..	..		..		
..	0.100	..	..	..	..		..		
	0.100	..	..	..	..		..		
..	0.100	..	..	..	..		..		
..	7.060	1.432	0.276	1.156	..		..		
7.049	26.000	2.339	0.276	2.063	..		..		

Sl. No.	Name of the Schemes	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourh plan allocation
1	2	3	4	5	6
	AGRICULTURAL MARKETING :				
	On-going Schemes :				
1.	Pilot Project on the construction/Improvement of Markets for Farm Products.	Approved	3.97	0.01	3.96
2.	Pilot Project on Licensed Warehousing in East Pakistan	Do.	3.33	0.50	2.83
3.	Pilot Project on Eight Union Licensed Warehouses.	Do.	2.47	0.40	2.07
	Total (On-going schemes) ..				
	New Schemes :				
1.	Scheme for Strengthening the Agricultural Marketing Directorate.	Un-approved	4.90	..	4.90
2.	Scheme for the East Pakistan Warehousing Corporation	Do.	10.00	..	10.00
	Total (New Schemes)				
	GRAND TOTAL (Agri. Marketing)				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
0.01	0.50	..	..	..	..	3.46			
0.45	0.40	..	..	..	..	2.43			
0.40	1.99	1.99	..	1.99	Grant from U.S. Aid.	0.08			
0.86	2.89	1.99	..	1.99	..				
..	0.11	..	..	..	..	4.79			
..	5.00	..	..	..	..	5.00			
..	5.11	..	..	..	..	..			
0.86	8.00	1.99	..	1.99	..	..			

Sl. No.	Name of the Schemes	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	CO-OPERATIVES :				
	On-going Schemes :				
1.	Development of Co-operative Credit and Marketing Structure in East Pakistan (2nd Plan Schemes).	Approved	43.96	..	0.85
2.	Development of Co-operative Credit and Marketing Structure in East Pakistan.	Do.	51.40	23.15	18.25
3.	Development of Fishermen's Co-operatives ..	Do.	8.93	2.86	6.07
4.	Development of Sugarcane Growers' Co-operatives	Do.	2.64	1.92	0.72
5.	Development of Milk Producers' Co-operatives ..	Do.	4.87	2.53	2.34
6.	Co-operative Education and Training	Do.	3.99	1.88	2.11
7.	Development of Co-operative Union for Member Education.	Do.	5.00	1.91	3.09
	New Schemes :				
8.	Development of Consumers' Co-operatives ..	Un-approved	21.01	..	21.01
9.	Re-organisation of Co-operative Directorate ..	Do.	21.14	..	21.14
	Total (Co-operatives) ..				

(Million Rupees)

evised timates for 69-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
..	0.10	..	..	..	..			0.75	
2.53	4.00	..	..	..	..			14.25	
0.35	2.50	1.08	1.08	..	..			3.57	
0.48	0.50	..	..	..	..			0.22	
0.68	1.40	1.22	1.22	..	..			0.94	
0.55	0.50	..	..	..	..			1.61	
0.66	0.40	..	..	..	..			2.69	
..	0.20	..	..	..	..			20.91	
..	0.40	..	..	..	..			20.74	
5.25	10.00	2.30	2.30	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	FISHERY :				
	Directorate of Fisheries :				
	On-going Schemes :				
1.	Expansion of the scheme for Construction of Fish Seed Multiplication Farm in East Pakistan.	Approved	8.28	4.50	3.78
2.	Expansion of Fisheries Technological Station Chandpur, Comilla.	Do.	1.05	0.63	0.42
3.	Expansion for Fresh Water Fisheries Research Station, Chandpur, Comilla.	Do.	2.96	1.75	1.21
4.	Scheme for establishment of Fish Aquarium at Dacca.	Do.	0.82	0.33	0.35
5.	Expansion of the scheme for establishment of Fish Sanctuary in East Pakistan.	Do.	1.00	0.06	0.94
6.	Pilot scheme for development of Zeol Fish ..	Do.	0.93	0.52	0.41
7.	Development and Management of derelict water areas in East Pakistan for fish production.	Do.	4.92	1.47	3.45
8.	Establishment of Nursery Fish Farm in Rural Areas.	Do.	0.13	0.09	0.04
9.	Scheme for Planning Cell of the Directorate of Fisheries, East Pakistan.	Do.	0.24	0.06	0.18
	Total (On-going) ..		..	..	..
	New Schemes :				
10.	Scheme for use of pituitory hormones in the induction of Spawning (of fish) in East Pakistan (A.R.C.P.).	Approved	0.06	..	0.06
11.	Study on Industrial Effluents effecting aquatic fauna in East Pakistan.	Do.	0.08	..	0.08
12.	Pilot applied nutrition project in East Pakistan (Fisheries).	Unapproved	0.88	..	0.88
13.	Scheme for Strengthening of Fisheries Extension Organisation in East Pakistan.	Do.	6.50	..	6.50
14.	Pilot scheme for fresh water fish culture in polder areas in Khulna Division.	Do.	0.86	..	0.86
	Total (New) ..	..	..	..	..
	GRAND TOTAL (Fishery) ..	..	..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
1.40	2.00	..	..	..	..		1.78		
0.13	0.11	0.05	0.05	..	..		..		
0.33	1.30	0.50	0.50	..	..		..		
0.05	0.35	..	..	..	..		..		
0.02	0.26	..	..	..	..		0.68		
0.34	0.25	..	..	..	..		0.16		
0.88	1.13	..	..	..	..		2.32		
0.03	0.04	..	..	..	..		..		
0.06	0.10	..	..	..	..		0.08		
3.24	5.54	0.55	0.55	..	..		..		
..	0.06	0.02	0.02	..	..		..		
..	0.01	..	..	..	..		0.07		
..	0.23	..	..	..	..		0.63		
..	0.10	..	..	..	..		6.40		
..	0.06	..	..	..	..		0.80		
..	0.46	0.02	0.02	..	..		..		
3.24	6.00	0.57	0.57	..	..		..		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	FORESTRY :				
1.	Establishment of Forest College in East Pakistan ..	Approved	1.81	11.13	0.68
2.	Training of S. F. Student	Unapproved (Revised).	0.40	0.18	0.40
3.	Establishment of Botanical Garden at Dacca ..	Do.	4.98	3.06	4.98
4.	Expanded Regeneration of Forest	Do.	20.55	7.49	20.55
5.	Regeneration of Government Forest and with firewood and timber species in Chittagong district.	Do.	7.18	2.50	7.18
6.	Afforestation of unculturable waste land of Mymensingh district.	Do.	2.16	1.45	2.16
7.	Softwood Plantation in East Pakistan	Do.	4.64	1.89	4.64
8.	Afforestation of Lalmai Hills in Comilla & waste land between Feni and Chittagong.	Do.	2.04	1.50	2.04
9.	Control of Jhuming in Chittagong Hill Tracts (Afforestation of U.S.F. in Chittagong Hill Tracts).	Do.	3.05	1.58	3.05
10.	Forest Extension Service	Do.	3.75	1.80	3·75
11.	Improvement of Communication, building and water supply in Government Forests.	Unapproved (Revised).	18.00	1.82	18.00
12.	Forest Inventory Survey and Management of forest resources in East Pakistan.	Do.	0.90	0.63	0.90
13.	Forest Settlement Survey and Demarcation of existing Forests.	Do.	1.00	0.66	1.00
14.	Studies and Survey	Do.	0.92	0.67	0.92
15.	Training of Foresters and Forest Guard in East Pakistan Forest School, Sylhet.	Do.	1.36	0.64	1.36
16.	Establishment of Game Sanctuary in Chittagong Hill Tracts.	Do.	0.52	0.31	0.52
17.	Establishment of a National Park in Modhupur in Mymensingh.	Do.	3.37	0.79	3.37
18.	Establishment of Plantation of Fast Growing Industrial species and Silviculture Research in E. Pakistan (Estt. equipping and re-organisation of field Research Station).	Do.	4.60	0.88	4.60
19.	Forest Research Institute, Chittagong	Do.			
	A. Products Branch	Do.	4.95	3.62	4.95
	B. Forest management	Do.	11.10		11.10

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
..	0.07	..	..	..	..	0.61			
0.02	0.03	..	..	..	..	0.37			
1.90	0.75	0.04	0.04	..	..	4.23			
1.49	2.00	..	..	..	..	18.55			
0.53	0.60	..	..	..	..	6.58			
0.28	0.35	..	..	..	..	1.81			
0.38	0.40	..	..	..	..	4.24			
0.20	0.18	..	..	..	..	1.86			
0.23	0.30	..	..	..	..	2.75			
0.24	0.30	..	..	..	..	3.45			
0.04	0.50	..	..	..	..	17.50			
0.09	0.13	..	..	..	..	0.77			
0.07	0.23	..	..	..	..	0.77			
0.15	0.20	..	..	..	..	0.72			
0.14	0.15	..	..	..	..	1.21			
0.05	0.01	..	..	..	..	0.51			
0.09	0.30	..	..	..	..	3.07			
0.22	0.30	0.05	0.05	..	..	4.30			
0.74	{ 0.60	..	..	..	..	4.35			
	{ 0.95	1.35		1.35	UNDP	10.15			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	FORESTRY—contd.				
20.	Afforestation in the Coastal Belt & Off-shore Island.	Unapproved (Revised).			
	A. Barisal and Patuakhali		4.65	..	4.65
	B. Chittagong		4.30	4.96	4.30
	C. Noakhali		3.20	..	3.20
21.	Establishment of permanent Nursery in East Pakistan.	Do.	2.00	1.12	2.00
	Total (On-going) ..		..	..	..
	New Schemes :				
1.	Scheme for Planning Cell	Unapproved	3.38	..	3.38
2.	Afforestation of U.S.F. in Chittagong Hill Tracts ..	Do.	5.00	..	5.00
	Total (New Schemes)		..	..	..
	GRAND TOTAL (Forestry) ..		..	..	..

*Total of Column No. 11 includes also provision of waste land", in North Bengal district and of Rs. 0·02 for

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
..	0.50	..	..	..	..	4.15			
0.86	0.50	..	..	..	..	3.80			
..	0.40	..	..	..	..	2.80			
0.14	0.15	..	..	..	..	1.85			
8.00	9.90	1.44	0.09	1.35	..	..			
..	0.05	..	..	..	..	3.33			
..	0.05	..	..	..	..	4.95			
..	0.10	..	..	..	..	..			
8.00	10.00	1.44	0.09	1.35	..	..			

Rs. 0.12 for the scheme “Afforestation of unculturable
the scheme “Cultivation and extraction of minor forest products”.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	EAST PAKISTAN FISHERY DEV. CORPORATION :				
	On-going Schemes :				
1.	Pre-investmentt Survey for the Development of Fisheries in East Pakistan.	Approved	11.82	10.05	4,88
		Under Revision.	15.00		
2.	Fisheries Outboard Motorization and Introduction of Small In-shore Fishing Vessels in East Pakistan.	Do.	4.74 5.65	3.03	2.14
3.	Commercial Exploitation of the Karnafuli Rservoir Fisheries for augmenting Fish Supply in Urban Markets particularly in Chittagong.	Approved.	2.56	2.19	0.30
4.	Construction of wholesale Fish Markets and Fish Landing Terminals.	Do.	4.95 (Govt. Cont. 4.84).	3.86	0.98
5.	Expansion of the Net Factory at Comilla ..	Do.	1.95 (Govt. Cont. 1.30).	0.94	0.36
6.	Establisment of Fish and Fish By-Products Processing Unit at Cox's Bazar.	Do.	3.54 (Govt.Cont. 2.76).	1.30	1.46
7.	Fish Harbour at Chittagong	Approved	30.00	40.92	6.86
		Under Revision.	47.78		
8.	Management and Commercial Exploitation of Beel and Baor Fisheries in East Pakistan.	Approved.	4.12 (Govt. Cont. 3.04)	0.64	2.40
9.	Fishing with 10 Trawlers in the Bay of Bengal. (The three trawler schemes have been amalgamated into one according to the recommendation of the C.D. W.P.).	Pending approval of EC/NEC.	22.87 (Govt. Cont. 20.34).	0.47	19.87
	Total (On-going Schemes) ..	..			
	New Schemes:				
1.	Introduction of 12 Nos. of Fishing Trawlers in the Bay of Bengal.	Un-approved.	28.52 (Govt. Cont. 25.61).	..	25.61
2.	Establishment of a Training Centre at Chittagong Fish Harbour Site.	Do.	4.98	..	4.98

(Million Rupees)

Revised stim ate for 969-70	Provision for 1970-71	Foreign exchange required for 1970-71			Sourcess Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
2.10	2.10	1.50	..	1.50	UNSF/FAO Grant.	2.78			
0.12	2.14	.04	..	2.04	Danish Credit and FFHC Grant.	..			
0.20	0.30	..	..	..	..	..			
0.50	0.80	..	..	..	..	0.18			
0.04	0.36	0.23	0.23	..	..	..			
0.50	0.80	0.57 (U.S. Commodity Aid).	0.57	..	..	0.66			
15.35	2.00	1.00	0.20	0.80	Yen Credit	4.86			
0.10	0.30	..	..	..	..	2.10			
0.47	14.70	14.50	..	14.50	Yugoslav/ French Credit.	5.17			
19.38	23.50	19.84	1.00	18.84					
..	5.00	5.00	..	5.00	Yugoslav/ Canadian/ French/ Japanese Credit.	20.61			
..	2.00	2.00	..	2.00	Yen Credit.	2.98			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
3.	Mechanization of Country Fishing with kerosene operated outboard Motors in East Pakistan.	Un-approved	4.20	..	4.20
4.	Establishment of Fish Processing and Marketing Unit at Mongla, Khulna for development of Sundarban Fisheries.	Do.	4.99 (Govt. Cont. 3.92).	..	3.92
5.	Feasibility Study for construction of Fish Harbour at Mangla, Khulna.	Do.	1.00	..	1.00
6.	Construction of a permanent building for office, etc., at Dacca for the East Pakistan Fisheries Development Corporation.	Do.	1.60	..	1.60
	Total (New Schemes) ..		..	..	..
	GRAND TOTAL (E.P.F.D.C.) ..		..	..	..

Revised estimate for 1969-70	Provision for 1970-71	Foreign exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
..	0.10	0.05 (U.S.A. Commodity Aid).	0.05	..	..	4.10			
..	0.10	0.05	0.05	..	..	3.82			
..	0.10	..	..	..	..	0.90			
..	0,20	..	..	..	..	1.40			
..	7.50	7.10	0.10	7.00	..	..			
19.38	31.00	26.94	1.10	25.84	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd Plan period	Fourth Plan allocation
1	2	3	4	5	6
	ANIMAL HUSBANDRY :				
	On-going Schemes :				
1.	Establishment of Thana Veterinary Dispensaries (237)	Approved	6.870	1.820	2.270
2.	Veterinary Training Institute, Mymensingh.	Do.	3.760	2.210	1.440
3.	Control of Ranikhet and Rinderpest diseases.	Do.	4.690	1.890	2.800
4.	Provision of Medicines and Construction of Veterinary Medical Stores.	Do.	3.540	2.510	1.030
5.	Establishment of Thana Veterinary Dispensaries (120).	Do.	10.430	4.540	5.890
6.	Expansion of Government Veterinary Hospital, Dacca.	Do.	0.220	0.172	0.050
7.	Provision of facilities to Thana Veterinary Dispensaries.	Do.	10.480	0.390	10.090
8.	Cattle Breeding Farm at Rajshahi by shifting the existing Cattle Breeding Farm, Tejgaon.	Do.	3.350	0.100	3.250
9.	Development and Production of Quality Breed Sheep through Breeding (Noakhali).	Do.	0.560	0.160	0.400
10.	Artificial Insemination Centres at District level	Do.	2.730	1.850	0.900
11.	Cattle Breeding-*cum*-Dairy Farm, Sylhet ..	Do.	1.630	1.128	0.502
12.	Training in Dairy Farming	Do.	0.070	0.026	0.044
13.	Establishment of Zoological Garden	Do.	4.990	2.930	0.110
	Total (On-going) ..		..	..	..
	New Schemes :				
1.	Expansion of Foot and Mouth Disease Section ..	Approved	0.630	..	0.630
2.	Organisation of Planning and Evaluation Cell of the Directorate of Livestock Services, East Pakistan.	Do.	0.330	..	0.330
3.	Additional scheme for Dairy and Cattle Improvement Farm, Savar, Dacca.	Unapproved	4.970	..	4.970

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*Total of column No. 11 includes also the provision of Rs. 1.230 for the scheme " Expansion of dairy Sub-divisional level ".

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
0.050	0.100	..	..	..	..		2.170		
0.290	0.500	0.022	0.022	..	..		0.940		
1.000	1.200	0.411	0.411	..	..		1.600		
0.880	0.860	0.250	0.250	..	..		0.170		
0.820	0.850	..	..	..	..		5.040		
0.012	0.050	..	..	..	..		..		
0.200	1.000	0.129	0.129	..	..		9.090		
0.100	0.440	0.122	0.122	..	..		2.810		
0.100	0.200	..	..	..	..		0.200		
0.300	0.900	..	..	..	..		..		
0.298	0.500	0.122	0.122	..	..		0.002		
0.006	0.020	..	..	..	..		0.024		
0.360	0.110	..	..	..	..		..		
*5.656	6.730	1.056	1.056	..	..		..		
..	0.460	0.288	0.288	..	..		0.170		
..	0.050	0.035	0.035	..	..		0.280		
..	0.900	..	..	..	..		4.070		

.and Cattle improvement farm Savar " and Rs. 0.010 for the scheme " Establishment of veterinary hospital at

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd Plan period	Fourth Plan allocation
1	2	3	4	5	6
4.	Fresh Milk Supply to Dacca City	Un-approved	3.800	..	3.800
5.	College of Veterinary Science and Animal Husbandry.	Do.	16.900	..	16.900
6.	Awarding Scholarship for Graduates and Post-graduates studies.	Do.	0.500	..	0.500
7.	Bureau of Veterinary Research and Biological Products (complex).	Do.	12.800	..	12.800
8.	Expansion of Biological Production Section, Animal Husbandry Research Institute, Comilla.	Do.	2.500	..	2.500
9.	Artificial Insemination Centres at Sub-divisional Headquarters with Sub-centres at Thana level.	Do.	7.500	..	7.500
10.	Supplementary scheme for Control of Ranikhet and Rinderpest Diseases.	Do.	7.000	..	7.000
11.	East Pakistan Poultry Research and Multiplication Institute.	Do.	2.100	..	2.100
12.	Additional facilities to Zoo-Garden, Dacca (1st Phase).	Do.	4.990	..	4.990
13.	Evaluation and Assessment of Livestock Population Production and Products in East Pakistan.	Do.	0.640	..	0.640
14.	Applied Nutrition Projects (Poultry Sector) ..	Do.	4.990	..	4.990
	Total (New) ..				
	Total (On-going) ..				
	Total (Animal Husbandry) ..				

(M llion Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.400	..	..	..	..		3.400		
..	0.150	..	..	..	..		16.750		
..	0.050	..	..	..	..		0.450		
..	0.050	..	..	..	..		12.750		
..	0.050	..	..	..	..		2.450		
..	0.100	..	..	..	..		7.400		
..	0.050	..	..	..	..		6.950		
..	0.100	..	..	..	..		2.000		
..	0.200	..	..	..	..		4.790		
..	0.060	..	..	..	..		0.580		
..	0.250	..	..	..	..		4.740		
..	2.870	0.323	0.323	..	..		..		
5.656	6.730	1.056	1.056	..	..		..		
5.656	9.600	1.379	1.379	..	..		..		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Agricultural Information Service :				
	On-going Scheme :				
1.	**Agricultural Information Services .. ..**	**Approved ..**	**4.39**	**2.53**	**..**
	New Schemes :				
2.	**Agriculture Extension through Mobile Cinema Units in East Pakistan (up to Subdivisional level).**	**Do.**	**1.90**	**..**	**..**
3.	**Accelerated Rice Production Programme (Phase-I).**	**Un-approved**	**1.00**	**..**	**..**
4.	**Distribution of Functional Reading Materials for Primary Schools (IV and V) of East Pakistan.**	**Do.**	**1.50**	**..**	**..**
5.	**Farm Broadcasting Programme through Radio Pakistan on Agriculture in East Pakistan.**	**Do.**	**0.80**	**..**	**..**
6.	**Pilot T. V. Programme in support of Food Production Campaign.**	**Do.**	**0.50**	**..**	**..**
	Total (Agricultural Information Service)		**..**	**..**	**..**

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.57	0.58	0.02	0.02	..	..			..	
..	0.60	0.56	..	0.56	FAO			..	
..	0.10	..	..	..	..			..	
..	0.17	..	..	...	..			..	
..	0.10	..	..	..	..			..	
..	0.05	..	..	..	..			..	
..	1.60	0.58	0.02	0.56	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	AGRICULTURE DEPARTMENT				
	New Schemes :				
1.	Reorganisation of Economic Planning and Evaluation Division of Agriculture Department.	Approved.	1.29	..	..
2.	Chandpur Irrigation Project (Agriculture) ..	Do.	29.79	0.02	..
3.	Supplementary Food to Students of Agriculture Institute (WFP).	Unapproved.	0.16	..	..
4.	Research Coordination Board	Do.	5.00	..	..
5.	Agricultural Economic Research	Do.	4.00	..	..
6.	Accelerated Rice Production Plan	Approved.	2.00	..	..
	Total Agricultural Department				
	Integrated Rural Development Programme and Comilla Scheme :				
	On-going Scheme :				
1.	Comilla District Integrated Rural Development Programme.	Un-approved (Revised).	30.44	19.74	..
	New Scheme :				
2.	Integrated Rural Development Programme ..	Do.	435.61	..	..
	Total (Comilla Schemes) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.26	0.01	0.01	..	..		..		
0.02	8.20	6.00	..	6.00	IDA		..		
..	0.04	..	..	..	..		..		
..	0.81	0.56	..	0.56	USAID		..		
..	0.04	..	..	..	..		..		
..	1.45	..	..	..	..		..		
0.02	10.80	6.57	0.01	6.56			..		
3.50	8.00	..	..	..	..		..		
..	12.00	..	..	..	..		..		
3.50	20.00	..	..	..	..		..		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Foodgrains Storage				
	On-going Schemes :				
1.	Construction of 5 Silos of total capacity of 3.16 lakh tons in E.P. for storage of foodgrains in bulk.	Approved.	229.10	176.65	52.45
2.	Control of infestation in food storage godown ..	Do.	0.92	0.93	0.05
3.	Improvement of existing foodgrain storage godowns (as part of the Silo Project in East Pakistan).	Do.	16.80	1.34	15.46
4.	Construction of 2.5 lakh tons foodgrain storage (CSD and LSD).	Do.	69.97	13.33	0.80
5.	Purchase of 15 weigh bridge and 13 wagon weigh bridge.	Do.	1.22	0.54	0.68
6.	Purchase of automatic weighing machines ..	Approved (Under Revision).	1.02	1.02	0.36
7.	Procurement of 43 (Jayfong) trucks for movement of foodgrains.	Do.	1.22	..	1.5
	Total On-going Schemes ..				
	New Schemes :				
1.	Construction of Ancillary buildings to LSD and CSD.	Unapproved.	20.06	..	20.
2.	Construction of approach road culverts, jetties and Railway sidings to local supply depots.	Do.	4.86	..	4.
	Total New Scheme ..		..	..	..
	GRAND TOTAL (Foodgrains Storage) ..		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
71.93	30.50	16.50	..	16.50	IDA 83 Pak.	21.95			
0.08	0,05	..	..	..	..	..			
1.00	5.50	..	..	..	..	9.96			
0.11	0.80	..	..	..	..	..			
0.23	0.68	0.24	0.24	..	Italian Credit.	..			
0.25	0.36	0.11	0.11	..	Do.	..			
..	1.50	0.75	0.75	..	Barter	..			
73.60	39.39	17.60	1.10	16.50		..			
..	1.45	..	..	..	..	16.56			
..	1.16	..	..	..	..	3.70			
..	2.61	..	..	..					
73.60	42.00	17.60	1.10	16.50					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Revenue :				
1.	**Expansion of existing Settlement Press by construction of additional building and purchase of new presses including staff quarters, Tejgaon, Dacca.**	Approved	1.990	1.840	0.100

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74	74-75
7	8	9	10	11	12	13	14	15	16
0.286	0.100	0.028	0.028	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
B.D. & L.G.					
1.	Establishment of Local Govt. Institute, Dacca ..	Approved	2.001	0.14	..
2.	Development grant through Basic Democracies	Do.	3.133	2.83	..
	Total B.D. & L.G.				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.14	0.18	..	..	..	..	..			
0.43	0.50	..	..	..	..	..			
0.57	0.68	..	..	..	..	..			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	East Pakistan Forest Industry Dev. Corporation :				
1.	Chittagong Hill Tracts Mechanical Timber Extraction Project.	Approved	11.51	3.43	..
2.	Chittagong Hill Tracts Saw Mill Project	Do.	10.00	2.61	..
3.	Rubber Plantation and Integrated Processing Industries.	Do.	20.50	8.28	..
	Total (E.P.F.I.D.C.)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
1.10	8.10	5.00	..	5.00	Russian Credit.		..		
1.26	1.70	..	..	..	..		..		
1.78	2.20	0.40	0.40	..	..		..		
4.14	12.00	5.40	0.40	5.00	..		..		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
Agriculture University :					
1.	Development of East Pakistan Agricultural University at Mymensingh.	Approved	105.09	45.52	28.00

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75.
7	8	9	10	11	12	13	14	15	16
15.50	15.00	11.10	0.20	10.90	IDA Credit 49 Pak. & 87 Pak.		13.00		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
PARD :					
1.	Pakistan Academy for Rural Development ..	Approved	4.42	1.71	..
	Total (PARD) ..				
	GRAND TOTAL (AGRICULTURE ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.38	0.52	0.01	0.01	..	..	..			
0.38	0.52	0.01	0.01	..	..	..			
..	737.500	498.200	375.600	122.600	..	..			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
I.	**WAPDA :**				
	On-going Schemes :				
	(A) Investigation and Survey	..	..	1.023	200.000
	(B) Multipurpose Development	..	..	189.046	110.000
	(C) Irrigation	..	..	..	..
	(D) Flood Regulation	..	..	549.640	224.000
	(E) Misc. Services and Equipment	..	..	78.830	110.000
	Total On-going	..			
	New Schemes				
	(A) Investigation and Survey	..	..	..	..
	(B) Multipurpose Development	..	..	..	100.000
	(C) Irrigation	..	..	..	407.000
	(D) Flood Regulation	..	..	..	..
	(E) Misc. Services and Equipment	..	..	..	..
	Total New Schemes :	..	..	..	..
	Total (WAPDA)	..	..	..	..
	Total (Irrigation Directorate)	..	..	..	..
	GRAND TOTAL (Water)	..			

ER

(Million Rupees)

evised timates for 969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
1.023	5.266	2.310	..	2.310	..			11.765	
4.787	57.790	0.600	0.600	..	..			165.832	
..	..	..	..	..	..			..	
2.144	159.765	1.800	..	1.800	..			56.073	
6.991	29.629	12.943	0.413	12.530	..			17.167	
.945	252.450	17.653	1.013	16.640					
..	..	..	..	..	..			..	
.	0.750	0.200	0.200	..	..			157.250	
.	6.800	3.260	..	3.260	..			424.108	
.	..	..	..	..	..			..	
.	..	..	..	..	..			..	
.	7.550	3.460	0.200	3.260					
.945	260.000	21.113	1.213	19.900					
.424	10.000	..	..	..					
.369	270.000	21.113	1.213	19.900					

W A

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
I.—WAPDA :					
On going Schemes :					
(A) Investigation and Survey :					
	(a) AIDED :				
1.	Ground Water Survey in East Pakistan	Approved	16.148	1.023	200.00
	Sub-Total ..	..	..	..	..
	(b) NON-AIDED :	..	..	..	..
	Total for 'A' ..				
(B) Multipurpose Development :					
	(a) AIDED :	..	..	..	..
	(b) NON-AIDED :				
2	G.K. Project Kushtia Unit	Approved	197.800	188.675	110.00
	(a) Phase I	Un-approved	228.072	..	..
	(b) Phase II	Do.	282.511	..	..
3	Southern Rajshahi Irrigation Project	Approved	70.700	0.371	..
	Sub-Total ..				
	Total for 'B' ..				
(C) Irrigation :					
(D) Flood Regulation					
	(a) AIDED :				
4.	Coastal Embankment Project	Approved	576.000	459.640	224.00
		Un-approved	1,145.070		
	Sub-Total ..		..	..	..
	(b) NON-AIDED :		..	..	..
	Total for 'D' ..		..	..	..

ER

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
1.023	5.266	2.310	..	2.310	USAID	11.765			
1.023	5.266	2.310	..	2.310					
..	..	..	..	..					
1.023	5.266	2.310	..	2.310					
..	..	..	..	..					
54.715	57.740	0.600	0.600	..					
32.000	23.904	..	..	..					
22.715	33.836	0.600	0.600	..	..	95.740			
0.072	0.050	..	..	..	..	70.092			
54.787	57.790	0.600	0.600	..					
4.787	57.790	0.600	0.600	..	..	165.832			
2.144	159.765	1.800	..	1.800	USAID	56.073			
2.144	159.765	1.800	..	1.800					
..	..	..	..	..					
2.144	159.765	1.800	..	1.800					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(E) Miscellaneous Services and Equipment :				
	(a) AIDED :				
5.	Services of General Consultant	Approved	108.740	44.785	90.000
6.	Equipment Pool Project	Do.	60.000	24.075	..
	Sub-Total ..				
	(b) NON-AIDED :				
7.	Training for Irrigation Extension under F.F.H. Campaign.	Do.	0.883	0.141	20.000
8.	Comprehensive Extension Scheme for Project under EPWAPDA.	Do.	22.030	9.772	..
9.	Young Farmers' Training Schemes	Do.	0.345	0.057	..
	Sub-Total ..		..	..	..
	Total for 'E'				
	Total (On-going)				
	New Schemes :				
	(A) Investigation and Survey:				
	(B) Multipurpose Development :				
	(a) AIDED		..	..	..
	(b) NON-AIDED :				
10.	G.K. Jessore Unit Phase-II (Food Control Irrigation Project).	Un-approved	69.745	..	100.0
	Sub-Total ..		..	..	..
	Total for 'B' ..		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Fraeign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
17.812	18.600	9.000	..	9.000	USAID			8.438	
6.298	7.120	3.530	..	3.530				..	
24.110	25.720	12.530	..	12.530					
0.141	0.334	..	..	..				0.315	
2.700	3.500	0.413	0.413	..				8.196	
0.040	0.075	..	..	..				0.218	
2.881	3.909	0.413	0.413	..					
26.991	29.629	12.943	0.413	12.530					
204.945	252.450	17.653	1.013	16.640					
..	..	..	..	..				..	
..	0.750	0.200	0.200	..				157.250	
..	0.750	0.200	0.200	..					
..	0.750	0.200	0.200	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(C) Irrigation :				
	(a) AIDED :				
11.	Rangpur Irrigation Project (300 Tube-wells) ..	Un-approved	89.488	..	75.00
12.	Tentulia Panchagarh Project (510 Tube-wells) ..	Do.	117.740	..	100.00
13.	Extension of Thakurgaon Tube-wells Project (300 Tube-wells).	Do.	56.508	..	32.000
14.	1000 Tube-well Project in Northern districts ..	Do.	96.280	..	200.00
	Sub-Total ..		..	..	..
	(b) NON-AIDED		..	..	..
	Total for 'C' ..		..	..	..
	(D) Flood Regulation		..	..	..
	(E) Miscellaneous Services and Equipment		..	..	..
	Total (New Schemes) ..		..	..	..
	Total (WAPDA) ..		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	1.500	0.700	..	0.700	W.Germany			72.900	
..	1.500	0.700	..	0.700	..			98.500	
..	1.000	0.500	..	0.500	..			55.508	
..	2.800	1.360	..	1.360	..			197.200	
..	6.800	3.260	..	3.260					
..	..	..	..	..					
..	6.800	3.260	..	3.260					
..	..	..	..	..	..				
..	..	..	..	..	..				
..	7.550	3.460	0.200	3.260	..				
204.945	260.000	21.113	21.213	19.900	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Irrigation Directorate :				
	(A) Investigation and Survey	Un-approved.	1.864	..	1.864
	(B) On-going Schemes	Approved.	15.086	15.415	12.025
		Un-approved.	21.816		
	(C) New Schemes	Approved.	4.941	..	33.951
		Un-approved.	30.816		
	Total	Approved.	..	..	..
		Un-approved.			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.603	..	..	..	..	1.261			
1.424	7.069	..	..	..	..	4.956			
..	2.328	..	..	..	..	22.830			
1.424	10.000	..	..	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
1.	Investigation and Survey	Un-approved.	1,864	..	1,864
	(B) On-going Schemes :				
	DACCA DISTRICT				
1.	Re-excavation of Dadaria Khal in P.S. Kapasia in Dacca district.	Approved.	0.927	0.777	0.723
		Un-approved.	1.500		
2.	Re-excavation of a Khal in Mouza Banal in P.S. Dhamri in Dacca district.	Approved.	0.264	0.168	0.096
3.	Re-excavation of Dewankhali Khal (Chinadi beel) drainage schemes in P.S. Shibpur, district Dacca.	Approved.	0.686	0.454	0.296
		Un-approved.	0.750		
4.	Re-excavation of a Khal for the drainage of Baramtala and other Khals in P.S. Shibpur, district Dacca.	Approved.	0.171	0.117	0.088
		Un-approved.	0.205		
	COMILLA DISTRICT				
5.	Improvement of marginal embankment of both banks of Khankari river in P.S. Chouddagram, district Comilla.	Approved.	0.500	0.611	0.200
		Un-approved.	0.861		
	SYLHET DISTRICT				
6.	Dredging of the outfall of Khowai river in the district of Sylhet.	Approved.	1,300	0.310	0.890
7.	Karchar Haor Flood Control scheme under Sunamganj subdivision, in the district of Sylhet.	Approved.	1,210	1.030	0.180
	FARIDPUR DISTRICT				
8.	Flood protective embankment scheme in P.S. Alfadanga and Boalmari in the district of Faridpur.	Approved.	2.642	2.393	0.777
		Un-approved.	3.170		
9.	Construction of a bundh from Bhatia Para to Charbhatpara and its extension up to Puranpur in P.S. Kasiani in the district of Faridpur.	Approved.	0.135	0.163	0.528
			0.691		
10.	Re-excavation of a Khal from Mostafapur to Ghagore river and East Kalagachia to Satla beel in the district of Faridpur and Barisal.	Approved.	2.016	2.358	0.754
		Un-approved.	3.112		
11.	Re-excavation of a Khal from Gopalganj to Ghagore and Paiserhat in the districts of Faridpur and Barisal.	Approved.	0.757	2.308	0.822
		Un-approved.	3.130		
12.	Improvement of Gariadah beel in P.S. Baliakandi in the district of Faridpur.	Approved.	0.880	1.140	0.200
		Un-approved.	1.340		

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years.			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.603	..	..	..	..	1.261			
0.477	0.500	..	..	..	..	0.223			
0.025	0.096	..	..	..	..				
0.010	0.296	..	..	..	..				
0.012	0.088	..	..	..	..				
0.050	0.100	..	..	..	..	0.100			
0.310	0.800	..	..	..	..	0.090			
0.100	0.180	..	..	..	..				
0.200	0,677	..	..	..	..	0.100			
..	0.528	..	..	..	..				
..	0.651	..	..	..	..	0.103			
..	0.822	..	..	..	..				
..	0.200	..	..	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	MYMENSINGH DISTRICT				
13.	Re-excavation of Baraikhali Khal in P.S. Hossainpur in the district of Mymensingh.	Approved	0.612	0.651	0.320
		Un-approved	0.971		
	RAJSHAHI DISTRICT				
14.	Improvement of Karnahar Barabila & other adjoining beels in P. S. Paba in the district of Rajshahi.	Approved	O—1.046	1.523	0.562
		Un-approved	R—2.085		
15.	Marichar Danra scheme in P. S. Shibganj in the district of Rajshahi.	Approved	O—0.428	0.262	0.738
		Un-approved	R—1.000		
16.	Construction of Regulator in Bisha Union in P.S. Atrai, district Rajshahi.	Approved	0.187	0.055	0.151
		Un-approved	0.206		
	JESSORE DISTRICT				
17.	Comprehensive drainage scheme for the improvement of Barhal Salimpur, Kola and Basukhali beels in P.S. Terakhada and Kalia in the district of Jessore and Khulna.	Approved	0.800	0.845	3 730
		Un-Approved	4.575		
	BARISAL DISTRICT				
18.	Re-excavation of Puintia Araialbari, Nandapara, Daokhali and Kafila Biharipur khal in P. S. Bakerganj, district Barisal.	Approved	0.684	0.250	0.970
		Un-approved	1.220		
	Total (On-going) ..	Approved		..	..
		Un-approved			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.320	..	..	..	..				
0.160	0.400	..	..	..	..	0.462			
0.080	0.600	.	..	..	..	0.138			
..	0.141	..	..	..	..	0.010			
..	0.300	.	..			3.430			
..	0.370	..	..	..	..	0.600			
1.424	7.069	..	..	..	..	..			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(C) New scheme to be taken up in the Fourth Plan :				
	DACCA DISTRICT				
1.	Construction of Baluchair embankment in P.S. Narshingdi, district Dacca.	Un-approved	0.844	..	0.844
2.	Improvement of low lying areas between Dhantara khal and Banshi river, district Dacca.	Do.	2.750	..	2.750
3.	Improvement of a certain low lying area between Old Brahmaputra river and the Lakhya river in the district of Dacca.	Do.	4.097	..	4.097
4.	Construction of a sluice gate at the mouth of Barmaikhali in P.S. Kapasia, district Dacca.	Do.	0.100	..	0.100
	FARIDPUR DISTRICT				
5.	Construction of a wire-*cum*-Regulator at Hashemdia in P.S. Bhanga, Faridpur.	Do.	0.300	..	0.300
	SYLHET DISTRICT				
6.	Protection of boro crops in Shanir Haor under Sunamganj subdivision, district Sylhet.	Do.	2.129	..	2.129
7.	Improvement of area lying between Kushiyara and Bardall river and West of Beani Bazar, Sylhet.	Do.	2.521	..	2.521
	RAJSHAHI DISTRICT				
8.	Raktadaha Lohachura beel drainage scheme in P.S. Raninagar and Adamdighi in Rajshahi and Bogra districts.	Approved	0.658	..	1.339
		Un-approved	1.339		
9.	Construction of Flood embankment and Regulator at Jebbazar in P.S. Manda, district Rajshahi.	Approved	0.400	..	0.400
	PABNA DISTRICT.				
10.	Chiknai Ghechuna bundh scheme in P.S. Faridpur, district Pabna.	Do.	2.252	..	2.252
11.	Improvement of Gandahasti beel in Pabna district	Do.	1.400	..	1.400
	JESSORE DISTRICT				
12.	Sonaumukhi and Banmaddar beel drainage scheme in P.S. Sarsa and Jhikargacha, district Jessore.	Un-approved	1.640	.	1.640
13.	Lohagara flood protection scheme in P.S. Lohagara, district Jessore.	Do.	3.939	..	2.560

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
..	0.100	..	..	..	..	..		0.744	
..	0.050	..	..	..	..	..		2.700	
..	0.100	..	..	..	..	..		3.997	
..	0.025	..	..	..	..	..		0.075	
..	0.100	..	..	..	..	..		0.200	
..	0.050	..	..	..	..	..		2.079	
..	0.050	..	..	..	..	..		2.471	
..	0.400	..	..	..	..	..		0.939	
..	0.100	..	..	..	..	..		0.300	
..	0.225	..	..	..	..	..		2.027	
..	0.300	..	..	..	..	..		1.100	
..	0.050	..	..	..	..	..		1.590	
..	0.050	..	..	..	..	..		2.510	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	RAJSHAHI DISTRICT				
14.	Daldali low lift pump Irrigation scheme in P.S. Bholahat, district Rajshahi.	Un-approved	0.117	..	0.117
15.	Bansbaria low lift pump Irrigation scheme in P. S. Bagatipara, district Rajshahi.	Do.	0.142	..	0.142
16.	Nazipur low lift pump Irrigation scheme in P.S. Patnitala, district Rajshahi.	Do.	0.462	..	0.462
17.	Char Tebaria low lift pump Irrigation scheme in P.S. Gurudaspur, district Rajshahi.	Do.	0.415	..	0.415
18.	Protapur Irrigation scheme in P.S. Kahaloo, district Bogra.	Do.	0.739	..	0.739
19.	Tulat Batigara low lift Irrigation scheme in P.S. Joypurhat, district Bogra.	Approved	0.231	..	0.231
20.	Irrigation scheme in Shobhandandi Union, P. S. Patiya district Chittagong.	Un-approved	0.720	..	0.720
	Total (New) ..	A/U			
	Total (Irrigation Directorate) ..	A/U			
	Grand Total (Water)		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.117	..	..	..	..		..		
..	0.142	..	..	..	..		..		
..	0.050	..	..	..	..		0.412		
..	0.050	..	..	..	..		0.365		
..	0.119	..	..	..	..		0.620		
..	0.100	..	..	..	..		0.131		
..	0.150	..	..	..	..		0.570		
..	2.328	..	..	..	..	..	..		
1.424	10.000	..	..	..	..				
206.369	270.000	21.113	1·213	19.900	..				

Estimated expenditure [illegible] 3rd plan period

Fourth Plan provision

15. Bandhara low lift pump irrigation scheme P.S. [illegible] Bagatipara, district [illegible]

16. Masnur low lift pump irrigation scheme P.S. [illegible]

17. Char Tribeni low lift pump irrigation scheme P.S. [illegible] (Gaibandha) district [illegible]

18. [illegible]

19. [illegible]

20. [illegible]

Total (Irrigation Directorate)

Grand Total [illegible]

POWER

SUMMARY

(Million Rupees)

Item	Provision for 1970-71	Foreign Exchange required for 1970-71		
		Total	Own Resources	Project Aid
1. Generation	171.888	39.959	4.000	35.959
2. Transmission	145.708	48.678	0.300	48.378
3. Distribution	284.761	77.315	4.000	73.315
4. Miscellaneous	57.643	29.718	0.770	28.948
GRAND TOTAL (Power)	660.000	195.670	9.070	186.600

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	I. AIDED ON-GOING				
A.	**Generation**				
1.	120 MW Ashuganj Gas Power Station	Approved	214.157 R.	187.713	..
2.	110 MW Ghorasal Thermal Power Station ..	Do.	205.470 R.	182.650	..
3.	66 MW Chittagong Thermal Power Station ..	Do.	93.980 R.	74.740	..
4.	60 MW Khulna Thermal Power Station	Do.	75.810 U.R.	106.659	..
5.	50 MW Siddhirganj Thermal Power Station ..	Do.	92.730 R.	76.358	..
6.	Karnafuli 3rd Unit	Do.	44.300 R.	3.683	..
7.	Improvement and Augmentation of Power Supply under Crash Programme (Generation).	Do.	91.950 U. R.	137.187	..
8.	Karnafuli Hydro-Electric Project	Do.	488.800	0.203	..
9.	60 MW Khulna Thermal Power Station (2nd Unit)	Un-approved	69.000	0.100	..
10.	60 MW North Bengal Thermal Power Station ..	Approved by P.P.A.	106.600	0.100	..
B.	**Transmission**				
1.	Siddhirganj-Ashuganj-Sylhet, 132-KV Inter-connector	Approved	66.400 R.	49.862	..
2.	Siddhirganj-Ashuganj Addition of 2nd Circuit 132-KV	Do.	3.540	1.935	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
60.865	38.099	12.083	..	12.083	German cap loan.	..	..	..	..
64.851	29.593	..	..	..	USSR CREDIT	..	..	..	..
23.500	25.376	..	..	..	Czech. credit.	..	..	..	..
20.140	9.930	..	..	..	Czech. credit.	..	..	..	..
11.680	16.185	6.138	..	6.138	USAID	..	..	..	..
2.231	27.435	15.538	..	15.538	USAID	..	..	..	..
20.790	16.122	..	..	..	FRANCE & ITALY	..	..	..	..
..	..	..	..	..	..	..	..	..	..
0.100	0.100	..	..	..	CZECH/ Germany/ USSR.	..	..	..	..
0.100	9.048	6.200	4.000	2.200	CZECH/ Germany/ USSR/UK/ CANADA.	..			..
6.080	5.426	..	..	..	..	..	..	..	..
0.228	0.157	..	—	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
3.	Ishurdi-Bheramara-Goalpara, 132-KV Inter-connector.	Approved	57.875 R.	33.787	..
4.	East-West Inter-connector (Siddhirganj-Ishurdi) ..	Do.	180.390 R.	16.112	..
5.	Inter-connection of 110 MW Ghorasal Plant with the Grid & addition of 2nd Circuit on 132-KV Ashuganj-Shaujibazar Section.	Do.	10.290 U.R.	8.138	..
6.	132-KV Ishurdi-Saidpur Transmission line ..	Do.	52.900 U.R	31.227	..
7.	Bheramara-Faridpur-Barisal 132-KV Transmission line (in line of addition of 2nd Circuit, Goalpara). by P.P.A.	Do.	60.300	0.785	..
8.	Goalpara-Mangala-Pirojpur-Barisal 132-KV Trans. line.	Do.	32.490 U.R.	7.494	..
9.	132-KV Ashuganj-Mymensingh-Jamalpur Trans. line.	Do.	30.750 U. R.	20.132	..
C.	**Distribution**				
1.	Isolated Generation and Distribution ..		80.20 U.R.	159.772	..
2.	Dacca-Chittagong Improvement ..		110.000 U.R.	..	..
3.	Serajganj-Ishurdi Rajshahi 66 KV line	Do.	26.690 U.R.	...	..
4.	Khulna-Kushtia Improvement	Do.	29.370 U.R.	195.295	..
5.	Two Transmission Line (Chandpur-Comilla and Feni-Chowmohani).	Do.	29.780 U.R.	..	..
6.	Improvement and Augmentation of Power Supply under Crash Programme (Trans. and Distribution line).	Do.	43.680 U.R.	49.368	..
7.	Rural Electrification	Un-approved	110.000 U.R.	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72.	72-73.	73-74.	74-75
7	8	9	10	11	12	13	14	15	16
3.680	4.047	..	..	..	..				
8.600	37.277	20.580	..	20.580	CANADIAN LOAN			..	
2.886	4.412	1.053	..	1.053	Yugoslav Credit/ Swiss credit.			..	
26.524	29.372	9.274	0.300	8.974	Yugoslav Credit/Swiss Credit.			..	
0.990	7.622	1.960	..	1.960	Canada			..	
7.560	24.245	8.023	..	8.023	Japan/Yen Credit.			..	
15.370	19.090	7.705	..	7.705	Yugoslav/ Swiss credit.			..	
29.939	33.138	0.940	0.500	0.440	ECIC LOAN			..	
20.400	22.354	0.500	0.500	..	USAID	..		..	
1.650	2.216	..	..	..	UK Credit.	..		..	
10.898	12.219	0.139	..	0.139	French Credit.	..		..	
12.642	12.531	4.300	..	4.300	USAID.			..	
14.017	11.575	0.100	..	0.100	Yugoslav Credit.			..	
..	4.206	2.000	..	2.000		..		..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
D.	**Miscellaneous :**				
1.	**Load Despach Centre**	**Approved**	**10.720** **U.R.**	**1.185**	..
2.	**Workshop and Laboratories :—**				
	(a) Maintenance Test Research	**Do.**	**4.87** **U.R.**	**9.056**	..
	(b) Electrical and Mechanical Workshop	**Do.**	**4.97** **U.R.**	**6.616**	..
3.	**Investigation Survey and Studies :**				
	(a) Feasibility Study of Karnafuli Hydro Power Plan No. 2.	**Approved** ..	**0.320**	**0.253**	..
	(b) Power Market Survey	**Do.**	**0.180** **U.R.**	**0.557**	..
4.	**Electrical equipment pool**	**Do.**	**79.860**	**19.476**	..
5.	**Feasibility Study on additional Generation during fourth Plan period.**	**Un-approved**	**0.500**	..	..
6.	**Feasibility Study on the introduction for voltages higher than 132-KV in East Pakistan.**	**Do.**	**0.400**	..	..
7.	**Pre-entry Training of Engrs. and Technicians** ..	**Approved**	**8.800** **U.R.**	**4.134**	..
	Total Aided (On-going) ..		..	..	.

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.990	8.717	7.099	..	7.099	Canada Dev. loan.				
2.550	2.829	0.700	0.700	..	..				
1.760	1.964	0.070	0.070	..	..				
0.175	0.045	..	..	..	..				
0.620	0.504	..	..	..	..				
0.015	28.073	10.690	..	10.690	Japan/ U.K./ Italy/ Yugoslav/ France.				
..	0.078	..	..	..	..				
..	0.078	..	..	..	..				
4.132	11.557	9.345	..	9.345	..				
374.841	455.620	124.437	6.070	118.367					

Sl. No.	Name of the Schemes	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd Plan period	Fourth Plan allocation
1	2	3	4	5	6
II.	**NON-AIDED ON-GOING :**				
A.	**Generation None :**				
B.	**Transmission**				
1.	Chittagong Thermal Power Station, Dohazari 132-K Transmission line.	Approved	6.930 U.R.	3.070	..
2.	Sylhet-Chattak 132-KV Transmission line ..	Do.	9.500 U.R.	5.838	..
3.	132-KV Dacca Loop Phase—I	Do.	4.860 U.R.	7.740	..
4.	132-KV Dacca Loop Phase —II	Do.	4.910 U.R.	4.645	..
5.	Chittagong Loop Phase—I, Link up of 60-MW Chittagong Thermal Power Station with Madanhat 132-KV Grid Sub-station.	Do.	3.160 U.R.	2.524	..
C.	**Distribution :**				
1.	Secondary Transmission and Distribution 33-KV and under 33-KV	Do.	193.580 U.R.	215.111	..
	Hathazari-Nazirhat-Fatickchari 11-KV Over-head line.	Do.	..	..	..
	Hathazari-Kumira 11-KV, Over-head line ..	Do.	..	..	..
	Fatickchari-Ramgarh	Do.	..	..	..
	Kaptai-Rangamati	Do.	..	..	..
	Chattak-Sunamganj	Do.	..	..	..
	Sylhet-Golapganj-Dhakadaksin	Do.	..	..	..
	Sylhet-Bholaganj	Do.	..	..	..
	Sylhet-Jointeepur	Do.	..	..	..
	Golapganj-Jakiganj	Do.	..	..	..
	Shaistaganj-Balla	Do.	..	..	..
	Siddhirganj-Kanchan-Ghorasal	Do.	..	..	..
	Bagerhat-Mangla	Do.	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74	74-75
7	8	9	10	11	12	13	14	15	16
1.505	3.000	..	..	..	Yugoslav credit.	..		..	..
2.120	4.118	..	..	..	..	..		..	..
0.720	1.600	..	..	..	..	..		..	..
1.380	3.039	..	..	..	..	..		..	..
1.655	2.303	0.083	..	0.083	Yugoslav credit.	..		..	..
80.933	82.906	20.008	..	20.008	Yugoslav/ USSR credit.	..		..	..
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Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 3rd Plan period	Fourth Plan allocation
1	2	3	4	5	6
	Bottail-Kumarkhali-Rajbari	Approved	..	..	..
	Bogra-Joypurhat-Hilli	Do.	..	..	..
	Tongi-Tangail *via* Mirzapur	Do.	..	..	..
	Tongi-Savar-Manikganj	Do.	..	..	..
	Siddhirganj-Demra	Do.	..	..	..
	Kaliganj-Narsingdi-Bhairab Bazar	Do.	..	..	..
	Narsingdi-Madhabdi-Tarabe bazar	Do.	..	..	..
	H. T. Distribution at Narayanganj	Do.	..	..	..
	Supply of Power to Machine Tools Factory at Joydevpur.	Do.	..	..	..
	Bhairabbazar-Bajitpur-Kishoreganj	Do.	..	..	..
	Mymensingh-Gouripur-Netrakona	Do.	..	..	..
	Mymensingh-Gaffargaon	Do.	..	..	..
	Mymensingh-Jamalpur	Do.	..	..	..
	Jessore-Satkhira	Do.	..	..	..
	Jessore-Narail	Do.	..	..	..
	Satkhira-Parulla-Kaliganj	Do.	..	..	..
	Bagerhat-Morelganj	Do.	..	..	..
	Barisal-Chakhar-Sarupkati	Do.	..	..	..
	Kalurghat-Dohazari-Bandarban	Do.	..	..	..
	Hathazari-Rangamati	Do.	..	..	..
	Kaptai-Madanhat	Do.	..	..	..
	Dohazari-Satkania-Harbang	Do.	..	..	..
	Power Supply to Rayon Plant at Chandraghona.	Do.	..	..	..
	Solashahar-Hathazari	Do.	..	..	..
	Reorganisation of 11KV system at Kalurghat Industrial Area.	Do.	..	..	..
	Reorganisation of 11KV system at Fouzdarhat Industrial Area.	Do.	..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	..	..	..	..	..		..		
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Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd Plan period	Fourth Plan allocation
1	2	3	4	5	6
	Reorganisation of 11KV system at Solashahar Industrial Area.	Approved	..	..	..
	Lalmai-Doulatganj	Do.	..	..	..
	Ashuganj-Comilla-Brahmanbaria	Do.	..	..	..
	Feni-Sitakund-Barbakund	Do.	..	..	..
	Comilla-Daudkandi	Do.	..	..	..
	Daulatganj-Chowmohani-Feni	Do.	..		..
	Reorganisation of H. T. Distribution at Chandpur	Do.	..	..	..
	Chandpur-Motla bazar	Do.	..	..	..
	Comilla-Muradnagar-Charampur	Do.	..	..	..
	Comilla-Chouddagram	Do.	..	..	..
	Chandpur Lakshmipur-Chaumohani	Do.	..	..	..
	Sreemongal-Ajmeriganj	Do.	..	..	..
	Shaistaganj-Brahmanbaria	Do.	..	..	..
	Sreemongal-Moulvibazar-Kulaura	Do.	..	..	..
	Kulara-Juri-Latua	Do.	..	..	..
	Kulaura-Fenchuganj-Chhatak	Do.	..	..	..
	Barisal-Madaripur	Do.	..	..	..
	Barisal-Jhalakati-Patuakhali	Do.	..	..	..
	Rajbari-Faridpur	Do.	..	..	..
	Jhenaidah-Magura	Do.	..	..	..
	Jessore-Kaligonj-Jhenaidah	Do.	..	..	..
	Nawabganj-Shibganj	Do.	..	..	..
	Rajshahi-Chapai Nawabganj-Amnura	Do.	..	..	..
	Sherpur-Bogra	Do.	..	..	..
	Rangpur-Lalmonirhat-Kurigram	Do.	..	..	..
	Rangpur-Palashbari-Gaibandha	Do.	..	..	..
	Rangpur-Ulipur-Chilmari	Do.	..	..	..
	Ishurdi-Natore-Atrai	Do.	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	..	..	..	..	..		..		
..	..	..	..	..	..		..		
..	..	..	..	..	..		..		
..	..	..	..	..	..		..		
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..	..	..	..	..	..		..		
..	..	..	..	..	..		..		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Ishurdi-Natore-Atrai	Approved		..	..
	Ishurdi-Sardah-Natore	Do.	..	..	..
	Pabna-Nagarbari	Do.	..	..	..
	Ullapara-Shahajadpur-Bera-Nagarbari	Do.		..	..
	Palashbari-Hili-Parbatipur	Do.	..	..	..
2.	Setting up of New Electric Supply and system extension and consumer services. (11KV and/400V-1700 miles).	Do.	..	..	..
	A. New Electric Supplies—				
	Santahar Electric Supply	Do.	1.530	0.671	..
	Khepupara Electric Supply	Do.	0.390	0.326	..
			U. R.		
	D. System Extension and consumers services	Do.	14.650	7.979	..
			U. R.		
	C. 17 Nos. Secondary Distribution lines 11KV and 400V.	Do.	77.270	13.380	..
	South of Dacca District Secondary Distribution	Do.	..	..	..
	North of Dacca District Secondary Distribution	Do.	..	..	..
	Barisal Distirct Secondary Distribution	Do.	..	..	..
	Rajshahi District Secondary Distriubtion	Do.	..	..	..
	Khulna District Secondary Distribuiton	Do.	..	..	..
	Comilla District Secondary Distribution	Do.	..	..	..
	Noakhali District Secondary Distribution	Do.	..	..	..
	Rangpur District Secondary Distribution	Do.	..	..	..
	Kushtia District Secondary Distribution	Do.	..	..	..
	Sylhet District Secondary Distribution	Do.	..	..	..
	Bogra District Secondary Distribution	Do.	..	..	..
	Chittagong District Secondary Distribution	Do.	..	..	..
	Jessore District Secondary Distribution	Do.	..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
1.051	0.646	..	..	..	..			..	
0.084	0.305	..	..	..	..			..	
6.342	11.686	..	..	..	..			..	
10.150	34.475	22.048	3.000	19.048	Japan/Yugoslavia/UK. USSR/USA.			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
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..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
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..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the [illegible] period	Fourth Plan allocation
1	2	3	4	5	6
	Faridpur District Secondary Distribution	Approved	..	..	..
	Pabna District Secondary Distribution	Do.	..	..	..
	Dinajpur District Secondary Distribution	Do.	..	..	..
	Mymensingh District Secondary Distribution ..	Do.	..	..	..
3.	Secondary Transmission and Distribution 33KV and under 33KV	Un-approved	8.680	..	..
D.	**Miscellaneous :**				
1.	Feasibility and Survey	Approved		..	..
2.	Central Storage Project	Do.	3.000 U.R.	3.358	..
3.	Dacca Electric Supply Office Building	Un-approved	5.000	..	..
4.	Chittagong Electric Supply Office Building ..	Do.	4.080	..	..
	Total Non-Aided (On-going) ..				
	Total (On-going)				
	AIDED—NEW :				
A.	**Generation : None.**				
B.	**Transmission : None.**				
C.	**Distribution:**				
1.	Power Distribution in Dacca and Greater Dacca Area.	Un-approved	315.328	..	..
2.	Power Distribution in Chittagong and Greater Chittagong Area.	Do.	169.170	..	..
3.	Comprehensive Distribution, Scheme No. 1 ..	Do.	360.000	..	..
4.	Power Distribution System for Ashuganj Area ..	Do.	..	..	..

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	1.465	..	..	..	..			..	
..	..	..	..	..	..			..	
0.789	0.801	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
106.727	146.344	42.139	3.000	39.139	..			..	
481.568	601.964	166.576	9.070	157.506	..			..	
..	21.514	13.175	..	13.175	IDA/CANADA/USA/Germany/France/Yugoslavia.			..	
..	16.913	6.780	..	6.780	Do.			..	
..	10.187	7.225	..	7.225	Do.			..	
..	6.425	0.100	..	0.100	Do.			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1		3	4	5	6
D.	**Miscellaneous :**				
1.	**Engineering Services for Electric Power Distribution System in East Pakistan.**	**Un-approved**		9.370	..
	Total—Aided (New) ..				

NON-AIDED-NEW :

A. Generation : None.

B. Transmission : None.

C. Distribution : None.

D. Miscellaneous : None.

	Total—Non-Aided (New)				
	GRAND TOTAL (Power)				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	2.997	1.814	..	1.814	IDA				
..	58.036	29.094	..	29.094					
..	..	..	..	..					
481.568	660.00	195.670	9.070	186.600					

INDUSTRY

SUMMARY

(Million Rupees)

Sl. No.	Name of the Sub-sector	Revised Estimate for 1969-70	Provision for 1970-71			Foreign Exchange required for 1970-71		
			Total	on-going	New	Total	Own resources	Foreign Aid
1	2	3	4	5	6	7	8	9
1.	E. P. I. D.C.	303.02	323.50	257.68	65.82	109.11	21.88	87.23
2.	E. P. F. I. D. C.	20.69	50.00	49.00	1.00	20.57	0.50	20.07
3.	E. P. S. I. C.	2.50	13.00	8.83	4.17	0.10	0.10	..
4.	D. I T. ..	1.89	4.50	4.50	..	0.22	0.22	..
5.	C. D. A.	1.97	4.00	4.00	..	..	..	..
6.	K. D. A.	1.30	4.00	4.00	..	..	..	..
	Total (Industry) ..	331.37	399.00	328.01	70.99	130.00	22.07	107.30

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd Plan period	Fourth Plan allocation
1	2	3	4	5	6
	East Pakistan Industrial Development Corporation :				
	Sugar				
1.	Syampur Sugar Mills	Approved	24.89	28.12	..
2.	Jaipurhat Sugar Mills	Do.	9.15	8.76	..
3.	Kaliachapra Sugar Mills	Do.	29.00	34.01	..
4.	Panchagarh Sugar Mills	Do.	24.89	32.23	..
5.	Kushtia Sugar Mills (Expn.)	Do.	4.95	5.16	..
6.	Faridpur Sugar Mills (Madhukhali).	Do.	28.10	2.18	..
	.. .. Total (Sugar) ..				
	.. .. ..				
	Paper				
1.	North Bengal Paper Mills	Approved	78.01	129.92	..
		Un-approved	121.58		
	Chemical and Fertilizer				
1.	Urea Fertilizer Factory, Ghorashal	Approved	266.79	253.55	..
2.	TSP-I, Chittagong	Do.	20.90	41.22	..
3.	TSP-II, Chittagong	Do.	85.82	74.91	..
4.	Streptomycin Plant	Do.	45.76	12.86	..
5.	CIBA-EPIDC Pesticides Project		34.67	0.85	..
	Total (Chemical and Fertilizer)				
	Ship building:				
1.	Drydock. Narayanganj	Approved	4.97	5.30	..
2.	Chittagong Drydock	Do.	64.63	35.29	..
	Total (Ship building)		..	..	..

(Million Rupees)

Revised Estimate 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71: Total	Foreign Exchange required for 1970-71: Own resources	Foreign Exchange required for 1970-71: Foreign Aid	Sources of Foreign Aid	Exp[illegible]ng the subsequent years: 1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.36	0.40	..	..	..	..			..	
0.80	0.40	..	..	..	..				
2.61	3.86	0.20	0.20	..	..			..	
3.30	1.04	..	..	..	..			..	
0.85	0.26	0.14	..	0.14	..			..	
1.30	0.04	..	..	N. I. Bank loan.	..			25.88	
9.22	6.00	0.34	0.20	0.14				25.88	
33.27	4.11	..	..	..	German Credit.			..	
84.79	24.25	16.44	0.63	15.81	Yen Credit.			..	
6.85	1.41	..	..	..	..			..	
58.20	38.60	0.96	0.96	..	..			..	
8.00	12.00	2.58	0.10	2.48	French Credit ..			20.90	
0.55	10.00	1.44	0.50	0.94	Swiss Credit ..			23.82	
158.39	86.26	21.42	2.19	19.23	..			44.72	
0.70	2.27	..	..	..	..				
12.00	17.73	13.25	4.23	9.02	Yugoslav Credit.			11.[illegible]	
12.70	20.00	13.25	4.23	9.02	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Engineering :				
1.	E. P. Machine Tools	Approved	180.92	105.66	..
2.	Eastern Cables	Do.	30.79	33.35	..
3.	General Electric Manufacturing Plant	Approved in principle Anticipatory approval accorded.	72.52 219.54	8.01	..
4.	Pakistan Diesel Plant	Approved	19.62	20.12	..
	(Total Engineering)		..	..	..
	Basic Metal:				
1.	Iron Steel Mills (Expn.)	Do.	79.26	87.90	..
	Non-Metallic:				
1.	Chittagong Cement Factory	Do.	49.76	37.04	..
	Jute Industries:				
1.	Rajshahi Jute Mills	Do.	19.80	7.13	..
2.	Mymensingh Jute Mills	Do.	38.80	18.76	..
3.	EPIDC Jute Mills No. 13	Approved by PPA.	22.00	0.35	..
4.	EPIDC Jute Mills No. 14	Do.	22.00	0.32	..
5.	EPIDC Jute Mills No. 15	Do.	22.00	0.27	..
6.	EPIDC Jute Mills No. 16	Do.	22.00	0.37	..
7.	170 Board Looms	Un-approved	47.00	0.50	..
8.	Banani Jute Mills	Do.	7.00	0.70	..
	Total (Jute Industries)		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditureduring the subsequen years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
30.00	50.63	17.07	3.21	13.86	US/Swiss/ Fr./Italy/ Germany.			24.63	
5.57	1.55	0.40	0.40	..	..				
3.00	10.01	6.00	..	6.00	USSR			201.52	
12.00	3.08	1.12	1.12	..	German Credit				
50.57	65.27	24.59	4.73	19.86	..				
10.35	9.97	2.35	0.05	2.30	Yen. Credit			..	
9.70	14.92	1.07	1.07	..	..			..	
4.70	4.98	..	..	..	..			..	
11.00	7.15	..	..	..	..			..	
0.10									
0.10	20.00	..	..	..	UK/ADB Loan.			68.00	
0.10									
0.10									
0.50	12.27	7.50	..	7.50	UK Credit ADB Loan			34.23	
0.70	3.60	2.75	0.25	2.50	UK Credit			2.70	
17.30	48.00	10.25	0.25	10.00	..			104.93	

Sl. No.	Name o the Scheme	Status of the scheme	Estimated cost	Estimated expendi-ture during the 3rd Plan period	Fourth Plan alloca-tion
1	2	3	4	5	6
New Scheme:					
1.	Mechanised Tanning and Leather Footwear ..	Un-approved	4.80	..	..
2.	Sensitised Film	Do.	94.00	..	..
3.	Purabi Textile	Do.	75.00	..	..
4.	Industrial Chemical Complex	Approved by C.D.W.P.	1,014.18	1.96	..
5.	Chemical Fertilizer Plant	Un-approved	..	..	
	Total (New) ..		..	..	..
Feasibility Studies:					
1.	Techno-Economic Conslutancy group	Approved	0.64	0.05	..
2.	Alloy Steel	Do.	0.40	0.15	..
3.	Heavy Machinery Complex	Do.	0.45	0.20	..
4.	Aluminium Rolling and Extruding plant ..	Do.	0.45	0.10	..
5.	Pipe fittings and cast steel parts	Do.	0.10	0.05	..
6.	Electronic Equipment manufacturing plant ..	Do.	0.50	0.13	..
7.	Expn. of Pakistan Diesel Plant	Un-approved	0.10	..	..
8.	Woolenisation of Jute (Alternative use of Jute fibre)	Approved	1.00	0.17	..
9.	Building materials complex	Un-approved	0.20	..	
10.	Pesticide-II	Approved	0.36	..	..
11.	Expn. of K. N. M. Mills	Un-approved	0.23	..	..
12.	Dyestuff	Do.	0.15	..	..
13.	Sea Salt Complex	Do.	0.10	..	..
14.	Ranipukur Hard Rock mining	Approved	1.20	..	..
15.	Lalghat	Un-approved	3.86	..	..
16.	Baglibazar	Do.	4.55	..	..
17.	Survey and investigation minerals in E. Pak.	Do.	1.00		..
18.	Miscellaneous feasibility	Do.	7.00	0.27	..
	Total ..		..	..	..
	GRAND TOTAL (E.P.I.D.C.) ..			..	

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	2.03	1.02	0.02	1.00	To be allocated by EAD	2.77		..	
..	8.98	5.50	0.50	5.00	Ditto	85.02		..	
..	10.00	5.50	0.50	5.00	Ditto	65.00		..	
0.40	42.95	21.67	6.00	15.67	Ditto	969.27		..	
..	0.01	0.01	..	0.01	..	..			
0.40	63.97	33.70	7.02	26.68	..			231.15	
0.05	0.20	0.10	0.10	..	..	..		0.39	
0.15	0.25	0.18	0.18	..	..	..		..	
0.20	0.25	0.05	0.05	..	..	..		..	
0.10	0.10	0.05	0.05	..	..	..		0.25	
0.05	0.05	..	..	..	..	..		..	
0.13	0.37	0.28	0.28	..	..	..		..	
..	0.10	0.02	0.02	..	..	..		..	
0.17	0.50	0.25	0.25	..	..	..		0.33	
..	0.05	0.02	0.02	..	..	..		0.15	
..	0.10	0.04	0.04	..	..	..		0.26	
..	0.05	0.02	0.02	..	..	..		0.18	
..	0.05	0.02	0.02	..	..	..		0.10	
..	0.10	0.06	0.06	..	..	..		..	
..	0.20	0.10	0.10	..	..	..		1.00	
..	0.50	0.15	0.15	..	..	..		3.36	
..	0.50	0.15	0.15	..	..	..		4.05	
..	0.20	0.05	0.05	..	..	..		0.80	
0.27	1.43	0.60	0.60	..	..	..		5.30	
1.12	5.00	2.14	2.14	..	..	..		..	
303.02	323.50	109.11	21.88	87.23	..	..		..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd Plan period	Fourth Plan allocation
1	2	3	4	5	6
	East Pakistan Forest Industries Corporation:				
1.	Sylhet Pulp and Paper Mill Project	Approved	117.90	26.43	..
2.	Lumber processing Complex, Kaptai	Do.	8.40	8.68	..
3.	Expn. of FIDC Wood Treating and Seasoning Units, Chittagong	Approved	4.20	5.41	..
		Un-approved			
4.	Wood Waste Utilization Complex—manufacture of Particle Board.	Approved	4.98	4.20	..
5.	Factory Manufacturing of decorative Sliced veneer	Do.	1.90	1.59	..
6.	Sangoo-Mathamuri Forest Industries Complex ..	Un-approved	245.62	..	..
	Total ..		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
15.05	42.48	18.00	..	18.00	K.W.F. Loan German and Austrian Credit	..		48.99	
1.76	0.16	0.07	..	0.07	Polish Credit.	..		..	
0.88	2.00								
2.00	1.80	1.00	..	1.00	Do.	..		..	
1.00	2.56	1.00	..	1.00	Do.	..		..	
..	1.00	0.50	0.50	..	To be allocated by EAD.			244.62	
20.69	50.00	20.57	0.50	20.07	..	..		..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	East Pakistan Small Industries Corporation:				
A.	**On-Going Schemes:**				
1.	Artisian Workshop at Tongi and Chittagong ..	Approved	2.32	1.94	..
2.	Artisan Workshop at Khulna and Rajshahi ..	Do.	3.15	1.25	..
3.	SIAS including Tech. Assistance for IBRD. ..	Do.	3.50	2.36	..
4.	Silk and Lac-Research-*cum*-Training Institute ..	Do.	1.66	..	..
5.	Silk Depot and Silk Printing Centre, Rashahi	Do.	0.29	..	..
6.	Design Centre	Do.	3.16	1.24	..
	Total ..		..	..	..
B.	**Revision of on-going Schemes:**				
1.	Industrial Estate at Bogra	*O-Approved *R-Un-approved	0.39 1.10	.. 0.44	.. ..
2.	Industrial Estate at Khulna	Do.	1.75 2.75	0.89	..
3.	Industrial Estate at Tongi	Do.	4.38 9.00	3.45	..
4.	Industrial Estate at Comilla	Do.	3.72 4.80	1.15	..
B.	**New-Schemes:**				
5.	Industrial Estate at Sylhet	O-Approved R—Un-approved	0.83 1.10	1.03	
6.	Industrial Estate at Sholashahar and Kalurghat ..	Do.	1.12 4.10	0.92	
	Total ..		..	..	..

* O-Original R-Revised

(Million Rupees)

Revised stimate 969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.20	0.05	..	..	..	..			..	
0.20	0.05	..	..	..	..			..	
1.00	2.00	0.10	0.10	..	..			..	
..	0.10	..	..	..	..			..	
..	0.05	..	..	..	..			..	
0.30	0.28	..	..	..	..			..	
1.70	2.53	0.10	0.10	..	..	..	..	..	..
..	0.71	..	..	..	..				
0.10	1.00	..	..	..	..			..	
0.20	1.20	..	..	..	..				
0.20	1.00	..	..	..	..			..	
0.10	0.27	..	..	..	..			..	
0.20	2.12	..	..	..	..			..	
0.80	6.30	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
C.	**New-Schemes:**				
1.	**Sericulture .. ..**	Un-approved	3.70	..	..
2.	**Survey of Small Industries in East Pakistan ..**	Do.	1.20	..	..
3.	**EPSIC Admn. .. ..**	Do.	5.00	..	..
4.	**Feasibility on Small Industry .. ..**	Do.	0.50	..	..
5.	**Recurring establishment exp. for Industrial estates..**	Do.	1.50	..	..
6.	**Hand looms .. ..**	Do.	..	..	..
	Total ..		..	..	..
	GRAND TOTAL ..		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.17	..	..	..	..	..			
..	0.55	..	..	..	..	..			
..	0.75	..	..	..	..	..			
..	0.10	..	..	..	..	..			
..	0.10	..	..	..	..	..			
..	2.50	..	..	..	..	..			
..	4.17	..	..	..	..	..			
2.50	13.00	0.10	0.10	..	..	..			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Dacca Improvement Trust:				
1.	Development of 200 acres of land for commercial and industrial purpose.	Approved	20.80	5.012	..
2.	Tongi Industrial Estate	Do.	16.20	4.150	..
3.	Replacement and Dev. of lowlying areas between Dacca-Narayanganj road and Rly. line.	Un-approved	230.02	4.504	..
	Total ..		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.67	2.00	0.20	0.20	..	..	..			
1.21	2.45	..	..	..	..	..			
0.01	0.05	0.02	0.02	..	..	..			
1.89	4.50	0.22	0.22	..	..	..			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Chittagong Development Authority:				
1.	Heavy Industrial Estate at Kalurghat	O—Approved	2.340	1.619	..
		R—Un-approved	13.702		
2.	Development of land for Noxious Industries at Chittagong.	Do.	1.340	1.015	..
			3.972		
3.	Development of Industrial Estate at Fouzdherhat ..	Approved	28.700	3.417	..
4.	Expansion of light Industrial area at Sholashahar ..	O—approved	2.200	1.415	..
		R—Un-approved	3.818		
	Total ..		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.900	2.000	..	..	..	..			..	
0.200	0.170	..	..	..	..			..	
0.720	1.510	..	..	..	..			..	
0.150	0.320	..	..	..	..			..	
1.970	4.000	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
Khulna Dev. Authority :					
1.	Industrial Estate at Khulna	O—Approved.	12.100	9.714	..
		R—Un-approved.	24.063		
	Total ..				
	GRAND TOTAL (Industry) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
1.300	4.000	..	..	..	..		..		
1.300	4.000	..	..	..	..		..		
331.37	399.00	130.00	22.70	107.30	..		..		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
E.P.I.D.C.					
On-going Schemes :					
1.	Takerghat Limestone		11.570	12.67	..
2.	Jaipurhat Limestone and Cement Works ..	Approved	331.75	5.31	..
	Total (On-going) ..				
New Schemes :					
1.	Jamalganj Coal Mines	C.D.W.P.	915.44	5.35	..
	Total (New) ..		..	..	..
	GRAND TOTAL (Fuels and Minerals) ..		..	..	..

MINERALS

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Owns resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
1.50	1.50	..	..	..	..		..		
3.90	18.50	12.33	0.50	11.83	..		307.94		
5.40	20.00	12.33	0.50	11.83	..		..		
0.45	1.00	0.50	0.50	..	..		909.09		
0.45	1.00	0.50	0.50	..	..				
5.85	21.00	12.83	1.00	11.83	..		..		

TRANSPORT AND
SUM

Sl. No.	Name of Sub-Sector	Total estimated cost	Estimated expenditure during 3rd Plan (Total)	Tentative 4th Plan outlay (Total)
1	2	3	4	5
I.	Roads	1,579.49	439.00	1,595.00
II.	Pakistan Eastern Railway (PER)	1,348.32	523.00	1,000.00
III.	E. P. Inland Water Transport Authority (E. P. I. W. T.A.).	246.36	131.00	300.00
IV.	East Pakistan Shipping Corporation (E.P.S.C.) ..	20.44	12.00	30.00
V.	East Pakistan Road Transport Corporation (E.P. R. T. C.).	34.90	40.00	70.00
VI.	Karnafuli Floating Bridge	O 11.20 R 16.76	9.60	5.00
	Total (Transport & Communications) ..	1,584.31	1,154.60	3,000.00

* This excludes Rs. 3.00 million for offices and godowns

COMMUNICATIONS

MARY

(Million Rupees)

Revised estimate for 1969-70	Provision for 1970-71			Foreign exchange required for 1970-71		
	Total	On-going	New	Total	Foreign Aid	Own resources
6	7	8	9	10	11	12
109.30	*216.50	174.10	42.40	63.14	40.40	22.74
122.00	170.00	170.00	..	82.93	72.53	10.40
22.08	42.35	32.05	10.30	11.02	9.00	2.02
8.27	18.00	..	18.00	13.30	13.30	..
16.93	15.00	2.05	12.95	9.66	9.30	0.36
4.00	2.80	2.80	..	1.55	..	1.55
282.58	464.65	381.00	83.65	181.60	144.53	37.07

of R. & H. Directorate shown in the P. P. & H. Sector.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
1.	**Roads and Highways :**				
	On-going scheme :				
*1.	Maricha-Teknaf Road	Approved	14.97	17.75	..
*2.	Bridges on Sylhet-Sunamganj Road	Do.	1.41	0.372	..
3.	Gualundo-Rajbari-Faridpur-Magura Road ..	Do.	30.63	2.09	..
4.	Dacca-Tongi-Diversion Road (2nd phase) ..	Do.	31.95	18.00	..
5.	Mymensingh-Trisal-Tarail Road	Do.	12.15	0.86	..
6.	Jamalpur-Sherpur Road	Do.	5.01	1.20	..
7.	Kushtia-Meherpur Road	Do.	7.78	1.473	..
8.	Highway Workshop	Do.	2.10	0.90	..
9.	Road Research Laboratory	Do.	4.94	2.95	..
10.	Nandail-Atharbari Kendua Road	Do.	3.00	1.98	..
11.	Widening Dacca-Chittagong Road	Do.	33.40	25.21	..
*12.	Chittagong-Hathazari-Nazirhat Road	Do.	3.82	8.16	..
*13.	Narail-Bhatiapara Road	Do.	3.94	3.76	..
14.	Surfacing of Sylhet-Teliapara Road	Do.	18.00	16.36	..
*15.	Shelock-Bandarban-Chimbuk Road	Do.	4.51	5.04	..
16.	Santahar-Noagaon-Mohadevpur-Patnitola-Dhamoirhat Road.	Do.	O 7.30 R 13.65	6.30	..
17.	Bogra-Natore Road	Do.	O 21.00 R 56.33	14.58	..
18.	Satkhira-Kaliganj-Betkhali Road	Do.	22.84	8.62	..
19.	Panchdona-Matkhola Road	Do.	15.63	6.30	..
20.	Begumganj-Sonaimuri-Ramganj Road	Do.	10.55	5.73	..
21.	Bahadurabad-Jamalpur-Mymensingh-Kishoreganj-B. Bazar.	Do.	53.90	16.85	..
22.	Construction of approach Road from Chittagong Port to Central Food Storage Godown.	Do.	32.20	2.20	..

*Fund will not be released

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
2.30	2.00	0.60	0.60	..	..	..			
0.02	1.00	0.20	0.20	..	..	..			
0.30	1.50	0.25	0.25	..	..	2.40			
2.80	2.00	0.60	0.60	..	..	15.00			
0.30	0.20	..	..	..	..	4.20			
0.15	0.25	..	..	..	..	8 00			
0.05	0.10	..	..	..	..	..			
0.10	0.30	..	..	..	..	1.20			
0.60	0.15	0.30	0.30	..	..	1.60			
0.10	0.10	0.35	0.35	..	..	0.90			
3.50	4.00	0.30	0.30	..	..	7.00			
1.90	1.00	0.15	0.15	..	..	3.50			
0.40	0.05	..	..	..	..	..			
0.50	0.50	0.10	0.10	..	..	3.20			
1.00	1.00	0.20	0.20	..	..	..			
0.40	0.10	0.35	0.35	..	..	3.50			
*									
2.30	4.84	0.50	0.50	..	..	19.50			
1.30	1.50	0.30	0.30	..	..	5.75			
1.10	1.00	0.25	0.25	..	..	8.50			
1.90	1.50	0.35	0.35	..	..	3.00			
2.30	2.00	0.30	0.30	..	..	17.00			
0.20	0.20	..	..	..	..	3.00			

unless the revised scheme is approved.

Sl. No.	Name of the Scheme	Status fo the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
23.	Sylhet-Border Road	Approved	9.34	2.36	..
24.	Feni-Sonagazi Road	Do.	5.81	1.63	..
25.	Patia-Anwara Road	Do.	7.85	0.74	..
26.	Bogra-Santahar Road	Do.	22.54	2.20	..
27.	Training Programme of officers and staff of R. & H. Directorate.	Do.	2.00	0.07	..
28.	Joydevpur-Trisal Road with link to Rajendrapur ..	Do.	40.12	3.70	..
29.	Sylhet-Sunamganj-Takerghat Road	PPA	72.69	8.22	..
30.	Kaliganj-Jibannagar-Chuadanga-Darsana Road ..	Do.	38.27	12.78	..
31.	Panchagrah-Tetulia Road (2nd Phase)	Do.	7.61	5.18	..
32.	Replacement and Upgrading of existing roads and bridges by widening and strengthening—				
	(a) Baizid-Bostami Road	Do.	3.44	3.24	..
	(b) Chittagong-Kalurghat Road	Do.	2.30	1.71	..
	(c) Feni-Begumganj Road	Do.	4.81	2.80	..
	(d) Begumganj-Matabi Road	Do.	2.87	0.42	..
	(e) Matabi-Raipur Road	Do.	4.57	0.60	..
	(f) Thakurgaon-Station Road	Do.	3.20	0.95	..
	(g) Khulna-Chuknagar Road	Do.	10.15	0.60	..
	(h) Reconstruction of Dewanhat Bridge ..	Do.	3.40	2.30	..
	(i) Extension of Sovapur Bridge	Un-approved	3.15	2.80	..
	(j) River training works of Dohazari Bridge ..	Do.	0.96	0.50	..
	*(k) Road from Joydevpur to Joydevpur Rly. station.	Approved	1.76	1.765	..
	(l) Improvement to Ferries	Un-approved	4.97	1.00	..
	(m) Road between Mohakhali and Industrial Area	Approved	3.431	0.71	..
	(n) Nazirhat-Maizbhandar Road	Do.	4.78	0.005	..
*33.	(a) Improvement to City Road (for study only)	Do.	0.50	0.094	..
	(b) Street lighting of City Road	Do.	0.91	0.55	..

*Fund will not be released unless

(Million Rupees)

evised stimate for 969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.30	0.10	..	..	..	..		2.10		
0.50	0.50	..	..	..	..		3.50		
0.20	1.00	0.20	0.20	..	..		6.00		
0·60	2.50	0.40	0.40	..	..		13.50		
0.02	0.25	..	..	..	..		1.20		
0.20	2.50	0.30	0.30	..	..		13.50		
1.80	2.50	0.30	0.30	..	..		17.50		
2.80	1.50	0.50	0.50	..	..		18.50		
0.40	0.10	..	..	..	..		2.50		
0.30	0.10	..	..	..	..		..		
0.80	0.78	0.10	0.10	..	..		..		
0.60	0·80	0.15	0.15	..	..		..		
0.01	0.50	0.10	0.10	..	..		1.45		
0.10	0.50	0.10	0.10	..	..		3.90		
0.35	0.50	0.15	0.15	..	..		1.20		
0.30	1.50	0.20	0.20	..	..		8.50		
0.70	0.80	0.15	0.15	..	..		0.30		
1.50	0.35	..	..	..	..		..		
0.01	0.36	..	..	..	..		..		
0.70	0.12	..	..	..	..		..		
1.01	1.00	0.20	0.20	..	..		2.40		
0.20	1.00	0.10	0.10	..	..		1.25		
0.005	0.80	0.20	0.20	..	..		3.80		
0.444	0.05	..	..	..	..		..		
0.05	0.30	..	..	..	..		..		

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revised scheme is approved.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
34.	Planning Survey and Designing—				
	(a) Survey and Planning	Approved.	4.99	3.25	..
	(b) Feasibility Study of Rail-*cum*-Road Bridge over the river Brahmaputra.	Do.	2.42	1.00	..
35.	New supply of Tools and Plants (purchase of equipments).	Do.	27.55	26.10	..
36.	Dacca-Sylhet-*cum*-Comilla Rd. (including Sarail Section).	Do.	170.00	5.60	..
*37.	Dhamrai-Nayarhat-Kaliakair Road	Do.	3.60	4.65	..
FOREIGN AIDED SCHEMES					
*38.	General Consultant	Do.	8.00	9.59	..
†39.	Dacca-Chittagong-*cum*-Narayanganj Highways (including bridge studies).	Do.	231.07	65.90	..
*40.	Dacca-Joydevpur-Aricha Highway	Do.	O 6.78 R 172.04	110.06	..
	Total Foreign Aided Schemes..		..	185.55	..
41.	Khulna-Mongla Road	Do.	24.58	0.07	..
42.	Rangpur-Kurigram Road	Do.	36.06	2.40	..
43.	Joypurhat-Gobindaganj Road	Do.	16.00	1.40	..
44.	Narshingdi-Ghorashal Road	Do.	4.79	0.95	..
45.	Hajiganj-Illiotganj Road (Mudaffarganj-Chandina-Debidwar).	Do.	24.49	0.56	..
46.	Begumganj-Mudaffarganj Road	Do.	16.90	0.065	..
47.	Bhola-Charmadras Road	Do. By PPA	29.26	..	..
48.	Moulvibazar-Kulaura Road	Approved.	17.33	0.10	..
49.	Sylhet-Golapganj-Zakiganj Road	Do.	14.90	3.70	..
50.	Bridges on Un-bridged Gaps—				
	(a) Investigation and Design of Boral Bridge (PC-II).	Do.	1.17	0.40	..

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*Fund will not be releas

† This includes Rs. 4.80 million for bridge studi

(Million Rupees)

vised timate for 69-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.50	0.80	..	..	..	..	0.75			
0.05	0.05	0.05	0.05	..	..	0.42			
0.50	0.60	0.20	0.20	..	..	..			
0.70	2.50	0.30	0.30	..	..	31.00			
0.70	1.00	0.15	0.15	..	..	..			
1.50	2.20	1.20	..	1.20	..	..			
10.00	†72.30	23.00	..	23.00	..	92.87			
51.75	35.90	16.20	..	16.20	..	26.08			
63.25	110.40	40.40	..	40.40	..	118.95			
..	1.00	..	..	..	..	9.25			
0.20	0.80	0.10	0.10	..	..	19.50			
0.50	0.60	..	..	..	..	8.00			
0.20	0.80	..	..	..	..	3.00			
0.01	0.50	..	..	..	..	8.00			
0.01	0.50	..	..	..	..	8.00			
..	1.50	..	..	..	..	4.70			
0.05	0.60	..	..	..	..	14.00			
2.25	1.00	0.20	0.20	..	..	12.00			
0.20	0.25	..	..	..	..	0.32			

ess the revised scheme is approved.

which Rs. 2.35 million is Foreign Aid component.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan alloca-tion
1	2	3	4	5	6
51.	Khulna Bagerhat Road	Approved	9.00	..	..
52.	Chouddagram-Laksham-Mudaffarganj Road ..	Do.	4.50	0.01	..
53.	1st phase work on abandoned Dacca-Railway Track	Do.	2.68	0.50	..
54.	Bailey Bridging equipments for temp. and emergent spanning channels in East Pak.	Do.	3.96	1.80	..
55.	Goalundo (Mominhat ghat) Approach Road ..	Do.	3.00	0.50	..
56.	Investigation and Design of Tongi Bridge ..	Do.	0.52	0.10	..
	(Up-Grading of Bridges)				
57.	Bhanga-Madaripur	Do.	13.32	2.55	..
58.	Tangail-Charabari Road	Do.	..	..	..
59.	Tangail-Porabari Road	Do.	4.44	..	..
	Total—On-going scheme ..				
	New Schemes :				
1.	Mobile Workshop and maintenance Unit ..	Un-approved	8.00	..	..
2.	Chiringa Diversion Road (Feasibility Study) ..	Do.	..	..	..
3.	Replacement and upgrading of existing roads and bridges by widening and strengthening :				
	(*a*) Jessore-Khulna Road	Do.	..	..	..
	(*b*) Comilla-Chandpur Road	Do.	..	..	..
	(*c*) Dacca-Aricha Road (Nayarhat to Aricha) ..	Do.	..	..	..
	(*d*) Natore-Rajshahi Road	Do.	..	..	..
	(*e*) Farm-gate Crossing	Do.	..	..	..
	(f) Bridge on :				
	(*i*) Tamabil-Chorkai-Zakiganj Road ..	Approved	3.57	..	..
	(*ii*) Subarnapur-Gunabati Section	Do.	3.90	..	..
	(*iii*) Feni-Zoraganj Section	Un-approved	1.20	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	1.00	..	..	..	..		8.00		
0.01	0.50	..	..	..	..		3.99		
0.01	0.50	..	..	..	..		1.68		
1.00	0.80	0.10	0.10	..	..		1.00		
0.01	0.60	..	..	..	..		2.95		
0.10	0.20	..	..	..	..		0.10		
..	0.50	..	..	..	..		..		
..	0.40	..	..	..	..		..		
..	1.00	..	..	..	..		..		
103.66	174.10	49.75	9.35	40.40					
..	0.30	..	..	..	..	..	..		
..	0.24	..	..	..	..	..	..		
..	0.50	..	..	..	..	..	..		
..	0.50	..	..	..	..	..	..		
..	0.50	..	..	..	..	..	..		
..	1.50	..	..	..	..	..	..		
..	0.55	..	..	..	..	..	..		
..	1.00	0.25	0.25	..	..	..	..		
..	1.00	0.25	0.25	..	..	..	..		
..	0.50	0.15	0.15	..	..	..	..		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(*iv*) Zoraganj-Chittagong Section	Un-approved	6.26	..	..
	(*v*) Sreemongal-B. Baria-Moulavibazar Section.	Do.	3.08	..	..
	(*vi*) Feni-Begumganj-Matabi-Raipur and Begumganj-Maijdee Court Road.	Do.	..	..	..
	(*vii*) Reconstruction of Alokdihi and Goradanga bridge on Saidpur Beldanga section on Rangpur-Saidpur-Darogarh Road.	Do.	..	..	..
4.	River training work for Shovapur bridge ..	Do.	..	..	..
5.	Dacca-Khulna Road with links to Munshiganj, Gopalganj and Bhatiapara.	Do.	..	..	..
6.	Barisal-Bagerhat Road, *via* Jhalakati-Pirojpur ..	Do.	..	..	..
7.	Ghagra-Chandragona-Bandarban Road (Kaptai-Rangamati).	Do.	..	..	..
8.	Panchdona-Companyganj, *via* Bancharampur and Muradnagar (P. C. II).	Do.	..	..	..
9.	Tangail-Nagarpur-Gheor Road (P.C.-II) ..	Do.	..	..	..
10.	Barisal-Patuakhali Road	Do.	..	..	..
11.	Sirajganj-Haticumrule Road	Do.	..	..	..
12.	Nowabganj-Kansat Road	Approved	..	..	..
13.	Patuakhali-Khepupara Road with link to Barguna	Un-approved	..	..	..
14.	Procurement of Road building equipment and plants.	Do.	32.49	..	..
15.	Purchase of spare parts for commissioning old equipment and machineries.	Do.	3.50	..	..
16.	Procurement of 8 Nos. low cost Asphalt plant ..	Do.	0.42	..	..
17.	Procurement of D Type uniflote Ferry on experimental basis on the river Sitalakhya.	Approved	0.33	..	..
18.	Construction of Boral Bridge	Un-approved	..	..	..
19.	Nawhatta-Manda-Mohadevpur Road	Do.	..	..	..
20.	Sardah-Iswardi Road	Do.	..	..	..
21.	Saidpur-Parbatipur Road (PC-II)	Do.	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.50	0.15	0.15	..	..	..			
..	0.55	0.15	0.15	..	..	..			
..	0.50	0.15	0.15	..	..	..			
..	0.83	0.10	0.10	..	..	..			
..	0.55	..	..	..	..	..			
..	3,00	..	..	..	..	..			
..	2.00	..	..	..	..	..			
..	1.10	..	..	..	..	..			
..	0.05	..	..	..	..	..			
..	0.05	..	..	..	..	..			
..	1.20	..	..	..	..	..			
..	1.55	..	..	..	..	..			
..	1.22	0.20	0.20	..	..	..			
..	1.00	..	..	..	..	..			
..	13.50	10.00	10.00	..	..	..			
..	1.00	0.50	0.50	..	..	..			
..	0.43	0.22	0.22	..	..	..			
..	0.33	0.27	0.27	..	..	..			
..	0.40	..	..	..	..	..			
..	0.10	..	..	..	..	..			
..	0.10	..	..	..	..	..			
..	0.10	..	..	..	..	..			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
22.	Gopalganj-Bhadeswar Road	Un-approved	..	..	..
23.	Kansat-Rohanpur-Patnitola Road (P.C.-II)	Do.	..	..	..
24.	Godagari-Amnura Road	Do.	..	..	..
25.	Installation of weigh bridge	Do.	..	..	..
26.	Rangamati-Ramghar Road, *via* Mahalchari and Khagrachari.	Do.	..	..	..
27.	Ramgati-Lakshmipur-Hajiganj Road	Do.	..	..	..
28.	Bridging equipment for temporary and emergent spanning of channels (Long span).	Do.	..	..	..
29.	Rangamati City Road	Do.	..	..	..
30.	Dhum-Ramgarh Road (Protective works)	Do.	..	..	..
31.	Widening of Chittagong Rangamati Road	Do.	..	..	..
32.	Upgrading of Dacca-Narayanganj Road	Approved	4.07	..	..
	Total (New)				
	GRAND TOTAL (Roads and Highways)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.10	..	..	..	..	..	..	..	..
..	0.10	..	..	..	..	..	..	..	..
..	0.20	..	..	..	..	..	..	..	..
..	0.20	..	..	..	..	..	..	..	..
..	0.60	..	..	..	..	..	..	..	..
..	0.05	..	..	..	..	..	..	..	..
..	1.00	0.80	0.80	..	..	..	..	..	..
..	0.50	..	..	..	..	..	..	..	..
..	0.50	..	..	..	..	..	..	..	..
..	1.50	..	..	..	..	..	..	..	..
..	1.00	0.20	0.20	..	..	3.07	..	..	..
..	42.40	13.39	13.39	..					
103.66	216.50	63.14	22.74	40.40					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
II.	**PAKISTAN EASTERN RAILWAYS :**				
..	***Second Plan Schemes :***	..	..	..	..
1.	Rolling stock	Approved	344.12	84.69	..
2.	Plant and Machinery	Do.	14.41	9.65	..
3.	Track Renewals	Do.	78.81	10.85	..
4.	Bridge Works	Do.	9.48	3.30	..
*5.	Engineering and other structural works	Do.	99.60	86.76	..
6.	New construction	Do.	68.70	42.95	..
7.	(*i*) Doubling of track	Do.	90.00	31.67	..
	(*ii*) Faridpur-Barisal Railway Extension	Do.	74.24	14.32	..
	(*iii*) Conversion of Rupsa East-Bagerghat	Do.	5.66	6.98	..
	(*iv*) Remodelling of Locoshed	Do.	2.50	2.14	..
	(*v*) Purchase of Additional Tugs and Barges	Do.	7.61	6.31	..
~~8.~~	~~(*i*) Extra Engg. and other structural works~~	Do.	34.36	4.15	..
	(*ii*) Ruhea-Pachagarh Railways	Do.	4.33	4.78	—
	Total (2nd Plan Schemes)				
	3rd Plan Schemes :				
1.	Plant and Machinery	Approved	10.00	3.61	..
2.	Bridge works	Do.	12.50	0.56	..
3.	New Construction (Khulna-Mongla)	Approved for land acquisition only.	5.50	3.19	..
4.	Rail-*cum*-Road bridge over the river Rupsa	Un-approved	..	..	..
	Foreign Aided Schemes :				
5.	Rolling stock	Approved	324.00	106.06	..

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*Expenditure on "Dacca Realignment" should not be incurred before the revised scheme is approved.

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71: Total	Foreign Exchange required for 1970-71: Own resources	Foreign Exchange required for 1970-71: Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years: 1971-72.	72-73.	73-74.	74-75.
7	8	9	10	11	12	13	14	15	16
5.00	1.50	0.30	0.30	..	..			..	
2.10	2.10	1.05	1.05	..	..				
0.74	1.20	..	..	..	..			..	
0.64	0.90	..	..	..	..				
10.72	14.00	2.50	2.50	..	..			..	
4.80	5.00	1.00	1.00	..	..				
5.00	5.00	1.50	1.50	..	..			..	
3.50	4.00	..	..	..	..			..	
1·23	1.00	..	..	..	..			..	
0.80	0.20	..	..	..	..			..	
0.59	1.20	..	..	..	..			..	
0.90	0.70	0.15	0.15	..	..			..	
0.50	1.00	..	..	..	..			..	
36.52	37.80	6.50	6.50	..					
3.13	2.19	1.10	1.10	..	..			..	
0.50	1.60	0.30	0.30	..	..			..	
0.60	2.31	..	..	..	..			..	
..	0.50	..	..	..	..			..	
56.00	68.20	47.78	1.00	46.78	20th U.K. Credit, AL-489 German, Turkish credit, ECIC credit.				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
6.	**Rehabilitation of Track**	**Approved**	**75.00**	**44.15**	..
7.	**Engineering and other structural works** ..	**Do.**	**87.50**	**53.79**	..
	Sub-Total (Foreign Aided Schemes)				
	Total (3rd Plan Schemes) ..				
	GRAND TOTAL (Pakistan Eastern Railways) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
10.18	46.40	23.75	..	23.75	CIBA Canada ..				
12.10	11.00	3.50	1.50	2.00	U.K.C.				
78.28	125.60	75.03	2.50	72.53					
82.51	132.20	76.43	3.90	72.53					
119.03	170.00	82.93	10.40	72.53					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
III.	**INLAND WATER TRANSPORT AUTHORITY :**				
	On-goin' Schemes:				
	Foreign Aided Schemes :				
1.	Repair workshop at Barisal	Approved	13.00	16.74	..
2.	3rd Plan Feasibility study	Do.	2.80	2.87	..
3.	Acquisition of Dredger for IWTA	Do.	8.78	..	..
4.	Research Centre for Development in the Field of Craft Design and Motive Power.	Do.	1.32	0.01	..
5.	Training Centre for Master, Serang and Deck-hands.	Do.	4.92	0.90	..
6.	Development of Waterways :				
	(*i*) Mongla-Ghasiakhali	Do.	23.85	6.38	..
7.	Mechanisation of 600 small boats by Kerosene operated engines.	Do.	1.33	0.02	..
8.	Mechanisation of 500 small boats by kerosene operated Diesel engines.	Do.	1.76	0.01	..
9.	Survey and Investigation of Waterways and Ports	Do.	4.20	1.67	..
	Sub-Total (Foreign Aided Scheme) ..				
	Non-Aided Schemes :				
10.	Provision of Port facilities and landing stages in coastal Islands.	Do.	4.95	4.10	..
11.	Development of Waterways :				
	(*i*) Kirtinasha	Do.	3.01	2.66	..
12.	40 Launch landing Stations	Do.	4.90	0.10	..
13.	Development of Govt. Jetty at Pagla	Do.	0.46	0.30	..
14.	Provision for ferry Terminals	Do.	4.80	1.68	..
15.	Development of 5 major Ports Dacca, Narayanganj, Chandpur, Barisal and Khulna (Phase-I).	Do.	19.41	13.71	..
16.	Narayanganj-Chalna Navigation Route ..	Do.	7.00	..	..
17.	Maintenance of Dredging of Navigable channels (1969—71).	Do.	3.70	2.00	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
0.59	1.50	0.15	..	0.15	KFW			..	
0.50	0.30	0.14	..	0.14	USAID			..	
..	5.00	4.50	..	4.50	IDA			3.78	
0.01	0.30	0.20	..	0.20	IDA			1.00	
0.68	1.70	1.10	..	1.10	UNDP			2.32	
5.35	7.69	0.90	0.52	0.38	USAID			9.78	
0.02	1.30	0.90	0.90	..	USAID (Commodity)				
0.01	0.70	0.40	0.40	..	Yen Credit (Commodity)			1.05	
1.67	0.70	0.35	..	0.35	IDA			1.83	
8.83	19.19	8.64	1.82	6.82					
0.70	0.95	..	..	..	..			..	
0.36	0.50	..	..	..	..			..	
0.10	1.55	..	..	..	..			3.25	
0.30	0.20	..	..	..	..			..	
0.30	0.20	..	..	..	..			..	
1.21	0.60	..	..	..	..			..	
..	0.10	..	..	..	..			..	
2.00	2.50	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
18.	Food Grain Jetties	Approved	1.20	..	..
19.	Inland River Ports Ferries	Un-approved	3.76	0.20	..
20.	Hydrographic Survey of Rivers of East Bakistan (1969—74).	Approved by PPA.	10.30	..	..
21.	Headquarter Administration (1966-67 to 1968-69)	Do.	4.82	3.00	..
22.	Headquarter Administration (1969-70). ..	Do.	2.49	1.50	..
	Sub-Total (Non-Aided Schemes)				
	Total (On-going Schemes) ..				
	New Schemes :				
	Foreign Aided Schemes :				
1.	Development of major Inland River Ports, Khulna (Phase-II).	Approved by PPA.	28.60	..	..
2.	Development of major Inland River Ports, Dacca, N. Ganj, Chandpur and Barisal (Phase-II)	Un-approved.	40.00	..	..
3.	Development of Secondary River Ports:				
	(i) Development of Ashuganj Port	Do.	4.80	..	..
	(ii) Development of Bhairab Bazar Port ..	Do.	4.50		
	(iii) Development of Ghorashal Port	Do.	4.00		
4.	Feasibility Studies for 4th Plan	Do.	10.00	..	..
5.	Development of Shahjadpur Port	Do.	10.00	..	..
6.	Fast Moving Craft	Do.	2.00	..	..
	Sub-Total (Foreign Aided Schemes) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.30	..	..	..	..			..	
0.20	1.00	..	..	..	..			2.56	
..	2.15	..	..	..	..			8.15	
..	1.82	..	..	..	..			..	
1.50	0.99	..	..	..	..				
6.67	12.86	..	..	..					
15.50	32.05	8.64	1.82	6.82					
..	0.50	0.20	..	0.20	IDA			23.10	
..	1.00	0.78	..	0.78	IDA			39.00	
..	1.50	0.50	..	0.50	IDA			11.80	
..	0.70	0.50	0.20	0.30	To be negotiated.			9.30	
..	0.70	0.20	..	0.20	IDA			9.30	
..	0.50	0.20	..	0.20	4th USSR credit.			..	
..	4.90	2.38	0.20	2.18	..				

Sl. No.	Name of the scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Non-Aided Schemes :				
7.	**Development of Secondary River Ports :**				
	(i) Development of Patuakhali Port	Approved by PPA	1.00	0.10	..
	(ii) Shifting of Goalundo Ghat	Do.	0.95	..	..
	(iii) Development of Jhalakati, Bagerhat, Gopalganj and Madaripur Ports.	Un-approved.	9.00	..	..
8.	Census of Country Boats and Mechanised Craft	Do.	1.25	..	..
*9.	Headquarters Administration (1970-71) ..	Do.	2.50	..	..
	Sub-Total (Non-Aided Schemes)				
	Total (New Schemes)				
	GRAND TOTAL (I.W.T.A.)				

*Fund will not be released unless the scheme is approved by P.P.A.

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Foreign Exchange required for 1970-71 Own resources	Foreign Exchange required for 1970-71 Foreign Aid	Sources of Foreign Aid	Expenditure during subsequent years 1971-72,	Expenditure during subsequent years 72-73,	Expenditure during subsequent years 73-74,	Expenditure during subsequent years 74-7
7	8	9	10	11	12	13	14	15	16
0.10	0.95	..	..	..	..			..	
..	0.60	..	..	..	..			0.35	
..	0.10	..	..	..	..			8.90	
..	1.25	..	..	..	..			..	
..	2.50	..	..	..	..			..	
0.10	5.40	..	..	..					
0.10	10.30	2.38	0.20	2.18					
15.60	42.35	11.02	2.02	9.00					

Sl. No.	Name of the scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
IV.	**EAST PAKISTAN SHIPPING CORPORATION (EPSC):**				
	New Schemes:				
1.	Acquisition of 2 Dry Cargo Coasters—Phase I	Approved	4.30	..	..
2.	Acquisition of 2 Dry Cargo Coasters—Phase II	Un-approved	4.30	..	..
3.	Acquisition of 2 Dry Cargo Coasters—Phase III.	Do.	2.16	..	..
4.	Acquisition of 3 Nos. Roll-on and Roll-off ferries (Phase I).	Do.	4.80	..	..
5.	Acquisition of 4 Nos. self-propelled barges ..	Do.	4.88	..	..
	Total (E.P.S.C.) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	4.30	3.63	..	3.63	German Aid (To be negotiated).			..	
..	4.30	3.63	..	3.63	Ditto.			..	
..	2.16	1.82	..	1.82	Ditto.			..	
..	4.80	4.22	..	4.22	Aid to be negotiated.			..	
..	2.44	..	..	..	..			2.44	
..	18.00	13.30	..	13.30					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
V.	**EAST PAKISTAN ROAD TRANSPORT CORPORATION :**				
	On-going Schemes :				
1.	Modernisation and expansion of road transport by services EPRTC in the cities of Dacca, Chittagong and adjoining areas.	Approved EC/NEC	28.40	27.75	1.05
2.	Rehabilitation of EPRTC vehicles and properties damaged during political agitation in 1968-69 in the province.	Approved by PPA	2.50	0.09	2.41
	Sub-Total (On-going Schemes)	..			
	New Schemes :				
	Aid-worthy Schemes :				
3.	Further expansion of service in Dacca and adjoining areas with 100 Double Decker and 100 Single Decker buses.	Un-approved	31.00	..	31.00
4.	Scheme for acquisition of 70 mini buses (coach vehicles) for expansion and modernisation of existing coach services througout the province.	Do.	4.00	..	4.00
	Sub-Total (Foreign Aided Scheme)	..			
5.	Establishment of an assembly plant and a body building plant at Dacca.	Scheme under preparation.	3.00	..	3.00
	Total (New) ..	..			
	Grand Total (EPRTC) ..	..			
	GRAND TOTAL (Transport and Communications)	..			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Sources of Foreign Aid	Expenditure during subsequent years 1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
4.81	1.05	..	..	..	..		..		..
0.09	1.00	..	..	..	..		1.41		..
4.90	2.05	..	..	..					
..	10.56	8.50	..	8.50	UK/Italy/ Germany.		20.44		
..	2.00	0.80	..	0.80	Ditto.		2.00		
..	12.56	9.30	..	9.30					
..	0.39	..	0.36	..	..		2.61		
..	12.95	9.66	0.36	9.30					
4.90	15.00	9.66	0.36	9.30					
282.58	464.65	181.60	144.53	37.07					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
I.	**BASIC DEVELOPMENT :**				
	On-going :				
1.	**Location and Planning of new cities in East Pakistan (On-going Town and Country Planning Scheme).**	**Approved**	**12.00**	**3.27**	**4.60**
2.	**Establishment of Building Research Institute**	**Approved by PPA**	**12.00**	**4.774**	**5.90**
	Total ..				

***UNDP—United Nations Development Programme.**

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
2.00	2.50	1.50	0.01	1.49	*UNDP			2.10	
0.89	0.50	0.05	0.05	..	..			5.40	
2.89	3.00	1.55	0.06	1.49	..				

Sl. No.	Name of the Sub-Sector	Revised Estimate for 1969-70	Estimated receipt
I.	Basic Development	2·890	..
II.	Housing :		
	(*a*) Low Income Housing	13·000	14·05
	(*b*) Public Servants' Housing	3·940	..
	(*c*) Rural Housing (CARE Programme)	..	..
	(*d*) Ancillary Housing Schemes	1·900	..
III.	Government Offices and Buildings	18·800	..
IV.	Community Services and utilities :		
	(*a*) Dacca WASA	36·750	..
	(*b*) Chittagong WASA	15·000	..
	(*c*) Public Health Engineering	20·000	..
	(*d*) Fire Services	3·500	..
V.	Aid to Local Bodies :		
	(*a*) D. I. T.	10·800	..
	(*b*) C. D. A.	13·187	..
	(*c*) K. D. A.	3·930	..
	GRAND TONAL :	143·697	14·05

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*This includes Rs. 3·00 million for the schemes of the Roads and Highways Directorate relating to the with their allocations from the Transport and Communication Sector.

**This excludes Rs. 2·800 million for the Karnafuli Floating Bridge Scheme shown in the Transport and

MARY AND HOUSING (Million Rupees)

Provision for 1970-71			Foreign Exchange required for 1970-71		
Total	On-going	New	Total	Own Resources	Foreign Aid
3·000..	3·000	..	1·550	0·060	1·490
10·000	9·178	0·822	0·100	0·100	..
7·750	4·600	3·150	1·450	1·450	..
5·000	..	5·00	..	..	..
2·000	2·000	..	0·210	0·210	..
15·600*	12·800	2·800	3·010	3·010	..
67·000	67·000	..	27·050	0·400	26·650
26·000	26·000	..	9·800	0·200	9·600
25·000	21·350	3·650	3·566	1·466	2·100
4·000	4·000	..	2·200	2·200	..
12·000	12·000	..	0·500	0·500	..
8·000**	7·580	0·420	0·200	0·200	..
7·000	6·610	0·390	0·250	0·250	..
192·350	176·118	16·232	49·886	10·046	39·840

construction of offices and godowns which have been transferred to the Physical Planning and Housing Sector

Communication Sector.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	II. HOUSING :				
	(a) Low Income Housing :				
	On-going Schemes :				
1.	Development of urban land and construction of public housing including refugee housing at Dacca—1st phase.	Approved	143.100	28.662	27.556
2.	Development of urban land and construction of public housing including refugee housing at Chittagong.	Do.	55.500	12.517	5.700
3.	Development of urban land and construction of public housing including refugee housing at Khulna.	Do.	35.300	6.445	5.750
4.	Development of urban land and construction of public housing including refugee housing at Dinajpur.	Do.	20.100	6.468	1.664
5.	Development of urban land and construction of public housing including refugee housing at Rangpur.	Do.	12.100	2.824	1.052
6.	Development of urban land and construction of public housing including refugee housing at Rajshahi.	Do.	16.448	7.370	3.251
7.	Development of urban land and construction of public housing including refugee housing at Kushtia.	Do.	16.350	5.684	3.813
8.	Development of urban land and construction of public housing including refugee housing at Jessore.	Do.	20.368	6.867	2.558
9.	Development of urban land and construction of public housing including refugee housing at Mymensingh.	Do.	6.080	2.127	0.077
10.	Development of urban land and construction of public housing including refugee housing at Comilla.	Do.	7.145	2.161	1.016
11.	Development of urban land and construction of public housing including refugee housing at Saidpur.	Do.	21.600	9.376	1.600
12.	Development of urban land and construction of public housing including refugee housing at Parbatipur.	Do.	9.505	1.897	5.968

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
3.000	1.000	..	..	..	..			26.556	
0.500	0.297	..	..	..	..			5.403	
0.500	0.400	..	..	..	..			5.350	
0.880	0.400	..	..	..	..			1.264	
0.300	1.052	..	..	..	..	..		..	
0.800	0.500	..	..	..	..	..		2.751	
0.400	0.300	..	..	..	..	..		2.513	
0.500	0.300	..	..	..	..	..		2.258	
0.200	0.077	..	..	..	..	..		..	
0.100	0.100	..	..	..	..	..		0.916	
1.490	1.026	..	..	..	..	..		0.574	
0.010	0.001	..	..	..	..	..		5.967	

Sl. No.	Name of the Scheme.	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
13.	Development of urban land and construction of public housing including refugee housing at Ishurdi.	Approved	1.000	0.170	0.090
14.	Development of urban land and construction of public housing including refugee housing at Santahar.	Do.	1.000	0.141	0.159
15.	Development of urban land and construction of public housing including refugee housing at Dacca—2nd phase.	Do.	39.100	23.661	4.300
16.	Development of plots and construction of public housing for middle income group at Bogra.	Do.	4.900	0.300	4.600
17.	Development of plots and construction of public housing for middle income group at Sylhet.	Do.	15.500	0.200	15.400
	Total (On-going Schemes) ..				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.010	0.001	..	..	..	..	0.089			
0.010	0.001	..	..	..	..	0.158			
4.000	1.023	..	..	..	..	3.277			
0.200	2.500	0.050	0.050	..	..	2.100			
0.100	0.200	0.050	0.050	..	..	15.100			
13.000	9.178	0.100	0.100	..					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	New Schemes :				
1.	Construction of low cost flat for low and middle income groups at Dacca, Chittagong Khulna and Rajshahi (1st phase.)	Un-approved	33.00	..	33.00
2.	Kitchen market at Mohammadpur	Do.	1.557	..	1.557
	Total (New Schemes)				
	Total (On-going Schemes)..				
	Total (Low Income Housing) ..				

(Million Rupees)

evised timate for 969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.400	..	..	..	..			32.600	
..	0.422	..	..	..	..			1.135	
..	0.822	..	..	..					
3.000	9.178	0.100	0.100	..					
3.000	10.000	0.100	0.100	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(b) Public Servants Housing :				
	On-going Schemes :				
1.	Staff qrs. at Dacca	Approved.	14.20	0.36	1.44
2.	Development of Cox's Bazar, Chittagong. ..	Do.	6.76	1.40	0.05
3.	Staff quarters in 8 District Headquarters ..	Do.	16.65	3.91	0.10
4.	Staff quarters in remaining District and subdivisional Headquarters.	Do.	30.00	14.12	3.00
5.	New Government House at Dacca	Do.	5.30	0.59	0.01
6.	Staff quarters at Dacca—				
	(*a*) 132 'A' type quarters	Do.	2.33	0.37	0.10
	(*b*) 72 'B' type flats	Do.	1.35	1.16	0.01
7.	New Circuit House	Do.	2.98	2.28	0 01
8.	Construction of Buildings for residents of Plassey and Nilkhet Barracks in connection with transferred land to Dacca University and Engineering University.	Do.	29.26	1.49	25.57
9.	Construction of Circuit House at Sylhet	Do.	0.31	0.32	0.01
10.	Furniture and furnishing of New Government House at Dacca	Do.	1.50	1.62	0.03
11.	Construction of Circuit House and Inspection Bungalow in connection with Establishment of New District Headquarters at Chittagong Hill Tracts.	Do.	0.57	0.39	0.01
12.	Construction of New Government House at Rajshahi	Do.	1.68	1.29	0.39
13.	Construction of Police Line at Jessore	Do.	1.74	0.55	1.19
14.	Construction of Barracks for accommodation of Police force at Madaripur, Faridpur.	Do.	0.18	0.18	0.02
15.	Construction of New Circuit House at Comilla	Do.	0.20	0.22	0.01
16.	Construction of S. D. O's residence at Cox's Bazar, Chittagong.	Do.	0.12	0.13	0.01
17.	Construction of Bungalow for D. C., Kushtia ..	Do.	0.19	0.09	0.10
18.	Construction of Buildings with 48 flats for constable at Rajarbagh, Dacca.	Do.	0.61	0.43	0.18

(Million Rupees)

Revised stimates for 969-70	Provision for 1970-71	Foreign Exchange required for 1970-71: Total	Own res urces	Foreign Aid	Sources of Foreign Aid	Expenditure during subsequent years: 1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.01	0.01	..	..	..	..	1.43			
0.40	0.01	..	..	..	..	0.04			
0.20	0.01	..	..	..	..	0.09			
0.10	1.00	0.20	0.20	..	..	2.00			
0.01	0.01	..	..	..	..	..			
0.01	0.01	..	..	..	..	0.09			
0.01	0.01	..	..	..	..	..			
0.20	0.01	..	..	..	..	..			
0.64	0.70	0.14	0.14	..	..	24.87			
0.01	0.01	..	..	..	..	..			
0.10	0.01	..	..	..	..	0.02			
0.01	0.01	..	..	..	..	..			
0.01	0 01	..	..	..	..	0.38			
0.25	0 30	0.06	0.06	..	..	0.89			
0.01	0.01	..	..	..	..	0.01			
0.01	0.01	....	..	..	..	..			
0.01	0.01	..	..	..	..	..			
0.08	0.07	0.01	0.01	..	..	0.03			
0.01	0.01	..	..	..	..	0.17			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
19.	Construction of barracks for Head constable in the Lines, Faridpur.	Approved	0.63	0.60	0.03
20.	Development of Ramna Park	Do.	1.47	0.35	1.13
21.	Construction of Barrack No. 2 at P. T. C. Sardha, Rajshahi.	Do.	0.88	0.37	0.51
22.	Construction of Munsiff's Quarters at Hatiya ..	Do.	0.08	0.08	0.01
23.	Residential accommodation for Government servants at Dacca (Purchase of flats from D.I.T.).	Do.	1.71	1.69	0.88
			2.57		
24.	Construction of Circuit House at Khulna	Do.	0.30	0.21	0.09
25.	Conversion of existing Circuit House at Chittagong into Government House including conversion of Ship Surveyors Bungalow to Circuit House for Rehabilitation of the existing Circuit House.	Do.	1.80	0.02	1.78
26.	Construction of barracks for constable and quarter for A.S.I., at Sakuni, Faridpur.	Do.	0.17	0.17	0.01
27.	Construction of Hostel for NIPA, Dacca	Do.	0.29	0.25	0.04
28.	Construction of Government House at Khulna ..	Do.	1.50	0.10	1.40
29.	Construction of staff quarters and Dormitory for Low-paid Govt. employees at Dacca (Class III & IV)	Do.	4.97	1.00	3.97
30.	Extension of Hotel Shahbagh	Do.	2.70	2.86	0.01
31.	V. I. P. Guest House	Do.	1.36	0.82	0.01
	Total (On-going)		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971—72,	72—73,	73—74,	74—75
7	8	9	10	11	12	13	14	15	16
0.23	0.01	..	..	..	..	0.02			
0.01	0.10	..	..	..	..	1.03			
0.15	0.01	..	..	..	..	0.50			
0.01	0.01	..	..	..	..	..			
0.02	0.01	..	..	..	..	0.87			
..	0.09	..	..	..	..	..			
0.02	0.01	..	..	..	..	177			
0.17	0.01	..	..	..	..	..			
0.25	0.01	..	..	..	..	0.03			
..	0.10	0.02	0.02	..	..	1.30			
1.00	2.00	0.40	0.40	..	..	1.97			
..	0.01	..	..	..	..	..			
..	0.01	..	..	..	..	..			
3.94	4.60	0.83	0.83	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
(New)					
1.	Construction of staff quarters and Dormitory for low-paid Government employees at Chittagong.	Approved	4.99	..	4.9
2.	Construction of staff quarters and Dormitory for low-paid Government employees at Rajshahi.	Do.	4.98	..	4.9
3.	Construction of staff quarters and Dormitory for low-paid Government employees at Khulna.	Do.	4.94	..	4.9
	Total (New) ..				
	Total (On-going) ..				
	Total (Public Servants Housing) ..				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-65
7	8	9	10	11	12	13	14	15	16
..	1.15	0.22	0.22	..	..		3.84		
..	1.00	0.20	0.20	..	..		3.98		
..	1.00	0.20	0.20	..	..		3.94		
..	3.15	0.62	0.62	..	..				
3.94	4.60	0.83	0.83	..	..				
3.94	7.75	1.45	1.45	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
(C) RURAL HOUSING :					
(New)					
1.	**Self-help Cinvaram type low-cost housing in disaster prone areas of East Pakistan .. .. ..**	**Un- approved.**	**12.82***	**..**	**12.82**
	Total ..				

***The total estimated cost of the scheme is Rs. 31.13 million of which Rs. 12.82 million will be contributed by the**

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	5.00	..	..	..	..		7.82		
	5.00								

Government of Pakistan. The contributions of the W.F.P. and CARE, and the programme stand at Rs. 5.48 million and Rs. 12.83 million respectively.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
(d) ANCILLARY HOUSING SCHEMES:					
	(i) Town Planning				
	(On-going):				
1.	Development of Motijheel Commercial Area at Dacca.	Approved	4.56	0.15	0.24
2.	Development of 200 acres of land at Rajrabagh, Dacca.	Do.	7.42	0.22	0.83
3.	Development of Dhanmondi Residential Area, Dacca.	Do.	5.62	0.83	0.20
4.	Further development of Dhanmondi Residential area, Dacca.	Do.	1.90	0.49	0.86
5.	Development of Tejgaon Industrial Area, Dacca ..	Do.	4.68	0.23	1.08
6.	Development of Residential Area at Chittagong ..	Do.	2.51	0.17	0.80
7.	Development of Agrabad Area at Chittagong ..	Do.	6.67	0.35	1.00
8.	Development of Industrial Area at Chittagong ..	Do.	4.72	0.60	0.03
9.	Development of Commercial Area at Chittagong (Extn.)	Do	1.74	0.29	0.24
10.	Development of Private Tanneries at Hazaribagh, Dacca.	Do.	0.41	0.15	0.06
	Total (Town Planning)		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.10	0.11	0.02	0.02	..	..			0.13	
0.19	0.19	0.04	0.04	..	..			0.64	
0.10	0.10	0.02	0.02	..	..			0.10	
0.01	0.05	0.01	0.01	..	..			0.81	
0.10	0.19	0.04	0.04	..	..			0.89	
0.10	0.20	0.04	0.04	..	..			0.60	
0.10	0.13	0.04	0.04	..	..			0.87	
0.05	0.01	..	..	..	..			0.02	
0.05	0.01	..	..	..	..			0.23	
0.10	0.01	..	..	..	..			0.05	
0.90	1.00	0.21	0.21	..	..		..		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(ii) Karnafuli Rehabilitation				
	On-going Schemes:				
1.	**Supplementary Karnafuli Rehabilitation schemes ..**	**Approved**	**10.80**	**5.089**	**5.707**
	Total (Ancillary schemes) ..		**..**	**..**	**..**
	Grand Total (Housing) ..		**..**	**..**	**..**

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11					
1.00	1.00	..	..	..	..	4.707			
1.00	1.00	..	..	..	..				
1.90	2.00	0.21	0.21	..	..				
18.840	24.750	1.760	1.760	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(iii) Government Offices and Buildings				
	-going Schemes:				
	Extension of Eden Building ..	Approved	13.54	4.96	0.95
2.	Construction of New High Court Building, Dacca	Do.	7.50	3.72	0.20
3.	Construction of District Headquarters for Noakhali District at Maijdee (Revised).	Do.	26.61	9.73	12.55
4.	Construction of Subdivisional Headquarters at Nawabganj.	Do.	2.46	0.80	0.01
5.	Construction of Subdivisional Headquarters at Kurigram Subdivision at Kumarpara.	Do.	3.86	0.69	0.01
6.	Construction of Divisional Headquarters at Khulna	Approved	2.47	0.63	1.35
		Un-approved	4.79		
7.	Construction of District Headquarters at Tangail ..	Do.	17.75	12.94	21.99
			37.60		
8.	Construction of District Headquarters at Patuakhali	Approved by CDWP	17.23	9.48	22.76
			34.40		
9.	Construction of Subdivisional Headquarters at Gopalpur.	Approved by CDWP.	0.06	0.17	2.50
10.	Construction of Subdivisional Headquarters at Phaulpur.	Approved by CDWP.	6.06	0.05	1.00
11.	Construction of Subdivisional Headquarters at Jhalakati.	Approved	5.92	2.43	6.58
		Un-approved	10.20		
	Construction of Subdivisional Headquarters at Burguna.	Approved	5.92	2.45	6.67
		Un-approved	9.80		
13.	Construction of Provincial Assembly Building and MPA's Hostel at Dacca (1st Phase).	Do.	4.59	2.07	3.29
			10.00		
14.	Construction of Civil Court Building at Kushtia (Revised).	Approved	1.02	0.10	0.51
15.	Construction of S.D.O.'s Court Building at Jhenaidah	Do.	0.63	0.37	0.01
16.	Construction of Buildings and staff quarters for GOTA at Dacca.	Do.	2.27	1.25	1.00

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure subsequent during years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.01	0.01	..	..	..	..	0.94			
0.01	0.01	..	..	..	..	0.19			
2.50	1.20	0.24	0.24	..	..	11.35			
0.15	0.01	..	..	..	..	..			
0.05	0.01	..	..	..	..	..			
0.06	0.01	..	..	..	..	1.34			
4.00	2.95	0.60	0.60	..	..	10.04			
3.00	2.00	0.40	0.40	..	..	20.76			
0.03	0.01	..	..	..	..	2.49			
0.05	0.01	..	..	..	..	0.99			
0.75	0.60	0.12	0.12	..	..	5.98			
0.40	0.60	0.12	0.12	..	..	6.07			
0.02	0.01	..	..	..	..	3.28			
0.04	0.01	..	..	..	..	1.51			
0.03	0.01	..	..	..	..	..			
0.01	0.02	..	..	..	..	0.98			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
17.	Extension of Collectorate Building at Rangpur ..	Approved	1.17	1.11	0.01
18.	Construction of Thana Building and staff quarters at Kathalia P.S. (Bakerganj).	Approved	0.15	0.11	0.15
		Un-approved	0.27		
19.	Construction of thana Building and staff quarters at Hizla (Bakerganj).	Approved	0.28	0.23	0.02
20.	Construction of thana Building and staff quarters at Muladi P.S., Bakerganj.	Do.	0.34	0.22	0.10
21.	Construction of thana bldg., and staff quarters at Netrakona P.S., Mymensingh.	Approved	0.14	0.20	0.01
		Un-approved	0.20		
22.	Construction of thana Building and staff quarters at Mathbaria P.S., Bakerganj.	Approved	0.13	0.13	0.01
23.	Construction of thana building at Wazirpur, P. S., Bakerganj.	Approved	0.23	0.25	0.01
24.	Construction of thana building and staff quarters at Bamna P.S., Bakerganj.	Do.	0.27	0.24	0.01
25.	Construction of thana buildings and staff quarters at Tajumuddin P.S., Bakerganj.	Do.	0.25	0.15	0.02
26.	Construction of Subdivisional Officer's Court at Pirojpur.	Do.	0.95	0.96	0.05
27.	Construction of District Head Quarters at Chittagong Hill Tracts.	Do.	2.50	1.93	0.57
28.	Survey of Subdivisional Head-Quarters at :—				
	(1) Lakshmipur	Do.	0.05	0.05	0.01
	(2) Hatiya	Do.	0.13	0.03	0.10
	(3) Patiya	Do.	0.05	0.01	0.04
29.	Construction of Munsif's Quarters, Additional Court Building at Satkania in the district of Chittagong.	Do.	0.21	0.23	0.02
30.	Construction of office room of the DIG, Prisons, Khulna Division and Construction of staff quarters, at Jessore Jail.	Do.	0 31	0.33	0.01
31.	Construction of thana building and staff quarters at (i) Mirpur, (ii) Siddirganj and (iii) Tongi.	Un-approved	2.50	0.76	1.74
32.	Extension of Collectorate Building, Comilla ..	Approved	2.07	1.78	0.29

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73.	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.04	0.01	..	..	..	..		..		
0.01	0.01	..	..	..	..		0.14		
0.04	0.02	..	..	..	..		..		
0.06	0.03	..	..	..	..		0.07		
0.01	0.01	..	..	..	..		..		
0.01	0.01	..	..	..	..		0.01		
0.05	0.01	..	..	..	..		..		
0.08	0.01	..	..	..	..		..		
0.01	0.01	..	..	..	..		..		
0.10	0.05	0.01	0.01	..	..		..		
0.50	0.15	0.03	0.03	..	..		0.42		
0.01	0.01	..	..	..	..		..		
0.01	0.05	0.01	0.01	..	..		0.05		
0.01	0.04	..	..	..	..		..		
0.02	0.01	..	..	..	..		0.01		
0.01	0.01	..	..	..	..		..		
0.08	0.02	..	..	..	..		1.72		
0.45	0.10	0.02	0.02	..	..		0.19		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
33.	Construction of Subdivisional Officer's Court building at Magura.	Approved	0.53	0.46	0.07
34.	Construction of Munsif's Court at Moulvi Bazar, Sylhet.	Do.	0.22	0.13	0.09
35.	Construction of Record rooms in the District, East Pakistan.	Do.	2.07	0.27	1.63
36.	Extension of Subdivisional Officer's Court Building at Narail.	Do.	0.55	0.60	0.01
37.	Construction of Police Hospital at Dinajpur ..	Do.	0.64	0.35	0.29
38.	Construction of 4 thana building in the District of Noakhali at Hatiya, Companyganj, Chagalnaiya and Ramgati.	Do.	1.01	0.65	0.36
39.	Provision for Sanitary Sewerage at P. T. C., Sardah	Do.	0.43	0.32	0.11
40.	Construction of 11 thana buildings in the district of Chittagong and one in Khulna district.	Do.	2.59	0.81	1.7
41.	Construction of Bar Library attached to Dacca High Court.	Do.	1.60	1.25	1.04
42.	Construction of 12 Diesel Launches	Do.	5.00	1.85	3.15
43.	Construction of Garage for Govt. Pool Vehicles ..	Do.	2.00	0.20	1.0
44.	Construction of thana buildings and Staff quarters at Daulatpur in the district of Khulna.	Do.	0.20	0.11	0.0
45.	Providing further amenities in E. P. Secretariat (Extension and Improvement of Mosque).	Do.	0.35	0.35	0.0
46.	Providing further accommodation for newly created C.&B. Offices.	Do.	2.27	0.80	1.4
47.	Construction of C. & B. Godown for storage of cement and other building materials.	Do.	3.90	3.01	0.
48.	Pilot scheme for introduction of precast and prefabrication structure with ordinary and prestressedr einforcement.	Do.	4.70	3.18	2.5
49.	Establishment of C. & B. Workshop at Dacca and special tools and plants.	Do.	4.66	11.23	3.
50.	Construction of godown for storage of building materials.	Do.	3.70	0.64	3.
51.	Construction of Technical staff Training Institute at Dacca.	Do.	2.00	0.41	0.

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.06	0.01	..	..	..	..		0.06		
0.02	0.01	..	..	..	..		0.08		
0.15	0.10	..	..	..	..		1.53		
0.20	0.01	..	..	..	..		..		
0.05	0.03	..	..	..	..		0.26		
0.15	0.01	..	..	..	..		0.35		
0.15	0.01	..	..	..	..		0.10		
0.30	0.16	0.03	0.03	..	..		1.62		
0.25	0.05	0.01	0.01	..	..		0.99		
0.65	0.80	0.16	0.16	..	..		2.35		
0.20	0.15	0.03	0.03	..	..		1.65		
0.11	0.09	0.02	0.02	..	..		..		
0.15	0.02	..	..	..	..		0.02		
0.06	0.01	..	..	..	..		1.46		
0.05	0.08	0.02	0.02	..	..		0.72		
1.10	0.50	0.10	0.10	..	..		1.02		
0.84	0.60	0.12	0.12	..	..		2.83		
0.03	[illegible]	0.20	0.20	..	..		2.06		
0.01	0.01	..	..	..	..		0.17		

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
52.	Construction of Planning and Design office at Dacca for Buildings Directorate.	Approved	2.17	1.88	0.30
53.	Construction of office building for the newly created buildings Circle at Mymensingh.	Do.	0.20	0.20	0.01
54.	Construction of outpost at Demra, West Dhanmondi, Tejgaon in Dacca district and Kalurghat at Chittagong.	Do.	2.00	0.15	1.85
55.	Replacement of C. I. sheet roof by RCC roof at Tejgaon Government Press.	Do.	2.41	0.93	1.49
56.	Extension of Kitchen market at Azimpur	Do.	4.80	0.10	4.70
57.	Construction of Munsif's Court and residence at Cox's Bazar.	Do.	0.23	0.20	0.03
58.	Construction of Buildings at Rajarbagh Police Line, Dacca for Motor Vehicles and spare parts.	Do.	0.34	0.33	0.01
59.	Construction of Sub-Jail Nawabganj, Rajshahi ..	Do.	1.69	0.99	0.80
60.	Raising the structure of new Rangamati Town into C. & B. specification.	Do.	0.30	0.25	0.05
*61.	Construction of Offices for Roads and Highways Directorate.	Do.	3.80	0.15	4.00
	Total (On-going)		..	..	..

*This scheme of the Roads and Highways Direc

(Million Rupees)

evised stimate for 969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Sources of Foreign Aid	Expenditure during the subsequent years 1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.03	0.05	0.01	0.01	..	..		0.25		
0.01	0.01	..	..	..	..		..		
0.15	0.02	..	..	..	..		1.83		
0.65	0.40	0.08	0.08	..	..		1.09		
0.10	0.40	0.08	0.08	..	..		4.30		
0.20	0.02	..	..	..	..		0.01		
0.01	0.01	..	..	..	..		..		
0.89	0.15	0.03	0.03	..	..		0.65		
0.25	0.01	..	..	..	..		0.04		
0.10	1.00	0.20	0.20	..	..		3.00		
18.80	12.80	2.45	2.45	..	..		..		

ate has been shown under this Sub-sector.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	New Schemes :				
1.	Construction of Public Hall at Dacca (Survey, feasibility and structural Design.)	Approved	1.35	..	0.35
2.	Establishment of New Subdivisional Headquarters at Hatiya.	Un-approved	7.50	..	1.50
3.	Further works for the newly constructed High Court at Dacca.	Do.	0.22	..	0.22
*4.	Offices of Roads and Highways Directorate at different places.	Do.	4.00	..	4.00
*5.	Construction of Central Godown and stockyard ..	Do.	4.17	..	4.17
	Total (New)		..	..	..
	Total (On-going)		..	..	..
	Total (Govt. offices and Buildings)		..	..	..

*These schemes of the Roads an

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.25	0.05	0.05	..	..		0.10		
..	0.50	0.10	0.10	..	..		1.00		
..	0.05	0.01	0.01	..	..		0.17		
..	1.00	0.20	0.20	..	..		3.00		
..	1.00	0.20	0.20	..	..		3.17		
..	2.80	0.56	0.56	..	..		..		
18.80	12.80	2.45	2.45	..	..		..		
18.80	15.60	3.01	3.01	..	..		..		

Highways Directo rate have been shown under this Sub-sector.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
IV.	**Community Services and Utilities :**				
	On-going :				
	(a) DACCA WASA.				
1.	Dacca Revised Water Supply and Sewerage Project	Approved	151.200	73.168	..
	(b) CHITTAGONG WASA.				
2.	Chittagong Revised Water Supply Project. ..	Do.	87.600	40.490	..
	Total		..	..	..

*IDA—Internation

(Million Rupees)

Revised Estimate 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Sources of Foreign Aid	Expenditure during the subsequent years 1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
36.750	67.000	27.050	0.400	26.650	IDA*		..		
15.000	26.000	9.800	0.200	9.600	IDA*		..		
51.750	93.000	36.850	0.600	36.250	..		..		

Development Association.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(c) Public Heealth Engineering :				
	On-going :				
1.	Rural Water Supply Scheme (2nd phase)	Approved.	46.800	22.280	..
2.	Comprehensive Water Supply Scheme for 9 Important Towns (Revised).	Approved by P.P.A.	17.200	8.613	..
3.	General Advisory Service in PHE (Revised) ..	Approved.	21.510	17.811	..
4.	Water Supply for 21 Municipal Towns	Do.	34.500	12.315	..
5.	Improvement of Drainage System in Dacca City (Revised).	Do.	4.436	3.336	..
6.	Reclamation and Development of Dholai Khal ..	Do.	5.200	1.561	..
7.	Creation of Central Technical Circle	Do.	1.958	0.118	..
8.	Khulna Water Supply Sewerage and Drainage (1st phase).	Do.	10.500	2.072	..
9.	Construction of Pumping Station for flood prevention in the old city of Dacca.	Approved.	3.800	3.341	..
		Un-approved.	4.939		
10.	Rajshahi Water Supply and Sewerage Scheme (1st phase).	Approved.	8.500	0.500	..
11.	Piped Water Supply for 4 Off-shore Islands ..	Do.	2.100	0.500	..
12.	Pilot Water and Sewerage Project.	Do.	1.000	0.500	..
13.	Feasibility Studies on Ground Water Exploration and Development.	Approved.	2.000	0.752	..
14.	Pilot Scheme for Village Sanitation	Do.	4.750	2.861	..
	Total (On-going) ..				
	New :				
15.	Consulting Engineering Services to the D.P.H.E. ..	Approved by P.P.A.	**9.500	..	..
16.	Water Supply Scheme for 27 towns	Do.	37.500	..	..
17.	Water Pollution Control Scheme	Un-approved.	1.500	..	
	Total (New) ..		..	..	..
	GRAND TOTAL (Public Health Engineering) ..		..	..	..

*US AID—United States Ag

**Subject to

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
7.200	13.000	..	..	..	..			..	
1.600	0.700	..	..	..					
4.000	0.200	0.100	..	0.100	USAID*			..	
2.000	2.500	0.656	0.656	..	..			..	
1.000	1.000	..	..	..	..			..	
0.200	0.100	..	..	..					
0.100	0.150	..	..	..				..	
1.000	0.500	..	..	..	..			..	
1.000	1.400	..	..	..	..			..	
0.500	0.500	0.330	0.330	..	..			..	
0.200	0.500	..	..	..					
0.200	0.100	..	..	..	..			..	
0.500	0.300	..	..	..	..			..	
0.500	0.400	..	..	..	..			..	
20.000	21.350	1.086	0.986	0.100	..			..	
..	3.000	2.000	..	2.000	USAID*			..	
..	05.00	0.480	0.480	..	..			..	
..	0·150	..	..	..	..			..	
..	3.650	2.480	0.480	2.000	..			..	
20.000	25.000	3.566	1.466	2.100	..			..	

for International Development.

modifications.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(d) Fire Services :				
	On-going :				
1.	Reorganisation of Civil Administration—Provision of Administrative and Office Accommodation for the Directorate of Fire Services.	Approved	16.363	6.063	..
2.	Establishment of New Fire Stations (10) in East Pakistan.	Do.	4.570	2.301	..
3.	Establishment of New Fire Stations (37) in Important places in East Pakistan : Reorganisation of Fire Services.	Do.	22.742	2.398	..
4.	Establishment of Regional Fire H. Q. at Khulna ..	Do.	1.400	1.396	..
5.	Provision for accommodation of Fire Stations (9) Construction of buildings.	Do.	3.294	0.616	..
6.	Construction of Family Quarters for Class III Fire Fighting employees of the Directorate of Fire Services.	Do.	4.660	1.036	..
	Total (Fire Services)				
	GRAND TOTAL (Community Services and Utilities).				

(Million Rupees)

Revised Estimate for 1969-70	Provisions for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
1.200	1.000	0.200	0.200	..	..	..			
0.500	0.969	0.800	0.800	..	..	..			
0.800	1.600	1.200	1.200	..	..	..			
0.330	0.010	..	..	..	..	..			
0.100	0.300	..	..	..	..	..			
0.570	0.221	..	..	..	..	..			
3.500	4.000	2.200	2.200	..	..				
75.250	122.000	42.616	4.266	38.350	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(v) Aid to Local Bodies.				
	(a) Dacca Improvement Trust.				
	On-going :				
1.	Development of 1,000 acres of land for Residential purposes.	Approved.	33.000	10.370	..
2.	Provision for housing of 5,000 displaced families ..	Do.	52.900	3.271	..
3.	Filling up of Dholai Khal and development of adjoining areas.	Do.	6.700	1.600	..
4.	Widening and Improvement of 12 Major Roads ..	Do.	40.300	7.881	..
5.	North Satellite Town within Greater Dacca ..	Do.	213.926	19.307	..
6.	Construction of Arterial North-South Road ..	Do.	6.850	1.153	..
7.	Development of Parks and Playground	Do.	1.500	0.450	..
	Total (Dacca Improvement Trust)		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during the subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
1.200	2.000	..	..	..	..				
0.800	0.500	..	..	..	..				
0.800	1.350	0.200	0.200	..	..				
1.000	1.000	..	..	..	..				
7.000	7.000	0.300	0.300	..	..				
..	0.100	..	..	..	..				
..	0.050	..	..	..	..				
10.800	12.000	0.500	0.500	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd Plan period	Fourth Plan allocation
1	2	3	4	5	6
	(b) Chittagong Development Authority				
	On-going :				
1.	Construction of Floating Bridge across the river Karnafuli.	Approved	11.200	9.598	..
2.	Construction of New Road from Saltgola to Patenga Bazar (Revised).	Approved by P.P.A.	12.823	5.460	..
3.	Construction of 2.25 miles of New Major Road (Revised).	Approved	11.437	2.560	..
4.	Improvement and Widening of Tigerpass Road from Railway Over-bridge up to the junction of Md. Ali Road and Zakir Hossain Road.	Do.	3.100	1.810	..
5.	Construction of link road from river bank to existing D.C. Road on the left bank of the river Karnafuli.	Do.	2.956	1.469	..
6.	Residential land development at Muradpur ..	Do.	8.388	1.159	..
7.	Construction of road from river bank to Badalpara on the left bank of Karnafuli river.	Do.	4.484	0.002	..
8.	Construction of Whole-sale Market, a retail market and development of an area for commercial purpose at Pahartali.	Do.	5.850	3.797	..
9.	Widening and Improvement of Momin Road and Jamal Khan Road and development of abutting land for commercial purpose.	Do.	4.152	1.529	..
10.	Construction of Khulsi Road	Do.	3.040	0.537	..
11.	Establishment of a Market at Pathantooli Chowmuhani (Revised).	Do.	4.860	0.965	..
12.	Providing bridge over Chaktai Khal and Approach Road (Revised).	Do.	4.445	0.433	..
13.	Development of Residential area at Agrabad ..	Do.	6.900	2.344	..
14.	Construction of New Market and Development of Area around (Revised).	Do.	11.233	3.191	..
15.	Development of Residential Area Katalganj (Revised).	Approved Un-approved	1.454 3.172	1.957	..
16.	Construction of Wholesale market, a retail market and development of an area for commercial purpose at Sholashahar.	Approved	10.346	4.003	..

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*The amount of Rs. 2.800 million for the scheme

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subse quent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
3.800	2.800*	1.553	1.553	..	..	..			
1.500	0.600	0.100	0.100	..	..	..			
1.300	0.600	..	..	..	..	..			
0.960	0.600	..	..	..	..	..			
0.800	0.500	..	..	..	..	..			
0.820	1.200	0.100	0.100	..	..	..			
0.002	0.500	..	..	..	..	..			
0.450	0.500	..	..	..	..	..			
0.090	0.400	..	..	..	..	..			
0.050	0.050	..	..	..	..	..			
0.100	0.500	..	..	..	..	..			
0.030	0.200	..	..	..	..	..			
0.240	0.100	..	..	..	..	..			
0.700	0.070	..	..	..	..	..			
1.650	0.010	..	..	..	..	..			
0.440	0.500	..	..	..	..	..			

will come from the Transport and Communication Sector.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
17.	Improvement and Widening of Court Road and Development of area around for commercial purposes (Revised).	Approved	4.500	0.948	..
18.	Development of commercial land on both sides of Agrabad (Q.A. Road) and adjoining areas.	Do.	14.950	1.106	..
19.	Widening and Improvement of Station Road and development of area around for commercial purpose (Revised).	Do.	10.926	1.456	..
20.	Construction of Rehabilitation Market at Momin Road.	Do.	3.140	0.331	..
21.	Development of land and construction of Market at Kazirdewri.	Do.	5.300	0.627	..
22.	Development of Residential area at Fouzderhat (Silimpur).	Do.	6.870	0.470	..
	Total (On-going) ..		..	..	..
	(New)				
1.	Development of a New Township on the left bank of Karnafuli River.	Un-approved	400.000	..	..
2.	Link road from Patenga bazar to Airport ..	Do.	6.000	..	..
	Total (New)				
	Total (Chittagong Development Authority) ..				

*The provision for CDA in Physical Planning and Housing wil

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72.	72-73.	73-74.	74-75.
7	8	9	10	11	12	13	14	15	16
0.250	0.100	..	..	..	..				
0.001	0.100	..	..	..	..				
0.001	0.100	..	..	..	..				
0.001	0.100	..	..	..	..				
0.001	0.100	..	..	..	..				
0.001	0.300	..	..	..	..				
13.187	10.380	1.753	1.753	..	..				
..	0.220	..	..	..	..				
..	0.200	..	..	..	..				
..	0.420	..	..	..	..				
13.187	10.800	1.753	1.753	..	..				

be Rs. 8.000 million (Rs. 10.800 million—Rs. 2.800 million).

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(c) Khulna Development Authority				
	On-going :				
1.	Construction of New Market	Approved	2.773	0.927	..
		Un-approved	3:250		
2.	Staff quarters for KDA	Do.	1.675	1.362	..
			2.400		
3.	Road from KDA Office to Khanjahan Ali Road	Approved	4.960	2.947	..
4.	Development of Commercial area around Jessore Road.	Do.	2.300	0.078	..
5.	Outer By-pass Road	Do.	4.750	0.242	..
6.	Road from KDA Office to Outer By-pass Road	Do.	4.124	2.451	..
7.	Residential area at Mujgunni	Do.	4.253	1.947	..
8.	Daulatpur Outer By-pass Road	Do.	4.460	0.207	..
9.	Mujgunni Main Road	Do.	4.150	2.327	..
10.	Boyra Main Road	Do.	3.161	1.630	..
11.	Market at Daulatpur	Do.	1.450	0.635	..
12.	Residential Area at Daulatpur	Do.	4.200	2.332	..
13.	Survey and Investigation	Do.	0.500	0.154	..
14.	Development of Commercial Area at Daulatpur	Do.	4.100	0.029	..
	Total (On-going)				
	New :				
15.	Construction of Low cost houses	Un-approved	0.500	..	..
16.	Construction of Road from New Market to Ghat No. 4.	Do.	1.000	..	..
17.	Extension of KDA office buildings	Approved	0.167	..	..
	Total (New)				
	Total (Khulna Development Authority)				
	Total (Local Bodies)				
	GRAND TOTAL (Physical Planning and Housing)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.318	0.200	0.010	0.010	..	..		..		
0.545	0.500	..	..	..	..		..		
0.275	1.200	0.050	0.050	..	..		..		
0.010	0.010	..	..	..	..		..		
0.010	0.010	..	..	..	..		..		
0.200	0.600	..	..	..	..		..		
1.000	1.200	0.100	0.100	..	..		..		
0.010	0.010	..	..	..	..		..		
0.050	0.800	..	..	..	..		..		
0.200	0.800	..	..	..	..		..		
0.200	0.520	0.015	0.015	..	..		..		
1.000	0.450	0.065	0.065	..	..		..		
0.102	0.300	0.010	0.010	..	..		..		
0.010	0.010	..	..	..	..		..		
3.930	6.610	0.250	0.250	..	..		..		
..	0.200	..	..	..	..		..		
..	0.050	..	..	..	..		..		
..	0.140	..	..	..	..		..		
..	0.390	..	..	..					
3.930	7.000	0.250	0.250	..					
27.917	27.000	0.950	0.950	..					
143.697	192.350	49.886	10.046	39.840					

EDUCATION AND TRAINING

SUMMARY

(Million Rupees)

Sub-sectors/Major heads	On-going	New	Total Provision for 1970-71	Foreign Exchange required for 1970-71		
				Total	Own Resources	Foreign Aid
1	2	3	4	5	6	7
1. **Education General**	142.000	31.700	173.700	0.700	0.700	..
(a) Primary Education ..	53.220	10.000	63.200	..	..	..
(b) Secondary Education ..	34.500	5.000	39.500	..	..	..
(c) Teacher's Education ..	10.965	4.000	14.965	..	..	..
(d) College Education.. ..	19.515	6.500	26.015	..	..	..
(e) Library and Cultural activity	5.500	2.100	7.600	..	..	..
(f) Scholarships	14.400	3.600	18.000	0.700	0.700	..
(g) Madrasah Education ..	3.900	0.500	4.400	..	..	..
2. **Technical Education**	56.650	7.350	64.000	16.138	5.938	10.200
3. **Universities**	34.000	..	34.000	14.011	14.011	..
(a) Dacca University	8.000	..	8.000	4.425	4.425	..
(b) Rajshahi University ..	10.000	..	10.000	5.316	5.316	..
(c) Chittagong University ..	12.000	..	12.000	3.120	3.120	..
(d) Engineering University ..	4.000	..	4.000	1.150	1.150	..
4. **New Education Policy—Teacher's Salary.**	..	120.000	120.000	..	..	..
5. **Survey, Statistics and Planning** ..	4.706	7.294	12.000	1.440	1.440	..
6. **Public Administration**	0.600	..	0.600	..	..	..
7. **Publicity**	0.400	..	0.400	0.100	0.100	..
Total ..	238.356	166.344	404.700	32.389	22.189	10.200

(Million Rupees)

Sl. No.	Sub-sectors	Revised Estimate 1969-70	Provision for 1970-71			Foreign Exchange required for 1970-71		
			Total	On-going	New	Total	Own resources	Foreign Aid
1	2	3	4	5	6	7	8	9
1.	General Education ..	132.899	173.700	142.000	31.700	0.700	0.700	..
2.	Technical Education ..	41.156	64.000	56.650	7.350	16.138	5.938	10.200
3.	Universities	30.516	34.000	34.000	..	14.011	16.011	..
4.	Survey, Statistics and Planning.	4.808	12.000	4.706	7.294	1.440	1.440	..
5.	Public Administration ..	0.520	0.600	0.600	..	..	..	..
6.	Publicity	0.700	0.400	0.400	..	0.100	0.100	..
7.	New Education Policy—Teacher's Salary.	..	120.000	..	120.000	..	..	..
	GRAND TOTAL (Education and Training).	210.593	404.700	238.356	166.344	32.389	22.189	10.200

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
I.	**Primary Education :**				
	On-going				
1.	Supplementary Scheme for Development of 3,000 Primary Schools.	Approved	54.000	47.726	3·220
2.	Improvement/Development of Primary Education in East Pakistan.	Do.	157.500	69.852	87.660
	New				
3.	Establishment of 5,000 new Un-Primary Schools in East Pakistan.	Un-approved.	125.000	..	125.000
4.	Development of 10,000 Primary Schools in East Pakistan.	Do.	250.000	..	250.000
5.	Development of Urban Primary Schools in East Pakistan.	Do.	40.000	..	40.000
	Total (Primary Education)		..	..	..
II.	**Secondary Education:**				
	On-going				
6.	Establishment of 10 new Government High Schools in congested town areas.	Approved	22.200	18.106	0.500
7.	Establishment of 5 new Government Girls' High Schools in congested town areas.	Do.	10.245	8.011	0.250
8.	Introduction of Craft Courses in Secondary Schools.	"	18.574	7.396	9.878
9.	Introduction of Religious Education for Muslim Pupils in Missionery Schools.	Do.	1.865	0.367	1.000
10.	Development of 290 Non-Government High Schools including 44 Girls' High Schools.	Do.	17.226	16.726	1.000
11.	Development of 250 Junior High Schools ..	Do.	5.250	2.527	2.723
12.	Provincialisation of 66 Non-Government High Schools for Boys and Girls in each Subdivisional Headquarters having no Government High Schools.	Do.	29.012	3.749	23.213
13.	Development of facilities in Science Teaching in Secondary Schools.	Do.	84.030	48.604	33.247
14.	Further Development of 21 Pilot Secondary Schools.	Do.	3.800	1.380	2.420

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expendi- ture during subsequent ye ars			
		Total	Own resources	Foreign Aid		1971-72,	1972-73,	1973-74,	1974-75
7	8	9	10	11	12	13	14	15	16
16.436	3.220	..	..	..	..				
35.050	50.000	..	..	..	..	37.660			
..	10.000								
..		..	..	..	..	405.000			
..									
51.486	63.220	..	..	..	..				
1.200	0.500	..	..	..	..				
0.450	0.250	..	..	..	..				
2.000	2.500	..	..	..	..	7.378			
0.048	0.100	..	..	..	..	0.900			
6.515	1.000	..	..	..	..				
1.500	2.723	..	..	..	..				
1.872	4.000	..	..	..	..	21.213			
12.500	12.000	..	..	..	..	21.247			
0.700	1.000	..	..	..	..	1.420			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
15.	Establishment of six Residential Model School	Approved	48.000	33.187	14.113
16.	Further Development of existing Government Secondary Schools.	Do.	6.318	1.709	5.209
17.	Scheme for Improvement of 30 existing Government Secondary Schools at Divisional Headquarters.	Do.	1.927	1.000	0.927
	New				
18.	Establishment of 500 New Government High Schools in East Pakistan.	Un-approved.	100.000	..	100.000
19.	Establishment of one Science School in each Subdivisional Headquarters.	Do.	50.000	..	50.000
20.	Development of 1,200 Non-Government Secondary Schools.	Do.	120.000	..	120.000
21.	Development of 500 Junior High Schools ..	Do.	15.000	..	15.000
22.	Development of existing Government Secondary Schools.	Do.	25.000	..	25.000
	Total (Secondary Education)		..	..	..
III.	**Teacher Education :**				
	On-going				
23.	Further Development of 27 existing P. T. Is. ..	Approved	11.077	7.510	3.000
24.	Further Development of 20 New P. T. Is. ..	Do.	7.894	4.908	3.015
25.	Establishment of two New P. T. Is.	Do.	1.185	0.001	1.185
26.	Improvement of existing Junior Training Colleges and Establishment of two more.	Do.	3.420	1.283	0.200
27.	Supplementary Scheme for Establishment of a New Junior Training College at Mymensingh.	Do.	1.000	0.950	0,050
28.	Establishment of a New T. T. College at Khulna.	Do.	2.120	1.787	0.200
29.	Further Development of 5 existing T. T. Colleges.	Do.	4.090	3.140	1.9[illegible]
30.	Establishment of Training Centres for Teachers of Vocational subjects.	Do.	1.334	0.118	0.100
31.	Expansion of East Pakistan Education Extension Centre, Dacca.	Do.	2.500	1.056	1.444

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-7	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	1972-73,	1973-74,	1974-75
7	8	9	10	11	12	13	14	15	16
10.000	6.500	..	..	..	..			7.613	
0.900	3.000	..	..	..	..			2.209	
1.000	0.927	..	..	..	..			..	
..	5.000	..	..	..	..			305.000	
..									
..									
..									
..									
38.685	39.500	..	..	..	..				
3.500	3.800	..	..	..	..				
2.000	3.015	..	..	..	..				
0.001	0.200	..	..	..	..			0.985	
0.200	0.200	..	..	..	..				
0.072	0.050	..	..	..	..				
0.300	0.200	..	..	..	..				
1.300	1.300	..	..	..	..				
0.030	0.100	..	..	..	..				
0.400	0.800	..	..	..	..			0.644	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
32.	Training of Educational Officers including Head Masters and Head Mistresses.	Approved	0.592	0.334	0.185
33.	Strengthening the Teaching of English in East Pakistan.	Do.	0.835	0.131	0.669
34.	Supplementary Scheme for Development of College of Physical Education, Dacca.	Do.	0.422	0.367	0.100
35.	Establishment of a New College of Physical Education, Rajshahi.	Do.	2.078	0.100	1.978
	New				
36.	Development of existing 47 P. T. Is.	Un-approved	23.500	..	23.500
37.	Development of existing 6 Junior Training Colleges	Do.	3.000	..	3.000
38.	Development of existing 6 T. T. Colleges ..	Do.	6.000	..	6.000
39.	Establishment of 4 New T. T. Colleges at Chittagong, Sylhet, Dinajpur and Barisal.	Do.	12.000	..	12.000
40.	In-service Training of Education Officers by E. E. Centre.	Do.	1.500	..	1.500
41.	Establishment of two New Education Extension Centre.	Do.	5.000	..	5.000
42.	Further Development of College of Physical Education at Dacca.	Do.	1.400	..	1.400
43.	Establishment of two New Colleges of Physical Education.	Do.	4:500	..	4.500
	Total (Teacher's Education)	..			
	IV College Education :				
	On-going				
44.	Development of 53/22 Intermediate Colleges ..	Approved	15.298	3.519	0.2
45.	Revised Scheme for further Development of three Cadet Colleges.	Do.	39.470	13.694	9.0
46.	Improvement of 50 non-Government Intermediate Colleges including 12 Girls' Colleges.	Do.	28.389	13.495	5.0
47.	Improvement of 9 Existing Government Intermediate Colleges including 2 I. I. Colleges.	Do.	9.100	1.946	7.1

(Million Rupees)

Revised Estimate 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Sources of Foreign Aid	Expenditure during subsequent years 1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.150	0.150	..	..	..	..	0.035			
0.050	0.050	..	..	..	..	0.619			
0.070	0.100	..	..	..	..	..			
0.100	1.000	..	..	..	..	0.978			
..	4.000	..	..	..	..	52.900			
..									
..									
..									
..									
..									
..									
..									
8.173	14.965	..	..	..					
	..								
	..								
0.350	0.200	..	..	..	..	..			
1.400	2.500	..	..	..	..	6.526			
	..								
4.500	5.000	..	..	..	..				
	..								
1.200	2.000	..	..	..	..	5.153			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
48.	Development of Chittagong Colleges into a Semi-Residential College.	Approved	4.450	0.600	0.300
49.	Further Development of A. M. College, Mymensingh.	Do.	1.245	0.230	1.050
50.	Further Development of B. M. College, Barisal ..	Do.	1.247	0.330	0.917
51.	Further Development of Carmicheal College, Rangpur.	Do.	1.222	1.277	0.200
52.	Establishment of a new Government Degree College in the City of Dacca.	Do.	4.500	2.718	1.782
53.	Development of 8 Government Degree Colleges including Daulatpur College.	Do.	10.194	4.350	5.844
54.	Establishment of Government Degree Colleges including Intermediate Section at Malibagh, Dacca.	Do.	4.500	0.010	4.490
55.	Further Development of College of Home Economics, Dacca.	Do.	1.362	0.060	1.302
56.	Scheme for Improvement of Existing 17 Government Degree Colleges.	Do.	4.961	1.200	3.760
	New				
57.	Establishment of one Science College in Dacca Division.	Unapproved	4.950	0.500	4.450
58.	Establishment of one Science College in Chittagong Division.	Do.	4.950	..	4.950
59.	Establishment of one Science College in Rajshahi Division.	Do.	4.950	..	4.950
60.	Establishment of one Science College in Khulna Division.	Do.	4.950	..	4.950
61.	Development of Non-Government Colleges (Both Degree and Intermediate).	Do.	43.000	..	43.000
62.	Further Development of existing Government Colleges.	Do.	45.000	..	45.000
	Total (College Education)	..	..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Sources of Foreign Aid	Expenditure during subsequent years 1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.300	0.300	..	..	..	..		..		
0.100	0.300	..	..	..	..		0.565		
0.200	0.300	..	..	..	..		0.467		
0.600	0.200	..	..	..	..		..		
0.600	0.800	..	..	..	..		0.782		
2.300	3.000	..	..	..	..		2.844		
0.010	0.755	..	..	..	..		3.735		
0.060	0.400	..	..	..	..		0.902		
1.200	3.760	..	..	..	..		..		
0.500	1.000	..	..	..	..		3.450		
..	0.500	..	..	..	..		4.450		
..	0.500	..	..	..	..		4.450		
..	0.500	..	..	..			4.450		
..									
..	4.000	..	..	..	..		84.000		
13.320	26.015	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
V.	**Library, Cultural and Special Projects**				
	On-going				
63.	Establishment of Public Library at Chittagong and Khulna.	Approved	1.820	0.295	0.280
64.	East Pakistan Central Public Library (Rehabilitation).	Do.	3.100	1.650	1.450
65.	Establishment of Public Library at Rajshahi	Do.	1.640	0.200	1.440
66.	Establishment of Pakistan Cadet Corps, East Pakistan.	Do.	4.978	1.697	3.281
67.	Development of Sports and Games facilities	Do.	4.500	2.910	1.590
68.	Establishment of a Museum	Do.	5.000	1.710	3.290
69.	Direction and Inspection	Do.	1.200	0.182	0.100
70.	Expansion of Audio-Visual Education Centre, Dacca.	Do.	1.229	0.247	0.982
71.	Institute of Radiation and Genetics and Plan Breeding, Mymensingh.	Do.	2.000	1.400	0.600
72.	Institute for Advancement of Science and Technology teaching (To be revised).	Do.	3.930	1.025	2.905
	New Schemes :				
73.	Combined Hostel in town areas	Un-approved.	2.000	..	2.000
74.	Pilot Applied Nutrition Project	Do.	1.092	..	1.092
75.	Establishment of Special Training Centre for Librarians.	Do.	2.500	..	2.500 ..
76.	Revised scheme for establishment of a Museum at Dacca.	Approved by P.P.A.	11.498 ..	..	11.49 ..
77.	School Lunch Programme	Un-approved.	5.000	..	5.00
78.	Expansion of Consulting services for educational building programme.	Do.	2.000	..	2.00
79.	Further Development of Bengali Academy	Do.	4.000	..	4.00
80.	Conversion of Ahsan Manzil into a National Museum.	Do.	3.000	..	3.00
81.	Improvement of Boys Scout and Girls Guide Association in East Pakistan.	Do.	2.000	..	2.0

*Item No. 76 will be merged with item No. 68 after the former's approval by EC/NEC.

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.025	0.200	..	..	..	..	..			
1.000	1.000	..	..	..	..	0.450			
0.100	0.300	..	..	..	..	1.140			
1.000	1.000	..	..	..	..	2.281			
1.000	0.800	..	..	..	..	0.790			
0.200	1.000	..	..	..	..	2.290			
0.050	0.050	..	..	..	..	0.050			
0.040	0.050	..	..	..	..	0.932			
0.200	0.300	..	..	..	..	0.300			
1.000	0.800	..	..	..	..	2.105			
..									
..									
..									
..									
..									
..									
..	100	..	..	..	..	68.402			
..									
..									
..									
..									

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
82.	Special Nutrition supplement for Institutional feedings (World Food Programme).	Un-approved	0.980	..	0.980
83.	Scheme for office accommodation of D. D. P. I. and D.E.Os.	Do.	0.503	..	0.500
84.	Development of existing District and Subdivisional Libraries.	Do.	3.000	..	3.000
85.	Scheme for Adult and Education in East Pakistan during 4th Plan.	Do.	55.000	..	55.000
	Total (Lib., Social & Cultural projects) ..		..	..	..
VI.	**Scholarships:**				
	On-going:				
86.	Award of Scholarships in East Pakistan ..	Approved	55.385	50.600	13.400
87.	Foreign Training of Teachers	Do.	5.534	3.144	2.390
	New:				
88.	Award of Scholarships in East Pakistan ..	Un-approved	85.000	..	85.000
89.	Scheme for Inter-wing Scholarships	Do.	20.000	..	20.000
90.	Foreign Training of Teachers	Do.	6.000	..	6.000
	Total (Scholarships)		..	..	..
VII.	**Madrasah Education:**				
	On going:				
91.	Improvement of Non-Government Madrasah (8-Kamil, 50-Fazil and 100 Alim).	Approved	7.980	5 000	2.980
92.	Improvement of two Government Madrasahs at Dacca and Sylhet.	Do.	1.010	0.010	1.000
93.	Establishment of Al-Jamiat-ul-Millia in East Pakistan. (To be revised).	Do.	4.180	0.010	4.170
	New:				
94.	Improvement of 750 Non-Government Madrasahs in East Pakistan.	Un-approved	20.000	..	20.000
	Total (Madrasahs Education) ..		..	..	..
	Grand Total (General Education) ..		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
4.615	7.600	..	..	..	..	..	..	..	..
13.000	13.400	..	..	..	..			..	..
0.600	1.000	0.700	0.700	..	..			1.390	..
.. .. ..	3.600	..	..	..	..			107.400	..
13.600	18.000	0.700	0.700	..	..			..	..
3.000	2.980	..	..	..	..				..
0.010	0.220	..	..	..	..			0.780	..
0.010	0.700	..	..	..	..			3.470	
..	0.500	..	..	..	..			19.500	
3.020	4.400	..	..	..	..			23.750	
132 899	173.700	0.700	0.700	..	..			1208.855	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Technical Education				
	Engineering Education:				
	On-going :				
1.	Rajshahi Engineering College	Approved	19.344	9.813	2.070
2.	Chittagong Engineering College	Do.	25.442	17.968	10.760
3.	Khulna Engineering College	Do.	19.170	10.137	12.350
	Sub-Total (On-going)				
	New :				
4.	Expansion of Rajshahi Engineering College ..	Un-approved	18.000	..	18.000
5.	Establishment of an Institute of Technology, Dacca.	Do.	24.000	..	20.000
	Sub-Total (New)				
	Sub-Total (Engineering Education) ..				
II.	**Technical Education :**				
	On-going:				
6.	Expansion of Dacca Polytechnic Institute and Hostel.	Approved	7.641	5.845	1.740
7.	Expansion of Khulna technic Institute	Do.	5.450	2.821	4.389
8.	Expansion of Chittagong Polytechnic Institute ..	Do.	0.700	0.544	0.250
9.	Conversion of Comilla Technical Institute into Polytechnic Institute.	Do.	6.743	5.642	0.601
10.	Conversion of Mymensingh Technical Institute into Polytechnic Institute.	Do.	5.146	5.582	0.500
11.	Conversion of 5 Technical Institutes into Polytechnics at Barisal, Bogra, Pabna, Rangpur and Sylhet.	Do.	54.412	23.456	30.387
12.	Conversion of 6 Technical Institutes into Polytechnics at Faridpur, Rajshahi, Dinajpur, Feni, Jessore and Kushtia.	Do.	20.000	1.362	21.700
13.	Establishment of a Polytechnic Institute at Joydebpur.	Do.	9.290	0.679	9.300
14.	Graphic Arts Institute, Dacca	Do.	8.326	3.704	3.350
	Sub-Total (On-going)				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
1.242	0.500	..	..	..	..	..	..	..	..
6.022	5.000	1.000	1.000	..	..	10.760	..	..	..
6.200	6.000	0.500	0.500	..	..	12.350	..	..	..
13.464	11.500	1.500	1.500	..	..	..	..	..	..
..	0.250	..	..	..	..	15.000	..	..	..
..	0.500	..	..	..	..	20.000	..	..	..
..	0.750	..	..	..	..	..	..	..	..
13.464	12.250	1.500	1.500	..	..	..	..	..	..
0.900	0.950	..	..	..	..	..	..	..	..
1.250	2.000	0.400	0.400	..	..	1.360	..	..	..
0.200	0.200	0.050	0.050	..	..	..	..	..	..
0.600	0.500	0.100	0.100	IDA 1st credit	..	..	..	..	..
1.068	0.150	0.100	..	0.100	IDA 1st credit	..	..	..	..
10.500	15.000	8.300	..	8.300	IDA 2nd credit	12.861	..		..
1.200	5.000	0.900	0.500	0.400	IDA 1st credit	12.100	..	..	..
0.600	4.000	0.500	0.500	..	..	3.300	..		..
1.150	1.500	1.000	1.000	..	..	0.832	..	..	..
17.468	29.300	11.350	2.450	8.900	..	..			..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	***New*:**				
15.	**Establishment of Technical Colleges at District Headquarters of Tangail, Patuakhali and Maijdee.**	**Un-approved**	**21.600**	..	**18.000**
16.	**Swedish-Pakistani Institute of Technology, Kaptai.** ..	**Do.** ..	**10.800**	..	**10.800**
17.	**Conversion of Polytechnic Institutes at Dacca, Chittagong and Khulna into Technical Colleges.**	.. **Do.**	**10.200**	..	**10.[illegible]0**
	Sub-Total (New)				
	Sub-Total (Tech. Education)				
III.	**Trade and Craft Education :** ..				
	On-going :				
18.	**35 Vocational Institute at Subdivisional Headquarters, lst phase 17 Institutes.**	**Approved**	**13.695**	**11.641**	**0.200**
19.	**35 Vocational Institutes at Subdivisional Headquarters, 1st phase 18 Institutes.**	**Do.**	**14.047**	**5.933**	**10.800**
20.	**Establishment of 4 Vocational Institutes at Chittagong Hill Tracts lst phase 2 Institutes.**	**Do.**	**0.776**	**0.050**	**0.850**
21.	**Setting up of 50 Vocational Institutes at thana level, lst phase of 350 Vocational Institutes.**	**Do.**	**22.294**	**0.050**	**24.410**
22.	**Establishment of 4 Vocational Institutes at Chittagong Hill Tracts, 2nd phase 2 Institutes.**	**Do.**	**0.776**	..	**0.858**
23.	**Trade Course in 8 Technical Institutes**	**Do.**	**1.800**	**1.643**	**0.200**
	Sub-Total (On-going)				
	New :				
24.	**Expansion of 35 Vocational Institutes at Subdivisional Headquarters lst phase 17 Institutes.**	**Un-approved**	**51.000**	..	**51.000**
25.	**Establishment, of 100 Vocational Institutes at thana level, 2nd phase of 350 Institutes.**	**Do.**	**90.000**	..	**90.000**
	Sub-Total (New)				
	Sub-Total (Trade and Craft Education) ..				
IV.	**Commercial Education:**				
	On-going :				
26.	**Dacca Commercial Institute**	**Approved**	**2.568**	**1.977**	**0.0**
	Sub-Total (On-going)				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	1.000	..	..	..	..	17.000	..	..	..
..	0.200	0.050	0.050	..	..	10.600	..	..	..
..	0.500	..	..	..	..	9.700	..	..	..
..	1.700	0.050	0.050	..	..	..	..	..	..
17.468	31.000	11.400	2.500	8.900	..	..	..	..	..
1.531	0.200	..	..	..	..	..	..	..	..
3.400	6.830	1.000	0.900	0.100	CIDA CANADA	3.372	..	..	..
0.050	0.620	..	..	..	..	0.220	..	..	..
0.050	3.000	0.500	0.500	..	..	15.310	..	..	..
..	0.040	..	..	..	..	0.810	..	..	..
0.735	0.150	..	..	..	..	..	..	..	..
5.766	10.840	1.500	1.400	0.100	..	..	..	..	..
..	0.500	..	..	..	..	50.500	..	..	..
..	0.500	..	..	..	..	89.500	..	..	..
..	1.000	..	..	..	..	..	..	..	..
5.766	11.840	1.500	1.400	0.100	..	..	..	..	..
1.025	0.830	0.150	0.150	..	..	..	..	..	..
1.025	0.830	0.150	0.150	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
V.	**Monotechnics:**				
	On-going :				
27.	Improvement of E.P. Textile Institute, Tejgaon ..	Approved	2.300	0.832	0.300
28.	Development of E. P. Institute of Glass and Ceramics.	Do.	1.200	0.121	0.025
29.	Improvement of Institute of Leather Technology..	Do.	2.730	0.118	0.025
30.	Re-organisation of six District Weaving Schools (D. W. School), Barisal.	Do.	2.920	0.342	0.400
	Sub-Total (On-going)				
	New :				
31.	Re-organisation of E. P. Institute of Leather Technology at Dacca.	Un-approved	3.000	..	3.000
32.	Re-organisation of E. P. Institute of Glass and Ceramics, Dacca.	Do.	3.000	..	3.000
	Sub-Total (New)				
	Sub-Total (Commercial Education) ..				
VI.	**Technical teachers Education**				
	On-going :				
33.	Technical Teachers' Training College at Dacca ..	Approved	3.706	2.406	0.364
34.	Higher Study and Training of Technical Teachers..	Do.	3.055	0.210	2.870
	Sub-Total (On-going) ..				
	New :				
35.	Establishment of 6 Technical Teachers' Training Institutes for Vocational Teachers at Sylhet, Comilla, Mymensingh, Barisal, Jessore and Bogra.	Un-approved	30.000	..	21.000
	Sub-Total (New) ..				
	Sub-Total (Tech. Teachers Education) ..				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-7
7	8	9	10	11	12	13	14	15	16
0.110	0.200	..	..	..	..	..	..	..	..
0.027	0.030	0.010	0.010	..	..	..	..	..	..
0.024	0.020	0.010	0.010	..	..	..	..	..	..
0.096	0.300	..	..	..	..	0.200	..	..	..
0.257	0.550	0.020	0.020	..	..	..	..	..	
..	0.050	..	..	..	..	2.950	..	..	..
..	0.050	..	..	..	..	2.950	..	..	..
..	0.100	..	..	..	..	..	..	..	..
0.257	0.650	0.020	0.020	..	..	..	..	..	..
0.360	1.280	1.200	..	1.200	IDA 2nd credit		..	..	..
0.075	0.500	0.250	0.250	..	..	2.370	..	..	..
0.435	1.780	1.450	0.250	1.200	..		..	..	..
..	0.300	..	..	..	..	20.700	..	..	..
0.435	2.080	1.450	0.250	1.200	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
VII.	**Other Schemes :**				
	On-going :				
36.	Talent Scholarships and Stipends for students ..	Approved	9.580	7.943	1.637
37.	E.P. Educational Equipment Development Bureau at Dacca.	Do.	0.975	0.757	0.218
	Sub-Total On-going ..				
	New Schemes :				
38.	Expansion of the Directorate of Technical Education.	Un-approved	10.000	..	10.000
39.	Expansion of Talent scholarships and stipends for students.	Do.	81.343	..	81.343
40.	Development of E.P. Technical Education Board ..	Do.	10.000	..	10.000
	Sub-Total (New) ..				
	Sub-Total (Other Schemes) ..				
	Total (On-going) ..				
	Total (New) ..				
	GRAND TOTAL (Technical Education) ..				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
2.800	1.640	..	..	..	..	..	..	..	..
0.100	0.210	0.118	0.118	..	..	..	..	..	..
2.900	1.850	0.118	0.118	..	..	..	..	..	..
..	0.200	..	..	..	..	9.800	..	..	..
..	3.000	..	..	..	..	78.343	..	..	..
..	0.300	..	..	..	..	9.700	..	..	..
..	3.500	..	..	..	..	..	..	..	..
2.900	5.350	0.118	0.118	..	..	..	..	..	..
41.156	56.650	16.088	5.888	10.200	..	..	..	..	..
..	7.350	0.050	0.050	..	..	..	..	..	..
41.156	64.000	16.138	5.938	10.200	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	University Education :				
1.	Dacca University	Approved	43.500	26.564	75.000
2.	Rajshahi University	Do.	37.500	28.520	75.000
3.	Chittagong University	Approved by PPA.	62.675	37.440	150.000
4.	East Pakistan University of Engineering and Technology.	Approved	57.550	23.479	140.000
	Total (University Education) ..				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
8.310	8.000	4.425	4.425	..	..	67.000	..	..	..
7.000	10.000	5.316	5.316	..	..	65.000	..	..	..
11.500	12.000	3.120	3.120	..	..	138.000	..	..	..
3.700	4.000	1.150	1.150	..	..	136.000	..	..	..
30.516	34.000	14.011	14.011	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Survey, Statistics and Planning :				
	On-going :				
1.	Sample Survey Organisation	Approved	3.963	2.328	0.782
2.	Reproduction Unit	Do.	0.400	0.032	0.368
3.	Expanded In-service Training for Statistical Personnel	Do.	0.030	0.010	0.020
4.	Studies and Survey for the preparation of the 4th Plan	Do.	1.000	0.525	0.475
5.	Machine Tabulation and Data Processing	Do.	4.979	4.337	6.511
	Sub-Total (On-going) ..				
	New:				
1.	Strengthening of Economic Planning Machinery in East Pakistan.	Approved	3.403	..	3.403
2.	Institute of Economic Planning and Development for East Pakistan.	Un-approved	5.000	..	5.000
3.	Establishment of a Research and Evaluation Cell in the Finance Department.	Approved	0.404	..	0.404
4.	Statistical Field Services	Un-approved	4.990	..	4.990
5.	Family Expenditure Survey in Urban Areas ..	Do.	1.500	..	1.500
6.	Transport Survey including Survey of Boat Traffic	Un-approved	3.950	..	3.950
7.	Survey of Construction Industry	Do.	2.000	..	2.000
8.	Expanded Sample Survey Organisation for Socio-Economic Surveys.	Do.	4.990	..	4.990
9.	National and Regional Income Accounting ..	Do.	4.850	..	4.850
10.	Statistical Information and Publicity Services ..	Do.	2.000	..	2.00
11.	Photomechanical Reproduction Unit	Do.	1.000	..	1.000
12.	Expanded In-service Training Programme for Statistical Personnel.	Do.	0.500	..	0.500
13.	System Analysis, Application Studies, Documentation for modernisation and computerisation of Government Jobs.	Do.	2.200	..	2.200
14.	Establishment of Data Bank	Do.	2.000	..	2.000

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.746	0.782	..	..	..	..	..	..	..	..
0.032	0.368	0.120	0.120	..	..	..	..	..	..
0.010	0.020	..	..	..		..			..
0.425	0.475	..	..	..	..	..	..	..	..
3.595	3.061	0.300	0.300	..	..	3.450	..	..	..
4.808	4.706	0.420	0.420	..	..	..	..		..
..	0.720	..	..	..	..	2.683	..	..	..
..	0.500	..	..	..	..	4.500	..	..	..
..	0.100	..	..	..	..	0.304	..	..	..
..	0.969	0.010	0.010	..	..	4.021	..	..	..
..	0.425	0.025	0.025	..	..	1.075	..	..	..
..	0.500	0.050	0.050	..	..	3.450	..	..	..
..	0.400	0.050	0.050	..	..	1.600	..	..	..
..	0.580	0.050	0.050	..	..	4.410	..	..	..
..	0.500	0.050	0.050	..	..	4.350	..	..	..
..	0.300	0.075	0.075	..	..	1.700	..	..	..
..	0.200	0.050	0.050	..	..	0.800	..	..	..
..	0.100	0.010	0.010	..	..	0.400	..	..	..
..	0.200	0.050	0.050	..	..	2.000	..	..	..
..	0.200	0.100	0.100	..	..	1.800	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
15.	Acquisition and maintenance of additional equipments for computer installation and organisation and training of personnel therefor.	Un-approved	4.500	..	4.500
16.	Development of Statistical Library and Reference Services.	Do.	1.080	..	1.080
17.	Integrated office accommodation for all the statistical projects. (Construction of a multistoried building).	Do.	4.950	..	4.950
	Sub-total (new) ..		..	..	..
	GRAND TOTAL (Survey, Statistics and planning) ..		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	0.400	0.200	0.200	..	..	4.100	..	..	..
..	0.200	0.050	0.050	..	..	0.880	..	..	..
..	1.000	0.250	0.250	..	..	3.950	..	..	..
..	7.294	1.020	1.020	..	..	..	..	..	..
4.808	12.000	1.440	1.440	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Public Administration :				
1.	Expansion of training facilities, NIPA, Dacca ..	Approved	1.150	0.755	0.504
2.	Gazetted Officers' Training Academy, Dacca (GOTA)	Do.	0.205	0.164	0.040
3.	Provincial Staff Training Institute	Do. (To be revised)	0.460	0.365	1.773
	Total (Public Administration) : ..		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.270	0.300	..	..	..	..	..	..	..	..
0.100	0.040	..	..	..	..	..	..	..	..
0.150	0.260	..	..	..	..	1·498	..	..	..
0.520	0.600	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	Publicity :				
1.	Setting up of a Film Unit in East Pakistan ..	Approved	1.200	1.432	0.400
	GRAND TOTAL (Education and Training) ..		63.069	91.942	130.476

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.700	0.400	0.100	0.100	..	..	..	..	..	..
210.593	404.700	32.389	22.189	10.200	..	..	..	..	..

HEALTH

SUMMARY

(Million Rupees)

Sl. No.	Name of the Sub-sector	Revised Estimate for 1969-70	Provision for 1970-71			Foreign Exchange required for 1970-71		
			Total	On-going	New	Total	Own Resources	Foreign Aid
1	2	3	4	5	6	7	8	9
I.	Family Planning Programme.	43.800	60.000	50.000	10.000	7.570	0.250	7.320
II.	Malaria Eradication Programme.	41.640	54.000	54.000	..	3.600	..	3.600
III.	Health Services ..	30.659	110.100	58.527	51.573	4.905	4.905	..
	Total (HEALTH) ..	116.099	224.100	162.527	61.573	16.075	5.155	10.920

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
I.	**Family Planning**				
	On-going:				
1.	Family Planning Programme, East Pakistan ..	Approved	Not known	143.164	Not known
	New:				
1.	Construction of 4,000 Family Welfare Centres ..	Un-approved	238.000	..	..
	Total (Family Planning New) ..		..	..	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
43.800	50.000	7.570	0.250	7.320	Sweden, UNICEF, Population Council of U.S.A. and Ford Foundation.	Not known			
..	10.000	..	..	..	..	228.000			
..	60.000	..	..	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
II.	**Malaria Eradication**				
	On-going:				
1.	**Malaria Eradication Programme, East Pakistan ..**	Approved	282.300	169.770	*135.990

*Provisional

(Million Rupees)

Revised Estimate for 1969-70	Provisions for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
41.640	54.000	3.600	..	3.600	U.S. AID	..		81.990	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
III.	**Health Services**				
	On-going :				
	(i) T. B. Control :				
1.	T. B. Hospital Chittagong (Revised)	Approved	2.708	0.173	..
2.	Establishment of 30 T. B. Clinics (Under revision)..	Do.	4.800	2.352	..
3.	B. C. G. Programme	Do.	4.000	0.336	..
4.	100-bedded T. B. Hospital at Khulna	Do	3.500	1.600	..
5.	Further expansion of the Institute of Diseases of the Chest and Hospital, Dacca (Formerly T. B. Hospital, Dacca.)	Do.	4.335	0.290	..
	(ii) Rural Health Centre :				
6.	Rural Health Centres (150)	Do.	69.800	30.720	..
	(iv) Hospital Beds and Dispensaries:				
7.	Expansion of Pabna Mental Hospital	Do.	6.800	2.822	..
8.	Installation of Deep X-Ray Therapy with Isotope Centre in the 3 Medical College Hospitals.	Do.	4.000	2.286	..
9.	Leprosy Control Project	Do.	1.050	0.383	..
10.	Leprosy Rehabilitation Centre in Sylhet District ..	Do.	1.500	0.447	..
11.	Leprosy Rehabilitation Centre in Rangpur District..	Do.	1.500	0.677	..
12.	Establishment of 100-bedded I. D. Hospital at Dacca and Seven 20-bedded Hospitals at Barisal, Comilla, Mymensingh, Chittagong, Dinajpur, Rangpur and Bogra.	Do.	4.500	2.588	..
13.	Establishment of a 100-bedded Hospital in Dacca for Provincial Government Employees.	Do.	3.600	..	..
14.	Setting up of 40 Maternity and Child Welfare Centres in the Province.	Do.	4.900	1.299	..
15.	Modernisation of Sadar Hospital	Do.	12.271	6.595	..
16.	Modernisation of Subdivisional Hospitals ..	Do.	32.634	9.574	..
17.	Establishment of 50-bedded Hospital at Important places of the Province.	Do.	16.430	1.293	..
18.	14-Outdoor Dispensaries	Do.	2.030	1.840	..
19.	Children and Women Hospital, Dacca	Do.	5.000	0.445	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.050	0.050	..	..	..	..	0.225			
0.205	0.040	..	..	..	..	0.500			
0.121	0.100	..	..		..	3.580			
0.500	0.200	0.025	0.025	..	..	2.315			
0.200	1.000	0.025	0.025	..	..	4.427			
1.925	4.000	..	..	..	..	3.450			
0.110	0.100	..	..	..	..	0.060			
0.430	0.600	0.250	0.250	..	..	1.100			
0.022	0.005	..	..	..	..	0.114			
0.075	0.050	..	..	..		0.655			
0.075	0.100	0.025	0.025	..	..	0.873			
0.050	0.100	..	..	..	..	0.415			
0.001	0.600	..	..			3.778			
0.050	0.075	..	..	..		0.800			
1.440	2.250	0.100	0.100	..		5.380			
2.444	2.500	0.100	0.100	..	..	20.781			
0.200	0.500	..	..	..	..	1.621			
0.005	0.200	..	..	..		1.069			
0.100	1.000	..	..	..	..	4.830			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(v) Medical Education and Training:				
20.	Medical College, Chittagong (Expansion) ..	Approved	24.202	5.474	..
21.	Setting up of 3 Mental Clinics	Do.	0.940	0.403	..
22.	Conversion of Rajshahi Medical School into College	Approved	21.336	3.676	..
		Un-approved	31.369	—	
23.	Establishment of a Medical College at Mymensingh	Approved	27.887	23.753	..
		Un-approved	42.590		
24.	Establishment of a Medical College at Sylhet ..	Approved	27.887	15.258	..
25.	Establishment of a Medical College at Barisal ..	Do.	29.788	12.309	..
26.	Conversion of Mitford Hospital at Dacca for condensed M.B.,B.S. course (Revised).	Do.	4.955	0.687	..
27.	Establishment of a Medical College at Rangpur ..	Do.	29.788	5.196	..
28.	Establishment of Lady Internee Doctor and Lady Medical students hostel attached to Dacca Medical College and Hospital.	Do.	1.304	..	..
	(vi) Post-Graduate Education :				
29.	Foreign Training of Doctors/Nurses/Para-Medical staff and internal scholarships and stipends to the students of Medical Institutions.	Do.	4.990	2.822	..
30.	Foreign Training of Doctors in Anaesthesiology and Dentistry.	Do.	0.266	0.167	..
31.	Post-Graduate Training Centres in the Dacca Medical College and Institute of Public Health.	Approved	1.150	1.064	..
		Un-approved	4.824		
	(vii) Training of para-Medical Personnel :				
32.	Expansion of Maternity and Child Health Training Institute, Azimpur, Dacca.	Approved	1.500	0.858	..
33.	Institute of Training of Public Health and Para-Medical personnel, Dacca.	Do.	4.400	1.937	..
34.	Establishment of two Training Centres for Lady Health Visitors at Chittagong and Sylhet.	Do.	2.400	0.242	..
35.	Nurses, Training Centres attached to Medical College Hospital at Dacca (Mitford) and Mymensingh Hospital.	Do.	3.000	1.167	..
36.	Establishment of an Institute of Training of Public Health and Para-Medical personnel at Rajshahi.	Do.	3.000	0.500	..

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
1.100	0.100	..	..	..	..	0.150			
0.100	0.100	0.030	0.030	..	..	0.456			
0.250	2.500	1.000	1.000	..	..	5.780			
6.900	7.500	0.200	0.200	..	..	6.600			
4.600	7.500	0.200	0.200	..	..	6.553			
4.000	7.000	0.100	0.100	..	..	13.400			
0.076	0.050	..	..	..	..	0.229			
2.235	15.000	0.200	0.200	..	..	13.668			
0.300	1.004	..	..	..	..	..			
0.633	0.092	0.048	0.048	..	..	..			
0.167	0.075	0.075	0.075	..	..	..			
0.100	0.300	..	..	..	..	1.048			
0.240	0.200	..	..	..	..	0.850			
0.453	0.500	..	..	..	..	1.608			
0.200	0.300	..	..	..	..	1.950			
0.300	0.300	..	..	..	..	2.100			
0.100	1.000	0.050	0.050	..	..	2.200			

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(viii) Miscellaneous:				
37.	Setting up of 12 School Health Clinics (Providing accommodation for 9 existing Health Units and School Health Clinics).	Approved	0.582	0.228	..
38.	Improvement of Laboratory for Food, Water and Drug Analysis.	Do.	1.000	0.393	..
39.	Developing the commercial Potentialities of the Biological production Laboratory of Institute of Public Health Centre (Revised).	Do.	4.990	1.589	..
40.	Establishment of a Brace shop	Approved	0.485	0.295	..
		Un-approved	0.955		
41.	Further improvement of Central Medical Store, Tejgaon, Dacca.	Approved	1.060	0.050	..
42.	Establishment of a Medical Sub-depot at Khulna ..	Approved by PP (in Principle).	1.000	0.001	..
43.	Construction of Medical Sub-depot at Chittagong (2nd Phase).	Un-approved	1.500	0.051	..
	Total (on-going)		..	..	..
	New Schemes:				
	(i) Rural Health Centre:				
1.	Establishment of Rural Health Centres (376) ..	100 centres out of 376 approved by PPA (in principle).	100.090 425.000	..	..
	(ii) Hospital Beds:				
2.	Establishment of 250-bedded Hospital at Patuakhali (Expandable up to 500-bed).	Un-approved	7.500	..	..
3.	Establishment of 500-bedded Hospital at Khulna ..	Do.	25.000	..	..
4.	Setting up of a 250-bedded Children Hospital in the Old Dacca City.	Do.	17.884	..	..

(Million Rupees)

evised timate for 69-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Sources of Foreign Aid	Expenditure during subsequent years 1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
—									
.020	0.030	..	..	..	..			0.040	
.030	0.005	..	..		..			0.030	
.500	1.000	0.200	0.200					4.750	
.	0.001	..	..	..	..			0.164	
.050	0.200	0.050	0.050	..	..			1.086	
.001	0.200	..	..		..			1.220	
.001	0.100	..	..	..	..			1.700	
.359	58.527	2.678	2.678	..					
.	17.500	..	..	..	..			407.50	
.	0.800	..	..	..	..			6.700	
.	2.125	..		..	..			22.875	
.	4.000	..	..	..	..			13.884	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
5.	*Hospital for Crippled Children	Approved*	4.798	0.300	..
6.	Further improvement of Dacca Medical College and Hospital.	Un-approved	100.000	..	..
7.	Further improvement of Rajshahi Medical College and Hospital.	Do.	25.000	..	..
8.	Further improvement of Chittagong Medical College and Hospital.	Do.	25.000	..	..
9.	Further improvement of Mymensingh Medical College and Hospital.	Do.	25.000	..	..
10.	Establishment of Neurosurgery unit at Medical College Hospital at Dacca.	Do.	1.000 ..	..	..
	(iii) Medical Education and Training :				
11.	Internal Scholarships and stipends for the students of the Medical Institutions.	Do.	3.352	..	..
12.	Hostel for the Internee Doctors	Do.	30.000	..	..
13.	Foreign Training of Doctors/Nurses/Para-Medical staff.	Do.	11.000	..	..
14.	Training of Nurses/L.H.V./Midwives/Para-Medical Personnel.	Do.	100.000	..	..
15.	Establishment of Para-Medical Institute at Barisal ..	Do.	4.000	..	..
	(iv) Miscellaneous :				
16.	Development and Extension of the Planning Cell of the Health Directorate.	Do.	1.500	..	..
17.	Supplementary feeding of Pregnant and Nursing Mothers.	Do.	2.551	..	..
18.	Special Nutrition supplement to indoor patients in Govt. and private Hospitals and students of Medical, Para-Medical Institutes in East Pakistan.	Do.	0.801	.. ..	..
19.	Establishment of 15 Leprosy Mobile Unit ..	Do.	1.500	..	..
20.	Pilot Applied Nutrition Project	Do.	0.349	..	..
	Total New				
	Total on-going				
	Total Health Services ..				
	GRAND TOTAL HEALTH				

*The scheme was approved on condition that the scheme will be financed fully from the Central Govern-
ture has been made from Provincial ADP, permission of PPA should be sought.

(Million Rupees)

Revised estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
*0.300	2.000	0.800	0.800	..	..	2.498			
..	5.000	..	..	..	..	95.000			
..	2.000	..	..	..	..	23.000			
..	3.000	..	..	..	..	22.000			
..	1.054	..	..	..	..	23.946			
..	1.000	1.000	1.000	..	..	..			
..	0.530	..	..	..	..	2.822			
..	1.500	..	..	..	..	28.500			
..	0.800	0.427	0.427	..	..	10.200			
..	8.000	..	..	..		92.000			
..	0.800	..	..	..		3.200			
..	0.200	..	..	..	..	1.300			
..	0.503	..	..	..		2.048			
..	0.161	..	..	..	..	0.640			
..	0.500	..	..	..	..	1.000			
..	0.100	..	..	..	..	0.249			
0.300	51.573	2 227	2 227	..					
30.359	58.527	2.678	2.678	..					
30.659	110.100	4.905	4.905	..					
116.099	224.100	16.075	5.155	10.920					

ment Block Allocation. But Rs. 0.300 million has been shown to have been spent in 1969-70. If expend-

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	On-going Schemes:				
A.	**Youth Development and Welfare :**				
1.	Youth Welfare	Approved	1.500	0.258	0,050
	B. Social Services for Children :				
2.	Development of Child Welfare and Construction of building for Orphanages.	Do.	2.500	2.328	0.100
3.	Construction of buildings for existing Orphanages ..	Do.	4.700	3.726	0.800
4.	Establishment of 4 New Orphanages	Do.	3.250	0.235	3.000
	C. Social Services for Women :				
5.	Socio Economic Centre for Women	Do.	0.290	0.115	0.100
	D. Training and Research in Social Welfare :				
6.	In-Service Training Centre	Do.	0.450	0.258	..
7.	College of Social Welfare and Research Centre, Dacca.	Do.	2.173	0.483	..
	E. Social Services and Institutions for the Physically Handicapped :				
8.	Government School for the Blind at Barisal, Mymensingh and Rangpur.	Do.	3.587	1.150	2.690
9.	Training and Rehabilitation of Physically Handicapped.	Do.	2.800	0.192	0,225
10.	Extension and Development of Bogra Deaf and Dumb School.	Do.	0.770	0.500	0.270
11.	Integrated Educational Programme for the Blind Children.	Do.	1.130	0.648	0.800
12.	Expansion and Development of Physical Facilities for P.H. Centre and Deaf and Dumb School.	Do.	0.714	0.100	0.700
	F. Social Services for Delinquents :				
13.	Remand Home	Do.	0.790	0.625	..
14.	Probation and After-care Services	Do.	1.000	0.010	0.990
15.	Staff quarter for the Training Institute for the Juvenile Delinquent, Remand Home and Juvenile Court.	Do.	0.432	0.200	0.400

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.150	0.100	..	..	..	..			..	
0.195	0.050	..	..	..	..			0.050	
1.537	1.444	..	..	..	..				
0.235	1.200	..	..	..	..			1.815	
0.090	0.090	..	..	..	..			0.085	
0.110	0.150	..	..	..	..			0.125	
0.150	0.200	..	..	..	..			0.150	
0.110	0.150	..	..	..	..			2.540	
0.010	0.100	..	..	..	..			0.250	
0.100	0.100	..	..	..	..			0.170	
0.500	0.050	..	..	..	..			0.432	
0.100	0.314	..	..	..	..			0.300	
0.070	0.025	..	..	..	..			..	
0.010	0.025	..	..	..	..			0.965	
0.200	0.232	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	G. Social Services in the Secondary Settings:				
16.	School Social Work	Approved	0.440	0.057	0.300
17.	Establishment of Medical Social Work Units in Hospitals.	Do.	0.110	0.060	..
	Total On-going Schemes				
	New Schemes :				
	A. Social Services and Institutions for the Physically Handicapped :				
1.	Training and Rehabilitation of the Adult Blind ..	Do.	1.300	..	1.300
2.	Comprehensive pilot Nutrition Project	Un-approved	0.926	..	0.926
	Total New Schemes				
	Total On-going Schemes				
	GRAND TOTAL (Social Welfare) ..				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.050	0.100	..	..	..	..			0.283	
0.055	0.050	..	..	..	..			..	
3.672	4.380	..	..	..					
..	0.620	0.010	0.010	..	..			0.680	..
..	0.700	..	..	..	..			0.226	..
..	1.320	0.010	0.010	..					
3.672	4.380	..	..	..					
3.672	5.700	0.010	0.010	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	I.—LABOUR				
	On-going Schemes.				
	A. Conciliation Machinery :				
1.	Construction of Headquarters Office building of Labour Directorate, Dacca.	Approved	0.650	0.570	0.350
2.	Construction of Divisional Office building of Labour Directorate at Dacca, Chittagong, Khulna and Rajshahi.	Do.	0.990	0.900	0.100
	B. Labour Education :				
3.	Improvement and Expansion of Industrial Relations Institute, Tongi.	Do.	0.390	0.360	0.100
	C. Technical Training :				
4.	SEATO-Pak Skilled Labour Training Centre, Dacca	Do.	5.230	0.550	0.500
5.	Expansion of SEATO-Pak. Technical Training Centre, Dacca.	Do.	3.750	2.050	1.750
6.	Revised Scheme of Pak-German Technical Training Centre, Dacca.	Do.	4.970	4.920	0.500
7.	Technical Training Centre, Rajshahi	Do.	2.600	2.500	0.400
8.	Construction of Hostel and Staff Quarters for Technical Training Centre, Rajshahi.	Do.	2.400	1.200	1.200
9.	Technical Training Centre, Khulna	Do.	4.950	0.150	4.800
10.	Vocational and Staff Training Centre, Chittagong ..	Do.	5.700	0.590	0.500
11.	Auto-Technical Training Centre, Chittagong ..	Do.	2.540	0.600	1.940
12.	Revised Scheme of Marine Diesel Training Centre, Narayanganj.	Do.	9.080	3.830	0.600
	D. Apprenticeship Training :				
13.	Improvement and Strengthening of Apprenticeship Training Offices at Khulna and Chittagong.	Do.	0.460	0.330	0.250

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.040	0.350	..	..	..	..	..	..	..	..
0.030	0.100	..	..	..	..	..	..	..	..
0.075	0.100	..	..	..	..	..	..	..	..
0.150	0.150	..	..	..	..	0.350	..	..	..
1.550	1.500	0.150	0.150	..	..	0.250	..	..	..
0.900	0.500	..	..	..	..	..	..	..	..
0.200	0.400	0.100	0.100	..	..	..	..	..	..
0.800	1.200	..	..	..	..	..	..	..	..
0.050	1.500	..	..	..	..	3.200	..	..	..
0.057	0.150	..	..	..	..	0.350	..	..	..
0.230	0.700	0.350	..	0.350	UNDP	1.240	..	..	..
1.100	0.700	0.150	0.150	..	..	..	..	..	..
0.120	0.150	..	..	..	..	0.100	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	E. Labour Welfare :				
14.	Improvement of an Expansion of 7 Labour Welfare Centres.	Approved	0.450	0.270	0.270
15.	Revised Scheme of 11 Labour Welfare Centres ..	Do.	2.530	0.690	0.300
16.	Establishment of 3 Labour Welfare Centres ..	Do.	0.750	0.001	0.740
	F. Employment Service :				
17.	Vocational Guidance and Youth Employment Unit	Do.	0.500	0.330	0.170
	Total (on-going) ..				
	New sschemes :				
	A. Labour Education :				
18.	Industrial Relations Institute, Chittagong ..	Approved	2.000	..	2.000
19.	Industrial Relations Institute, Khulna	Do.	2.000	..	2.000
20.	Industrial Relations Institute, Rajshahi Division ..	Do.	2.000	..	2.000
21.	Production of 20 Documentary Films*	Do.	1.000	..	1.000
	B. Apprenticeship Training :				
22.	Construction of Apprenticeship Training Office Building at Dacca. ..	Do.	0.170	..	0.170
	C. Labour Welfare :				
23.	Establishment of 12 Labour Welfare Centres* ..	Do.	4.000	..	4.000
	D. Employment Service :				
24.	Improvement, Expansion and Re-organisation of existing Employment Exchanges.	Un-approved	2.000	..	2.000
	Total (New) ..				
	Total—(On-going)				
	Total—(New)				
	Total (On Labour new)				

***Approved by PPA subject to the availability of funds**

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.100	0.270	0.100	0.100	..	..	..		..	
0.050	0.300	0.100	0.100	0.100	..	..		..	
0.500	0.500	..	..	..	..	0.240		..	
0.192	0.170	..	..	..	..	..			
6.144	8.740	0.950	0.600	0.350	..	..			
..	0.170	..	..	..	..	1.830		..	
..	0.170	..	..	..	..	1.830		..	
..	0.170	..	..	..	..	1.830		..	
..	0.150	..	..	..	..	0.850		..	
..	0.050	..	..	..	..	0.120		..	
..	0.500	..	..	..	..	3.500		..	
0.140	0.300	..	..	..	..	1.700		..	
0.140	1.510	..	..	..	..	..		..	
6.144	8.740	0.950	0.600	0.350	..	..			
0.140	1.510	..	..	..	..	..			
6.284	10.250	0.950	0.600	0.350	..	..		..	

m the Central Government's Block Allocation.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	MANAGEMENT DEVELOPMENT CENTRE				
	On-going Schemes :				
1.	Extension of East Pakistan Management Development Centre, Dacca.	Approved Un-approved	1.188 2.188	1.370	1.000
	New Schemes :				
1.	Establishment of Sub-Centre of East Pakistan Management Development Centre at Chittagong.	Un-approved	1.000	..	1.000
2.	Establishment of Sub-Centre of East Pakistan Management Development Centre at Khulna.	Do.	1.000	..	1.000
3.	East Pakistan Productivity Council	Do.	17.850	..	17.850
	Total—Management Dev.				
	GRAND TOTAL (Manpower and employment) ..				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71: Total	Own resources	Foreign Aid	Sources of Foreign Aid	Expenditure during subsequent years: 1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
0.470	0.500	..	..	..	..	0.700		..	
..	0.100	..	..	..	..	0.900		..	
..	0.100	..	..	..	..	0.900		..	
..	0.050	..	..	..	ILO, UNDP and UNIDO	17.800		..	
0.470	0.750	..	..	..	..	..	..	..	..
6.754	11.000	0.950	0.600	0.350	..	..	..	..	..

MANAGEMENT DEVELOPMENT CENTRE,

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
1.	**Works Programme in East Pakistan :**				
	(a) T. I. P		..	..	..
	(b) Normal Works Programme		..	..	..
	Total (Works Programme)				

WORKS PROGRAMME.

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	72-73,	73-74,	74-75
7	8	9	10	11	12	13	14	15	16
..	120.00	..	..	..	..	..	..	.	.
..	160.00	.	.	.	.			..	
..	280.00	..	..	..	..	..	..	..	..

ANNEXURE

Flood Control Programme

FOR

1970—71

ABSTRACT OF THE WATER DEVELOPMENT PROGRAMME OUTSIDE THE PLAN FOR 1970-71

(Million Rupees)

Serial No.	Name of the Schemes	Estimated cost	Estimated expenditure up to the end of 3rd Plan	Provision for 1970-71	
				Total	Foreign Exchange
1	2	3	4	5	6
1.	Investigation and Survey	..	44.652	51.540	9.240
2.	Teesta Barrage Project	471.842	46.244	30.000	2.000
3.	Flood Regulation Project	..	105.389	131.563	19.550
4.	Urban Protection Schemes	..	..	34.613	6.500
5.	Channel Improvement and River Training	..	..	7.564	2.000
6.	Miscellaneous works	136.860	106.972	44.720	20.830
	Total	..	..	300.000	60.120

DETAILS OF WATER PROGRAMME OUTSIDE THE PLAN

Sl. No.	Name of the Schemes	Status of the Schemes	Estimated cost	Estimated Expenditure up to the end of 3rd Plan	Provision for 1970-71	
					Total	Foreign Exchange
1	2	3	4	5	6	7
1.	**Investigation and Survey:**					
	(1) Major Projects on the Ganges in East Pakistan.	Approved	27.370	12.489	2.954	0.550
	(2) Control Over Brahmaputra for Flood Control Survey.	Do.	61.253	30.910	9.000	0.650
	(3) Hydrological Survey in East Pakistan	Unapproved	54.732	..	11.780	0.800
	(4) Meghna Valley Project Survey ..	Do.	29.211	..	1.546	0.500
	(5) Special Studies and Investigations ..	Do.	..	..	6.394	1.000
	(6) Water Transfer Planning Studies Meghna and Little Feni	Do.	3.800	..	3.121	1.740
	(7) Ganges Barrage (Studies)	Approved	..	..	10.000	2.000
	(8) Brahmaputra Barrage (Studies) ..	Do.	..	..	5.000	2.000
	(9) Small Dam and Weir Project (Survey)	Do.	1.840	1.253	0.745	..
	(10) Haor Areas in Sylhet and Mymensingh (Studies)	Unapproved	..	..	1.000	..
	Sub-Total ..	Approved ..	..	44.652	51.540	9.240
2.	Teesta Barrage Project :	Approved	471.842	46.244	30.000	2.000
3.	**Flood Regulation Projects:**					
	(1) Chandpur Flood Control and Irrigation Project.	Approved	84.578	76.422	43.950	4.500
		Unapproved	138.190			
	(2) Dacca South-West Project	Do.	565,200	..	20.000	2.500
	(3) (*a*) Karnafuli Flood Control and Irrigation Project (Halda and Ichamati Unit).	Do.	223.745	..	10.000	5.500
	(*b*) Muhuri River Project ..	Do.	43.974	..		
	(4) Belkuchi Project	Do.	120.756	..	3.500	1.290
	(5) Kurigram Flood Control Project ..	Do.	335.971	..	3.500	1.250
	(6) Upper Kushiyara Project	Do.	70.043	..	2.500	0.310
	(7) Khowai River Project	Do.	51.041	..	2.500	0.320
	(8) Pabna Project	Do.	446.640	..	3.914	2.000

Sl. No.	Name of the Schemes	Status of the Schemes	Estimated cost	Estimated expenditure up to the end of 3rd Plan	Provision for 1970-71	
					Total	Foreign Exchange
1	2	3	4	5	6	7
	(9) Gumti Flood Control Project ..	Approved	56.950	11.292	7.700	..
		Unapproved	34.560			
	(10) Manu River Project	Approved	25.588	7.966	7.100	0.600
	(11) Comprehensive Drainage Scheme for Sadar Subdivision, Noakhali	Do.	8.660	8.821	8.055	..
		Unapproved	20.512			
	(12) Improvement of Boalia Khal, Phase—I of Karnafuli Irrigation Project (Halda Unit).	Approved	3.000	0.788	2.600	..
	(13) Gumai beel Flood Control and Drainage Scheme, Phase—I of Karnafuli Irrigation Project (Ichamati Unit).	Do.	4.524	0.100	3.324	..
	(14) Meghna Dhonagoda Project ..	Unapproved	45.381	..	0.590	0.280
	(15) Muria Haor Project	Do.	15.743	..	4.000	..
	(16) Sarigoain Project	Do.	8.286	..	1.100	..
	(17) Satlabagda Project	Do.	15.519	..	1.430	..
	(18) Surma Baulai Haor Project, Mymensingh	Do.	27.020	..	1.000	..
	(19) Teesta South Embankment Project ..	Do.	52.071	..	2.800	..
	(20) Brahmaputra Left Embankment ..	Do.	280.000	..	2.000	1.000
	(21) Faridpur Flood Control Project ..	Do.	139.000	..	2.000	..
	(22) Chenchuri	Do.	69.000	..	1.000	..
	(23) Barnal, Salimpur, Kolabashu Khali ..	Do.	70.000	..	1.000	..
	(24) Small Flood Protection and Drainage works in the districts	Do.	..	..	5.000	..
	Sub-Total (3) ..			105.389	131.563	19.550
4.	Urban Protection Schemes	Unapproved	..	..	34.613	6.500
5.	Channel Improvement and River Training	Do.	..	..	7.564	2.000

Sl. No.	Name of the Schemes	Status of the Schemes	Estimated cost	Estimated expenditure up to the end of 3rd Plan	Provision for 1970-71 Total	Provision for 1970-71 Foreign Exchange
1	2	3	4	5	6	7
6.	**Miscellaneous Works :**					
	(1) Development and Modernisation of Hydraulic Research Laboratory.	Approved	6.806	6.650	3.000	0.800
	(2) Improvement of Dredger Fleet ..	Do.	43.909	31.462	8.000	4.000
	(3) Establishment of Repair and Maintenance Base for EPWAPDA River Craft at Dacca Narayanganj.	Unapproved	10.050	..	2.000	0.500
	(4) Dredger and River Craft repair Base at Mangla, Khulna.	Do.	4.890	..	1.000	0.500
	(5) Improvement of Workshop—M.E.O.	Do.	9.900	..	1.200	1.000
	(6) Establishment of Training Centre —M.E.O.	Do.	2.500	..	1.020	0.500
	(7) Improvement of Ware Housing facilities for spares and Repair Materials —M.E.O.	Do.	10.000	..	2,780	1.000
	(8) Services General Consultants ..	Approved	108.740	44.785	18.600	9.000
	(9) Equipment Pool Project	Do.	60.000	24.075	7.120	3.530
	Sub-Total (6) ..	..	..	106.972	44.720	20.830
	Grand Total ..			..	300.000	60.120

DEVELOPMENT PROGRAMME 1970-71

DEVELOPMENT
ALL
BY EXECUTING
(Public
SUMMARY

Sl· No·	Name of the Sector	East Pakistan Budget Provision	East Pakistan Foreign Exchange Component
1	2	3	4
1.	**Agriculture**	737.500	498.200
2.	**Water**	270.000	21.113
3.	**Power**	660.000	195.670
4.	**Industry**	398.600	129.850
5.	**Fuels and Minerals**	21.400	12.980
6.	**Transport and Communications**	464.650	181.600
7.	**Physical Planning and Housing**	192.350	49.886
8·	**Education & Training**	404.700	32.389
9.	**Health**	164.100	8.505
10.	**Family Planning**	60.000	7.570
11.	**Social Welfare**	5.700	0.010
12.	**Manpower**	11.000	0.950
13.	**Works Programme**	280.000	—
14.	**Frontier Regions**	—	—
15.	**Block Allocation**	—	—
16.	**Dev. Corporation for Tribal Areas**	—	—
	Total	3,670.000	1,138.723
	Less (Shortfall)	220.000	—
	Total (Net)	3,450.000	
	Outside ADP	300.000	
	Total (Programme)	3,750.000	

PROGRAMME, 1970-71

PAKISTAN

AUTHORITIES

Sector)

TABLE A

(Million Rupees)

West Pakistan		Centre		Total	
Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component
5	6	7	8	9	10
265.530	37.800	58.378	33.326	1,061.408	569.326
345.074	53.753	13.482	3.653	628.556	78.519
453.543	112.834	86.342	47.080	1,199.885	355.584
102.091	13.573	65.428	12.619	566.119	156.042
12.500	2.250	90.111	38.710	124.011	53.940
482.307	163.009	394.954	146.014	1,341.911	490.623
176.068	22.800	101.676	1.140	470.094	73.826
232.781	28.110	37.197	4.016	674.678	64.515
104.516	5.363	19.048	6.114	287.664	19.982
42.500	—	7.300	—	109.800	7.570
7.016	—	4.295	—	17.011	0.010
5.520	—	1.100	—	17.620	0.950
58.200	—	4.500	—	342.700	—
9.178	—	—	—	9.178	—
77.130	—	—	—	77.130	—
—	—	20.000	0.500	20.000	0.500
2,373.954	439.492	903.811	293.172	6,947.765	1,871.387
23.954		3.811		247.765	
2,350.000		900.000		6700.000	
700.000		—		1000.000	
3,050.000		900.000		7,700.000	

DEVELOPMENT

ALL

BY LOCATION/

(Public

SUMMARY

Sl. No.	Name of the Sector	East Pakistan Central Expenditure	 Provincial Expenditure
1	2	3	4
1.	Agriculture	23.334	737.500
2.	Water	8.095	270.000
3.	Power	49.142	660.000
4.	Industry	19.850	398.600
5.	Fuels and Minerals	43.205	21.400
6.	Transport and Communications	201.109	464.650
7.	Physical Planning & Housing	51.598	192.350
8.	Education & Training	18.322	404.700
9.	Health	11.928	164.100
10.	Family Planning	3.650	60.000
11.	Social Welfare	2.147	5.700
12.	Manpower	0.300	11.000
13.	Works Programme	2.250	280.000
14.	Frontier Regions	—	—
15.	Block Allocation	—	—
16.	Dev. Corporation for Tribal Areas	10.000	—
	Total	444.930	3,670.000
	Less (Shortfall)	1.811	220.000
	Total (Net)	443.119	3,450.000
	Outside ADP	—	300.000
	Total (Programme)	443.119	3,750.000

PROGRAMME, 1970-71

PAKISTAN

BENEFITS OF PROJECTS

Sector)

TABLE B

(Million Rupees).

	West Pakistan			
Total Expenditure	Central Expenditure	Provincial Expenditure	Total Expenditure	Total Expenditure (Central and Provincial combined)
5	6	7	8	9
760.834	35.044	265.530	300.574	1,061.408
278.095	5.387	345.074	350.461	628.556
709.142	37.200	453.543	490.743	1,199.885
418.350	45.578	102.091	147.669	566.119
64.705	46.906	12.500	59.406	124.011
665.759	193.845	482.307	676.152	1,341.911
243.948	50.078	176.068	226.146	470.094
423.022	18.875	232.781	251.656	674.678
176.028	7.120	104.516	111.636	287.664
63.650	3.650	42.500	46.150	109.800
7.847	2.148	7.016	9.164	17.011
11.300	0.800	5.520	6.320	17.620
282.250	2.250	58.200	60.450	342.700
—	—	9.178	9.178	9.178
—	—	77.130	77.130	77.130
10.000	10.000	—	10.000	20.000
4,114.930	458.881	2,373.954	2,832.835	6,947.765
221.811	2.000	23.954	25.954	247.765
3,893.119	456.881	2,350.000	2,806.881	6,700.000
300.000	—	700.000	700.000	1,000.000
4,193.119	456.881	3,050.000	3,506.881	7,700.000

DEVELOPMENT

ALL

(On-going and

Public

SUMMARY

Sl. No.	Name of the Sector	East Pakistan		
		On-going	New	Total
1	2	3	4	5
1.	Agriculture	677.670	59.830	737.500
2.	Water	259.519	10.481	270.000
3.	Power	601.964	58.036	660.000
4.	Industry	328.010	70.590	398.600
5.	Fuels and Minerals	20.000	1.400	21.400
6.	Transports and Communications	381.000	83.650	464.650
7.	Physical Planning and Housing	176.118	16.232	192.350
8.	Education and Training	240.856	163.844	404.700
9.	Health	112.527	51.573	164.100
10.	Family Planning	50.000	10.000	60.000
11.	Social Welfare	4.380	1.320	5.700
12.	Manpower	9.240	1.760	11.000
13.	Works Programme	280.000	..	280.000
14.	Frontier Regions	..	..	..
15.	Block Allocation	..	..	..
16.	Development Corporation for Tribal Areas	..	..	..
	Total	3141.284	528.716	3670 000
	Less (Shortfall)	..	..	220.000
	Total (Net)			3,450.00
	Outside ADP			
	Total Programme			

PROGRAMME, 1970-71

PAKISTAN

New Schemes)

Sector

TABLE C

(Million Rupees)

West Pakistan			Centre			Total		
On-going	New	Total	On-going	New	Total	On-going	New	Total
6	7	8	9	10	11	12	13	14
238.696	26.834	265.530	54.924	3.454	58.378	971.290	90.118	1061.408
314.837	30.237	345.074	13.352	0.130	13.482	587.708	40.848	628.556
379.308	74.235	453.543	85.842	0.500	86.342	1067.114	132.771	1199.885
96.966	5.125	102.091	50.928	14.500	65.428	475.904	90.215	566.119
4.400	8.100	12.500	84.411	5.700	90.111	108.811	15.200	124.011
443.096	39.211	482.307	364.087	30.867	394.954	1188.183	153.728	1341.911
144.668	31.400	176.068	97.077	4.599	101.676	417.863	52.231	470.094
227.291	5.490	232.781	30.225	6.972	37.197	498.372	176.306	674.678
100.532	3.984	104.516	16.745	2.303	19.048	229.804	57.860	287.664
42.500	..	42.500	7.300	..	7.300	99.800	10.000	109.800
7.016	..	7.016	4.295	..	4.295	15.691	1.320	17.011
4.342	1.178	5.520	0.900	0.200	1.100	14.482	3.138	17.620
58.200	..	58.200	3.500	1.000	4.500	341.700	1.000	342.700
9.178	..	9.178	..	..	..	9.178	..	9.178
..	77.130	77.130	..	..	..	..	77.130	77.130
..	..	..	..	20.000	20.000	..	20.000	20.000
2071.030	302.924	2373.954	813.586	90.225	903.811	6025.900	921.865	6947.765
		23.954			3.811			247.765
		2,350.000			900.000			6,700.000
		700.000			—			1,000.000
		3,050.000			900.000			7,700,000

WEST PAKISTAN

DEVELOPMENT PROGRAMME, 1970-71

WEST PAKISTAN—SUMMARY

(Million Rupees)

Sector	Punjab	Sind	N.W.F.P.	Baluchistan	Total
1. Agriculture	161.8	70.4	24.0	9.3	265.5
2. Water	167.4	135.8	29.4	12.5	345.1
3. Industry, Fuels and Minerals ..	48.4	36.2	21.6	8.4	114.6
4. Transport and Com. (Roads) ..	140.5	42.0	10.1	14.7	207.3
5. Physical Planning and Housing ..	90.8	71.3	3.3	10.7	176.1
6. Education	143.9	55.6	26.1	7.2	232.8
7. Health	56.0	17.5	26.7	4.3	104.5
8. Family Planning..	27.6	9.3	5.2	0.4	42.5
9. Social Welfare	3.7	2.3	0.5	0.5	7.0
10. Manpower	4.1	0.9	..	0.5	5.50
11. Works Prog.	25.0	10.0	18.1	5.1	58.2
12. Frontier Regions	..	..	9.2	..	9.2
13. Block Allocation	..	..	60.0	17.1	77.1
Total ..	869.2	451.3	234.2	90.7	1645.4
Un-allocable :					
(*i*) Power	..	..	..	..	453.5
(*ii*) P.W.R.	..	..	..	..	275.0

Total (Gross)	2373.9
Less (Short-fall)	23.9
	2350.0
Outside A.D.P.	700.0
	3050.0
Central Prog.	500.0
Total (West Pakistan)	3550.0

A. PROGRAMME OF
THE
PROVINCIAL GOVERNMENTS
OF

I. PUNJAB
II. SIND
III. N.W.F.P.
IV. BALUCHISTAN.

DEVELOPMENT PROGRAMME 1970—71

WEST PAKISTAN—SUMMARY

(Programmes of the Provincial Governments)

(Million Rupees)

Sectors 1	Punjab 2	Sind 3	NWFP 4	Baluchistan 5	Total 6
1. Agriculture	83.634	34.373	13.031	8.992	140.030
2. Water	37.501	33.000	6.326	10.347	87.174
3. Industry	5.148	1.560	0.507	..	7.215
4. Fuels and Minerals	0.500	0.500	..	..	1.000
5. Transport and Communication ..	140.525	34.003	10.058	14.721	199.307
6. Physical Planning and Housing ..	90.809	71.218	3.255	10.707	175.989
7. Education and Training	143.925	55.602	26.079	7.175	232.781
8. Health	55.938	17.564	26.718	4.296	104.516
9. Family Planning..	27.600	9.300	5.200	0.400	42.500
10. Social Welfare	3.646	2.306	0.576	0.488	7.016
11. Manpower	4.134	0.874	..	0.512	5.520
12. Works Programme	25.000	10.000	18.100	5.100	58.200
13. Frontier Region	..	..	9.178	..	9.178
14. Block Allocation	..	..	60.000	17.130	77.130
Total (Gross) ..	618.360	270.300	179.028	79.868	1147.556
Less (Short-fall) ..	96.900	43.050	28.458	12.818	181.226
Total (Net) ..	521.460	227.250	150.570	67.050	966.330

DEVELOPMENT PROGRAMME 1970—71

WEST PAKISTAN—SUMMARY

(Programmes of the Provincial Governments)

(Million Rupees)

Sectors	Punjab	Sind	NWFP	Baluchistan	Total
1	2	3	4	5	6
1. Agriculture	83.634	34.373	13.031	8.992	140.030
2. Water	37.501	33.000	6.326	10.347	87.174
3. Industry	5.148	1.560	0.507		7.215
4. Fuels and Minerals	0.500	0.500	..		1.000
5. Transport and Communication	140.525	94.008	10.032	14.734	259.307
6. Physical Planning and Housing	86.509	77.216	1.557	10.707	175.989
7. Education and Training	143.925	115.602	26.029	7.225	292.781
8. Health	55.938	17.564	26.718	4.296	104.516
9. Family Planning	27.600	9.300	5.200	0.400	42.500
10. Social Welfare	3.446	2.306	0.576	0.483	[illegible]
11. Manpower	4.154	0.474		0.512	[illegible]
12. Works Programme	18.000	17.000	18.100	5.100	58.200
13. Frontier Region			9.178	..	9.178
14. Block Allocation			60.000	17.130	77.130
Total (Gross)	618.360	270.300	179.028	79.868	1147.556
Less (Short-fall)	96.900	43.050	28.458	12.818	181.226
Total (Net)	521.460	227.250	150.570	67.050	966.330

PUNJAB

DEVELOPMENT PROGRAMME, 1970-71

SUMMARY—THE PUNJAB

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1970-71	Foreign Exchange required for 1970-71		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	83.634	21.769	19.536	2.233
2.	Water	37.501	0.397	0.190	0.207
3.	Industry	5.148	1.140	1.140	..
4.	Fuels and Minerals	0.500	..	..	..
5.	Transport and Communications ..	140.525	30.290	..	30.290
6.	Physical Planning and Housing ..	90.809	13.857	0.500	13.357
7.	Education and Training	143.925	20.080	3.300	16.780
8.	Health	55.938	2.646	1.632	1.014
9.	Family Planning	27.600	..	..	..
10.	Social Welfare	3.646	..	..	..
11.	Manpower and Employment	4.134	..	..	..
12.	Works Programme	25.000	..	..	..
	Total (Gross) ..	618.360	90.179	26.298	63.881
	Less short-fall ..	96.900			
	Total (Net) ..	521.460			

DEVELOPMENT PROGRAMME, 1970-71

SUMMARY—PUNJAB

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (on-going & New)
1	2	3	4	5
1.	Agriculture	70.459	13.175	83.634
2.	Water	30.501	7.000	37.501
3.	Industry	3.448	1.700	5.148
4.	Fuels and Minerals	..	0.500	0.500
5.	Transport and Communications	120.015	20.510	140.525
6.	Physical Planning and Housing	77.609	13.200	90.809
7.	Education and Training	138.435	5.490	143.925
8.	Health	51.954	3.984	55.938
9.	Family Planning	27.600	..	27.600
10.	Social Welfare	3.646	..	3.646
11.	Manpower	3.830	0.304	4.134
12.	Works Porgramme	25.000		25.000
	Total (Gross)	552.497	65.863	618.360
	Less expected Saving on New Schemes	..	38.960	38.960
		552.497	26.903	579.400
	Less Short-fall			57.940
	Total (Net)			521.460

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	AGRICULTURE AND AGRICULTURAL CREDITS PROGRAMME OF MINISTRIES AND AGRICULTURE DEPARTMENT				
	ON GOING SCHEMES				
	Plant Protection				
1.	Acquisition of Plant Protection Material for Ground Operations.	Recommended	159.787	..	74.565
2.	Acquisition of Locust Control Equipment and Vehicles etc.	Approved	1.276	..	1.084
	Total Plant Protection	..	..		
	Seed Multiplication and Distribution				
3.	Fruit Development Programme. Date earing and Propagation.	Approved	0.829	..	..
4.	Combined F.A.O. Hybrid Maize Scheme	Do.	2.618	..	0.673
5.	Replacement of Bullocks	Do.	2.378	..	2.044
	Total (Seed Multiplication and Distribution)				
	ON-GOING SCHEMES				
	Mechanisation				
6.	Development of Land and Provision of Machinery for Augmenting Water Supplies in West Pakistan.	Recommended	82·082	..	33.059
7.	Additional Drilling Capacity for Tube-wells.	Approved	13.495	..	4.200
8.	Construction of Agricultural Workshop Risalewala	Do.	0.823	..	..
9.	Requirement of staff for Agriculture Purchase Committee.	Do.	0.536	..	0.210
	Total (Mechanization)	..	..		

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
16.058	16.920	16.920	16,920	..	..	..	..	..	..
0.086	0.290	1.500	1.500	..	..	..	..	..	..
16.144	17.210	16.920	16.920	..	..				
..	0.123	..	..	..	..	..	..	..	..
0.138	0.138	..	..	..	..	..	..	..	..
0.125	0.296	..	..	..	..	..	..	..	..
0.263	0.557	..	..	..	..	..	..	..	..
5.093	5.622	1.600	..	1.600	U.S.S.R Italy Loan	..	..	..	..
1.700	4.450	..	..	..	..	..	..	..	..
..	0.174	..	..	..	..	..	..	..	..
0.110	0.259	..	..	..	..	..	..	..	..
6.903	10.505	1.600	..	1.600	..	..	..	..	..

Sl. No.	Name of the Schemes	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	Agricultural Extension				
10.	Field Assistants for Union Committees	Approved	4.014	..	3.377
11.	Agricultural Information and Publicity.	Do.	2.300	..	0.854
12.	Agriculture Development in SCARP II-A	Do.	2.620	..	1.311
	Total (Agricultural Extension.)				
	Soils				
13.	Rapid Soil Fertility Survey and Soil Testing Institute.	Approved	14.885	..	3.572
14.	Soil Conservation Operational Project	Recommended.	41.011	..	16.047
15.	Scheme for Improvement of Saline and Alkaline soils with Gypsum.	Approved	1.111	..	..
	Total (Soils) ..				
	Agricultural Marketing				
16.	Grading of Agricultural Produce under Pak. Mark	Do.	..	..	0.152
	Total (Agricultural Marketing) ..				
	On-Going Scheme				
	Agricultural Research				
17.	Shifting, Expansion and Intensification of Agricultural Research and Introduction of New Sections at A.R.I., Lyallpur.	Recommended by C.D. W.P.	17.455	..	6.82
18.	Microplot Trials of Wheat Varieties ..	Approved	2.002	..	
19.	Residential and Non-Residential Accommodation at Rice Research Station, Kala Shah Kaku.	Do.	0.959	..	0.82

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.666	0.733	..	..	..	..	..	..	..	..
0.470	1.183	0.750	0.750	..	..	..	..		..
0.784	0.907	0.508	..	0.508	..	..	..		..
1.920	2.823	1.258	0.750	0.508	..				
1.210	1.234	..	..	..	..	..	..	..	..
4.426	5.000	0.800	0.800	..		..	..		..
..	0.670	..	..	..					..
5.626	6.904	0.800	0.800	..	..				
0.152	0.079	..	..	..	..	..	..	..	
0.152	0.079	..	..	..	..				
1.209	1.250	..	..	..	..	..		..	..
..	0.267	..	..	..	..	..	..	..	..
0.600	0.678	0.125	..	0.125	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
20.	Co-ordinated Scheme for Accelerated Improvement of Maize and Millets.	Approved	0.702	..	..
21.	Accelerated Rice Improvement and Production Programme.	Do.	1.678	..	..
22.	Accelerated Cotton Improvement and Production Programme.	Do.	0.857	..	..
23.	Accelerated Potato Improvement and Production Project.	Do	0.724	..	..
	Total (Agricultural Research)				
	AGRICULTURAL EDUCATION				
	Agriculture Department				
24.	Award of Additional Scholarships at Lyallpur ..	Approved	2.376	..	0.713
25.	Additional Requirements for Conversion of Field Assistants Training Course in two years Diploma Course at Rahimyar Khan.	Do.	0.381	..	0.208
26.	Additional Requirements for Conversion of Field Assistants Training Course into two years Diploma Course at Sargodha.	Do.	0.342	..	0.213
	Total (Agriculture Department)				
	Total Agricultural Education				
	Total on-going Schemes Agriculture and Agriculture credits.				
	AGRICULTURE AND AGRICULTURAL CREDITS				
	PROGRAMME OF MINISTRIES AND AGRICULTURE DEPARTMENT				
	New Schemes				
	Plant Protection				
27.	Plant Protection Institute, Lyallpur.	Approved	2.846	..	..
	Total (Plant Protection)				

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*Schemes have been approved on West Pakistan basis and have been bifurcated province-wise.

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.838	..	..	..	..	..	..	..	..
...	0.612	..	..	..	..	..	..	..	..
..	0.350	..	..	..	..	..	..	..	..
..	0.140	..	..	..	..	..			..
1.809	4.135	0.125	..	0.125					
0.132	0.153	..	..	..	..	..	..	..	..
0.078	0.078	..	..	..				..	..
0.078	0.078	..	..	..	..			..	..
0.188	0.309	..	..	..					
0.288	0.309	..	..	..					
33.687	42.522	20.703	18.470	2.233					
..	0.890	0.800	0.800	...					
..	0.890	0.800	0.800	..					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	Mechanisation				
28.	Subsidy on sinking of diesel tube wells	Approved	..	..	..
	Total (Mechanisation) ..				
	Agriculture Research				
29.	Accelerated oilseed Improvement and Production Project.	Do.	..	..	..
30.	Accelerated gram and other Pulses Programme ..	Do.	..	..	..
31.	Wheat Improvement Project in rainfed areas ..	Do.	..	..	..
32.	Facilities for proper utilisation of agronomist, Norway				
	Total (Agriculture Research) ..				
	Total (New Schemes)				
	Grand Total Agriculture and Agriculture Credit ..				
	TOOLS AND PLANTS ..				
	Total (Agriculture and Agricultural Credits)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	4.571	..	..	..	..	..	..	..	..
..	4.571	..	..	..					
	0.285	..	..	..	..	..		..	..
..	0.322	..	..	..	..	..	..	..	..
..	0.513	..	..	..	..	..	..	..	..
..	1.178	..	..	..					
..	6.639	..	..	..					
33.687	49.161	21.503	19.270	2.233					
	0.010								
33.687	49.171	21.503	19.270	2.233					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	ANIMAL HUSBANDRY				
	ANIMAL HUSBANDRY DEPARTMENT				
	ON-GOING SCHEMES				
1.	Development of Bahawalpur Zoo	Approved	0.094	..	0.081
2.	Provision of medicines in 1500 Union Councils where Stock Assistants have been provided.	Do.	8.000	..	1.184
3.	Maintenance of Breeding Bulls on Subsidy basis ..	Do.	0.900	..	0.339
4.	Distribution and Maintenance of Rams	Do.	0.300	..	0.075
5.	Extension of poultry in Rural Areas	Do.	0.800	..	0.073
6.	Establishment of poultry Rearing and Demonstration Units, Rawalpindi, Lahore and Multan.	Do.	0.515	..	0.135
7.	Provision of Additional Staff and Facilities at the existing Veterinary hospitals and Dispensaries.	Do.	3.565	..	0.843
8.	Provision of staff to the new Hospitals and Dispensaries	Do.	0.929	..	0.158
9.	Improvement of Breeding Activities at Key Village basis.	Do.	0.601	..	0.034
10.	Post Graduates Training fellowships in Animal Production, Research and Extension.	Do.	0.793	..	0.025
11.	Employment of 1500 Stock Assistants at Union Councils level for the control and eradication of contagious and infectious diseases.	Do	5.800	..	1.233
12.	Pak-Danish Livestock Research Development and Demonstration Station, Bahadrnagar.	Do.	4.011	..	0.600
13.	Provision of Library books and Laboratory equipments to Directorate of Livestock Farms.	Do.	0.180	..	0.093
14.	Lahore Milk Supply Scheme, Lahore	Do.	10.600	..	7.269
15.	Increased Broiler Production in Punjab	Do.	1.462	0.702	0.140
	A. R. C. SCHEMES 100% AIDED				
16.	Study of Johne's Disease of livestock in Punjab ..	Do.	0.045	..	0.026
17.	Study of Anaerobic Disease of Livestock in Punjab	Do.	0.067	..	0.026

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.026	0.013	..	..	..			..		
0.146	0.650	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..		..
0.006	0.050	..	..	..	..	..	..		
0.458	0 593	..	..	..			..		
0.150	0.228	..	..	..	..	..	..	..	
..	0.072	..	..	..	..	..	..	..	..
0.025	0.075	..	..	..	..	..	..	..	..
0.749	0.647	..	..	..	..	..	..	..	..
0.600	1.080	..	..	..	..	..	..	..	..
0.050	0.087	..	..	..	..	..	..	..	..
0.744	0.856	..	..	..	..	..	..	..	..
0.107	0.192	..	..	..	..	..	..	..	..
0.016	0.018	..	..	..	..	..	..	..	..
0.022	0.024	..	..	..	..	..	..	..	..

Sl. No	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	DIRECTOR, VETERINARY RESEARCH INSTITUTE, LAHORE CANTT.—13				
18.	Setting of Veterinary Research Institute, Lahore ..	Approved	1.675	..	0.526
19.	Foot and Mouth Diseases, Research Centre, Lahore	Do.	3.119	..	0.324
20.	Destruction of Wild boars U.N. Aided Schemes ..	Do.	0.019	..	0.002
21.	Modernization of Animal Health Laboratory and Veterinary Research in Punjab.	Do.	8.957 Government share 3.057	..	..
22.	Modernization of Existing Poultry Farms at Lahore	Do.	0.999	..	0.367
23.	Grant-in-aid to the National Horse and Cattle Show, Lahore.	Do.	1.448	..	0.400
24.	Development of Lahore Zoo	Do.	0.900	..	0.500
25.	Scheme for the Grant of scholarships to the students for studies at the College of Animal Husbandry, Lahore.	Do.	1.177	1.777	0.976
26.	Additions and Improvement at College of Animal Husbandry, Lahore.	Do.	0.304	..	0.373
	Total (Animal Husbandry Department) ..				
	ANIMAL HUSBANDRY				
	NEW SCHEMES				
	Grant-in-aid to the Board of Governors of the College of Animal Husbandry, Lahore.				
27.	Provision of transport facilities at College of Animal Husbandry, Lahore.	Approved	0.282	..	..
	Scheme of Establishing new departments in the College of Animal Husbandry.				
28.	Animal Husbandry Department, Lahore	Do.	..		..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.050	0.658	..	..	..	..	..	..	..	..
0.067	0.316	..	..	..	..	..	..	..	..
0.001	0.001	..	..	..	..	..	..	..	..
0.300	1.186	..	..	..	..	..	..	..	..
0.181	0.064	..	..	..	..	..	..	..	..
0.100	0.100	..	..	..	..	..	..	..	..
0.200	0.520	0.085	0.085	..	..	..	..	..	..
0.200	0.221	..	..	..	..	..	..	..	..
0.139	0.040	0.030	0.030	..	..	..	..	..	..
4.243	7.691	0.115	0.115	..					
..	0.152	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
29.	Comprehensive Scheme for Livestock Production Research Institute.	Un-approved	Pak. Cont. 7.165 F. Aid 8.565 15.730	..	..
30.	Artificial Insemination Project	Do.	Pak. 19.997 F. Aid 9.425 29.422	..	..
	Total (New Schemes Animal Husbandry Department)				
	Tools and Plants				
	Grand Total				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.993	..	..	..	..	..	..	..	..
..	3.246	..	..	..	..	..	..	..	..
..	4.591	..	..	..					
..	0.006	..	..	..					
1.243	12.288	0.165	0.165	..					

Sl. No	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	LAND REFORMS				
	(a) ON-GOING SCHEMES				
1.	Consolidation of Land Holdings Scheme in 16 districts of former Punjab.	Approved	0.875	17.727	24.458
	Receipts				
2.	Extension of the scheme for the consolidation of Land Holdings to the Bahawalpur Division.	Do.	2.000	..	1.490
	Receipts		..	..	0.643
	Total (Colonization and Land Reforms) ..				
	Receipts				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years 1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
4.880	4.772	..	..	..	..	..	..	..	..
4.655 Including arrear.	4.000	..	..	..	..	..	..	..	..
0.492	0.484	..	..	..	..	..	..		
0.300	0.300	..	..	..	..	..	..		
5.372	5.256	..	..	..					
4.955	—4.300	..	..	..					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	CO-OPERATIVES AND RURAL CREDIT				
	CO-OPERATIVE DEPARTMENT				
	ON-GOING SCHEMES:				
1.	Co-operative Education	Approved	1.554	..	0.469
2.	Co-operative Sheep Shearing, Grading and Marketing of Wool in Bahawalpur Region in Cholistan Area.	Do.	1.674	..	0.446
3.	Pak-German Institute of Co-operative Agriculture, Demonstration Farm Chak 5-Faiz Multan.	Do.	6.717	..	1.326
4.	Co-operative Sheep Shearing, Grading and Marketing of Wool in Thal and Adjacent areas.	Do.	0.871	..	0.150
5.	Co-operative Milk Collecting and Distribution Unit at Multan.	Do.	4.567	..	0.060
6.	Introduction of Co-operative Mechanized Farming Chaks of Multan Zone.	Do.	9.097	..	0.343
7.	Reconstruction of Rural Credit and Agriculture Marketing :	Do.	44.549	..	..
	(*a*) Cost of Administrative Staff	Do.	..	..	0.750
	(*b*) Construction of Depots and godowns (Service Co-operative).	Do.	..	..	0.680
	(*c*) Construction of godowns Workshops by Farm Service Centres.	Do.	..	..	3.241
	(*d*) Reorganization of Societies Pay and Training cost of Manager/Assistant Managers.	Do.	..	..	0.655
	(*e*) Share ParticiptION at apex level	Do.	..	..	0.800
8.	Co-operative Consumers Societies	Do.	..	..	..
	Total (on-going Schemes)				
	New Schemes				
9.	Tube-well Installation on Co-operative Basis ..	Do.	15.000	..	..
10.	Co-operative Consumers Society, Lahore, Lyallpur and Sargodha.	Do.	..	..	..
11.	Pulses Processment Scheme				
	Total (New Schemes) ..				
	Tools and Plants ..		..	..	..
	Total (Co-operative and Rural Credit.)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.300	..	..	..	..	..	..	..	..
0.090	0.117	..	..	..	..	..	..	..	..
0.600	0.519	..	..	..	..	..	..	..	..
0.050	0.055	..	..	..	..	..	..	..	..
0.050	0.300	..	..	..	..	..	..	..	..
..	0.183	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
0.240	0.237	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
..	0.471	..	..	..	..	..	..	..	..
0.386	0.157	..	..	..	..	..	..	..	..
..	0.275	..	..	..	..	..	..	..	..
..	0.800	..	..	..	..	..	..	..	..
2.202	3.614	..	..	..					
..	0.200	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
..	1.400	..	..	..					
..	0.001	..	..	..					
2.202	5.015	..	..	..					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	FISHERIES :				
	FISHERIES DEPARTMENT				
	On-Going Schemes				
1.	Additional Research Facilities at Chhenawan ..	Approved	0.202		0.105
2.	Research Institute for Fisheries at Chhenawan ..	Do.	0.431	..	0.133
3.	Planning and Evaluation Cell for the Directorate of Fisheries.	Do.	0.089	..	0.082
4.	Development of Fisheries in Dams and Reservoirs	Do.	0.228	..	0.155
5.	Establishment of Fish Seed Farms and Nurseries ..	Do.	0.671		0.337
6.	Abandoned Irrigation canals for fish production ..	Do.	0.567	..	0.332
7.	Development of Lakes for fish production ..	Do.	1.414	..	0.534
	Total (Fisheries Department on-going Schemes) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.016	0.036	..	..	..	..	..			..
0.062	0.264	..	..	..	..	..			..
0.022	0.025	..	..	..	..	..			..
0.040	0.030	..	..	..	..	..			..
0.081	0.071	..	..	..	..	..			..
0.058	0.024	..	..	..	..	..			..
0.181	0.156	..	..	..	..	..			..
0.460	0.606	..	..	..					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	FOODGRAIN STORAGE : **FOOD STORAGE FOOD DEPARTMENT** ***On-going Scheme***				
1.	Construction of 79,000 tons capacity under the scheme 1.35 lac tons Foodgrains storage at various stations in West Pakistan.	Approved by E.C.C.	20.029	Total provision of Rs. 60.00 lacs have been allocated for all on-going schemes in West Pakistan	3.490
2.	Construction of 67,000 tons capacity under the scheme 1.48 lac tons Food Storage at various stations in West Pakistan	Do.	20.000 13.776		10.260
	1. Sargodha 2,500 tons		0.400		0.420
	2. Narowal shifted to Sambrial 1,500 tons ..		0.329		0.250
	3. Sialkot 5,000 tons		1.222		1.080
	4. Jhelum 4,500 tons		1.176		0.934
	5. Sohawa 2,000 tons		0.511		0.474
	6. Khewra 1,500 tons		0.487		0.128
	7. Gujrat 2,000 tons		0.539		0.418
	8. Lalamusa 1,000 tons		0.310		0.187
	9. M.B. Din 1,500 tons		0.469		0.224
	10. Pindigheb 500 tons		0.173		0.122
	11. Piplan 500 tons		0.093		0.082
	12. Sihala 1,500 tons		0.320		0.298
	13. Islamabad 1,000 tons		2.218		1.645
	14. Gujar Khan 2,500 tons		0.685		0.277
	15. Kahuta 2,000 tons		0.682		0.269
	16. Hasanabdal 2,000 tons		0.398		0.133
	17. Chakwal 1,500 tons		0.458		0.290
	Total (Item 2)				
3.	Phase IV—Providing Additional House Type storage Accommodation of the capacity of 11,000 tons in wheat producing Districts of Lahore Region.	Approved by P.D.W.P. on 14-10-69			
	1. Alipur Chatta 1,000 tons	..	0.280	..	0.280
	2. Kamoke 500 tons	..	0.139	..	0.139

(Million Rupees).

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.013	..	..	..	..	..	..	..	..	..
1.311	..	..	..	..	..	..	..	..	..
0.040	..	..	..	..	..	..	..	..	..
0.250	0.078	..	..	..	..	..	..	..	..
0.045	..	..	..	..	..	..	..	..	..
0.206	0.242	..	..	..	..	..	..	..	..
0.115	0.024	..	..	..	..	..	..	..	..
0.115	0.250	..	..	..	..	..	..	..	..
0.052	..	..	..	..	..	..	..	..	..
0.022	0.020	..	..	..	..	..	..	..	..
0.120	0.050	..	..	..	..	..	..	..	..
0.037	0.045	..	..	..	..	..	..	..	..
0.009	0.009	..	..	..	..	..	..	..	..
..	0.040	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	0.050	..	..	..	..	..	..	..	..
..	0.025	..	..	..	..	..	..	..	..
..	0.020	..	..	..	..	..	..	..	..
..	0.060	..	..	..	..	..	..	..	..
1.011	1.013	..	..	..					
0.280	..	..	..	..	..	..	..	..	..
0.139	..	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
3.	Eminabad 1,000 tons	..	0.372	Total provision of Rs. 60.00 lacs have been allocated for all on-going schemes in West Pakistan.	0.372
4.	Hafizabad 500 tons	..	0.225		0.225
5.	Sialkot 500 tons	..	0.139		0.139
6.	Sheikhupura 1,000 tons	..	0.327		0.327
	ON-GOING-SCHEME				
	Phase IV—Providing Additional House Type Storage Accommodation of the capacity of 11,000 tons in wheat producing Districts of Lahore Region :—				
7.	Chaharkana 1000 tons	..	0.327		0.327
8.	Nankana Sahib 1000 tons	..	0.345		0.345
9.	Goira 1000 tons	..	0.381		0.381
10.	T. T. Singh 1000 tons	..	0.351		0.351
11.	Jaranwala 1000 tons	..	0.359		0.359
12.	Shorkot Road 500 tons	..	0.180		0.180
13.	Jhang 1000 tons	..	0.927		0.327
	Total Item 3	..			
4.	Phase V—Providing Additional House Type Storage Accommodation to the extent of 15000 tons in Wheat Districts of Multan Region :—				
1.	Multan 2000 tons	..	0.615		0.615
2.	Mianchannu 2000 tons	..	0.615		0.615
3.	Vehari 2000 tons.	..	0.615		0.615
	PHASE V.—Providing Additional House Type Storage Accommodation to the extent of 15000 tons in Wheat Districts of Multan Region.—*contd.*				
4.	Burewala 2000 tons	..	0.615	..	0.615
5.	Okara 1500 tons	..	0.449	..	0.449
6.	Pakpattan 3500 tons	..	0.974	..	0.974
7.	Leiah 1500 tons	..	0.393	..	0.393
8.	Haroonabad 500 tons	..	0.168	..	0.168
	Total Item (4)	..			
	Tools and Plants	..	..	..	
	Total (Foodgrains Storage)	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.372	..	..	..	..	..	..	..	..	..
0.225	..	..	..	..	..	..	..	..	..
0.139	..	..	..	..	..	..	..	..	..
0,327	..	..	..	..	..	..	..	..	..
0 327	0.293		..	..	..	..	..	..	..
0.345	..	..	..	..	..	..	..	..	..
0.381	..	..	..	..	..	..	..	..	..
0.351	..	..	..	..	..	..	..	..	..
0.359	..	..	..	..	..	..	..	..	..
0.180	..	..	..	..	..	..	..	..	..
0.327	..	..	..	..	..	..	..	..	..
3.752	0.293	..	..	..					
0.615									
0.615									
0.615									
0.615	..	..	..	..	..	..	..	..	..
0.449	..	..	..	..	..	..	..	..	..
0.974	0.200	..	..	..	..	..	..	..	..
0.393	..	..	..	..	..	..	..	..	..
0.168	..	..	..	..	..	..	..	..	..
4.444	0.200	..	..	..					
..	0.002	..	..	..					
9.207	1.508								

Sl. No.	Name of the Scheme	Status of the Scheme	Estima-ted cost	Fourth Plan Allo-cation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	(a) ON-GOING SCHEMES				
	I.—Range Managements				
1.	Range Management in Cholistan	Approved	3.496	..	2.013
2.	Range Management Operation at Project in Thal	Do.	2.635	..	1.590
	Total (Range Management)	..			
	FORESTRY				
	II.—Afforestation and Regeneration—concld.				
3.	Walnut plantation over 1,350 acres in Murree Hills.	Approved	0.150	..	0.056
4.	Planting of 180 miles length of P. W. D. road side land strips in Rawalpindi.	Do.	0.690	..	0.208
5.	Planting of 600 miles length of P. W. D. road side land strips in Multan.	Do.	0.658	0.541	0.115
6.	Development of canalside plantations in Lahore Region.	Do.	5.431	..	2.821
7.	Development of canalside Plantations in Multan	Do.	4.948	2.625	2.323
8.	Afforestation for special purposes	Do.	10.578	..	0.600
	Total (Afforestation and Regeneration)	..	..		
	III.—Watershed Management				
9.	Rehabilitation of land around Ghora Gali ..	Approved	0.739	..	0.441
10.	Mangla watershed management schemes	Do.	196.772 122.643	7.668	10.935
	Total (Watershed Management)	..	..		

(Million Rupees).

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.400	0.416	..	..	..	..	..	..	..	..
0.375	0.400	..	..	..	..	..	..		..
0.775	0.816	..	..	..					
0.020	0.031	..	..	..	..	..	..		..
0.060	0.060	..	..	..	..	..	..	..	..
0.115	0.180	..	..	..			..		..
1.000	1.200	..	..	..	..	..	..	..	..
0.800	0.525	..	..	..	..	..	..		..
0.600	0.966	0.025	0.025	..	..	..	..	..	.
2.595	2.962	0.025	0.025	..					
0.133	0.130	..	..	..					..
1.500	3.651	..	..	..	..				..
1.633	3.684	..	..	..					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	IV.—Management and Improvement Operations.				
11.	Preparation of Working Plans	Approved	3.790	..	1.916
12.	Improvement of communications for fire protection and extraction of forest produce in Murree.	Do.	4.756	0.691	1.230
13.	Control of Shisham Defoliator and other pests ..	Do.	3.150	..	1.265
	Total (Management and Improvement Operations)				
	FORESTRY				
	V.—Sericulture				
14.	Development of Sericulture in West Pakistan	Un-approved	1.865	..	1.324
	Total Sericulture	..	..	..	..
	Total Forestry		..	..	..
	Total (a) On-going Schemes Forest Department..				
	New Schemes				
	II.—Afforestation and Regeneration—				
15.	Feasibility survey for special purposes	Approved	0.314	..	..
	Total (Afforestation and Regeneration) ..				
	IV.—Management Improvement Operations				
16.	Construction of Link road in Murree Hills ..	Approved	1.669	..	..
	Total Management and Improvement Operations				
	Total (*b*) New Schemes Forestry				
	Total (*b*) New Schemes Forest Department ..		..	..	..
	Total (a) and (b) Forests		..	..	..
	Grand Total (Agriculture)		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.520	0.600	..	..	..	..	..	..	..	..
0.360	0.400	...	..	..	..	..	..	..	..
0.300	0.300	..	..	..	..	..	..	..	..
1.180	1.300	..	..	..					
0.800	0 500	0.030	0.030						
0.800	0.500	0.030	0.030	..					
6.208	8.446	0.055	0.055	..					
6.983	9.262	0.055	0.055	..					
..	0.189	0.046	0.046	..	..	..	..	..	..
..	0.189	0.046	0.046	..					
..	0.339	..	..	..	..	..	..	..	..
..	0.339	..	..	..					
..	0.528	0.046	0.046	..					
..	0.528	0.046	0.046	..					
5.983	9.790	0.101	0.101	..					
..	83.634	21.769	19.536	2.233					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	WATER :				
	ON-GOING SCHEMES				
	IRRIGATION DEPARTMENT				
	MULTIPURPOSES DEVELOPMENT :				0·500
1.	Thal Project (including Head-works)	Approved	154.500	. . .	(—)1.145
2.	Bakhat extension scheme	Do.	4.950	..	3.258
3.	Mianwali lift irrigation scheme	Do.	5.607	..	0.337
4.	Thal Tube-well Project	Do.	2.930	0.880	2.522
5.	Taunsa Barrage Project (Head-works)	Do.	117.076	..	12.889
6.	Taunsa Barrage Project (other than Head-works) ..	Do.	128.050	..	22.829
7.	Other Works	Do.	0.370	..	..
	SURVEY AND INVESTIGATION				
	PLANNING & DEVELOPMENT DEPARTMENT				
8.	West Pakistan Water Allocation and Rates Cell ..	Do.	0.791	..	..
	IRRIGATION DEPARTMENT				
9.	Reorganization of Irrigation Research Institute (Phase II).	Do.	4.011	3.000	1.291
10.	Channel Regime observation programme	Do.	0.867	0.400	0.407
11.	Constructing Radio Isotope Research Centre ..	Do.	1.257	0.400	0.063
12.	Full Implementation and operation of Hydrological Survey of West-Pakistan.	Do.	..	5.830	..
13.	Other Works	Do.	.	.	.
	TUBE-WELL AND SMALL IRRIGATION SCHEMES				
14.	Installing 52 tube-wells for extending irrigation facilities for land in Sialkot Tehsil U/S. Marala Head-works.	Do.	1.225	..	0.798
15.	Providing irrigation facilities in river an area from Marala Head-works to Elexandera Bridge along left bank of River Chenab.	Do.	1.881	..	1.075
16.	Campbellpur tube-well irrigation scheme for 40 Tube-well and 60 trial bores.	Do.	2.145	..	0.182

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.500	0.500	..	..	..	..	..	..	..	..
2.000	1.200	..	..	..	..	..			..
0.215	0.112	0.100	0.100	..	..	..			
0.421	0.408	..	..	..					
1.900	2.000								
2.447	2.000	0.207	..	0.207	U.S. grant.	..	..		
..	0.050	..	..	..	..				
..	0.227	..	..	..	..	..	..		..
0.289	0.600	0.040	0.040	..					
0.105	0.110	0.050	0.050	..					..
0.053	0.050	..	..	..		..	..	..	..
..	1.000	..	..	..	..	..	..		..
..	0.058	..	..	..					..
..	0.208		..	..	..	..			
0.200	0.302	..	..		..	..	..	..	..
0.150	0.035	..	..	..	..	..			

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	TUBE-WELL AND SMALL IRRIGATION SCHEMES—*contd.*				
17.	Installing tube-wells in Government Rakhs and Cantts.	Approved	3.100	..	0,009
18.	Amruka tube-wells scheme	Do.	1.508	..	0.745
19.	Multan Grow more Food Tube-well Scheme No. 1 (Haveli Canal).	Do.	1,429	..	1.441
20.	Partoki lift irrigation scheme	Do.	0.981	..	..
21.	Multan Grow More Food Tube-well Scheme No. 5 (Haveli Canal).	Do.	0.850	..	0.787
22.	Multan Grow More Food Tube-well Scheme No. 6 (Haveli Canal).	Do.	0.432	..	0.459
23.	Fadda Shahpur Tube-well Scheme	Do.	0.597	..	0.597
24.	Islam Qaim Tube-well Scheme (Phase II)	Do.	0.423	..	0.564
25.	Mianwali riverian area Tube-well Scheme ..	Do.	4,844	..	3.008
26.	Lamma Distributary Grow More Food Tube-well Scheme.	Do.	0.606	..	0.511
27.	4-L Ikhtiar and other distributary Tube-well Scheme	Do.	0,925	..	0.882
28.	Raj Rahim Distributary Tube-well Scheme ..	Do.	0.879	..	0.848
29.	Rehabilitating and reconditioning of 9-L Distributary of L. B. D. C. for reclamation (Grow More Food Campaign).	Do.	1.388	0.460	1,007
30.	Khan Bella and Duplbi Minor G.M.F. Tube-well Scheme.	Do.	0.939	..	0.932
	IRRIGATION DEPARTMENT				
31.	Mopalke tube-well Project	Do.	0.468	..	0.357
32.	Gogera tube-well Project	Do.	0.852	..	0.579
33.	Other Works	Do.	0.761	..	..
	DRAINAGE RECLAMATION AND TUBE-WELLS				
34.	Constructing Pandoki drainage system	Do.	10.300	..	2.94

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.010	..	..	..	..	..	..	..	..
0.020	0.200	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	0.072	..	..	..	..	..	..	..	..
0.025	0.020	..	..	..	..	..	..	..	..
0.058	0.010	..	..	..	..	..	..	..	..
0.010	0.150	..	..	..	..	..	..	..	..
0.292	0.016	..	..	..	..	..	..	..	..
0.980	0.100	..	..	..	..	..	..	..	..
0.309	0.010	..	..	..	..	..	..	..	..
0.450	0.075	..	..	..	..	..	..	..	..
0.600	0.030	..	..	..	..	..	..	..	..
0.419	0.400	..	..	..	..	..	..	..	..
0.176	0.012	..	..	..	..	..	..	..	..
0.186	0.200	..	..	..	..	..	..	..	..
0.330	0.200	..	..	..	..	..	..	..	..
..	0.201	..	..	..	..	..	..	..	..
0.700	1.200	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
35.	Remodelling Hudiara Drain R. D. 140 to 302500 (Phase II).	Approved	16.000	..	3.34
36.	Constructing Charrar drainage system	Do.	1.000	..	0.68
37.	Remodelling and extending Sattokotia drain ..	Do.	1.129	..	0.48
38.	Constructing Raiwind drainage system	Do.	13.400	..	5.06
39.	Constructing Chattianwala drain	Do.	0.974	..	0.62
40.	Remodelling branch tributary of Rechna Outfall drainage system.	Do.	16.389	..	2.94
	IRRIGATION DEPARTMENT				
41.	Constructing drain between M.R. Link and U.C.C. R.D. 0 to 21.	Do.	0.410	..	0.05
42.	Remodelling Sangowali drain	Do.	0.712	..	0.33
43.	Remodelling and extending Sukhrawa drainage system, with its tributaries.	Do.	13.163	..	1.23
44.	Constructing Satiana Sammundri drainage system	Do.	32.157	17.900	4.2
45.	Remodelling Jaranwala main drain R.D. 0-13/760.	Do.	9.421	..	2.0
46.	Constructing Manawala and its Jatri Branch drain	Do.	5.160	..	0.13
47.	Constructing Poljani Drain	Do.	0.636	..	(—)0.0
48.	Drainage facilities for Ram Nagar area	Do.	4.035	30.000	1.2
49.	Providing Chakbandi drainage system	Do.	9.239	7.730	2.5
50.	Rasul Tube-well Project	Do.	43.963	..	5.1
51.	Constructing L.B.N. Part I (Compensation of Land required for Constructing L.B. N. I).	Do.	2.841	..	..
52.	Constructing MecLeod Gunj Drainage system ..	Do.	1.752 3.070	..	1.2
53.	Constructing Drainage System in Thal area ..	Do.	4.054	..	0.0
54.	Manoka See page Drain Down-stream Loharanwala Regulator.	Do.	0.728	..	0.5
55.	Other Works		2.212	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years 1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
1.200	1.500	..	..	..	..	..	..	..	..
0.050	0.200	..	..	..	..	..	..	..	..
0.278	0.100	..	..	..	..	..	..	..	..
1.500	1.000	..	..	..	..	..	..	..	..
0.300	0.300	..	..	..	..	..	..	..	..
0.600	1.000	..	..	..	..	..	..	..	..
0.050	0.200	..	..	..	..	..	..	..	..
0.150	0.400	..	..	..	..	..	..	..	..
0.500	1.100	..	..	..	..	..	..	..	..
2.000	3.000	..	..	..	..	..	..	..	..
..	0.006	..	..	..	..	..	..	..	..
..	0.001	..	..	..	..	..	..	..	..
1.000	2.000	..	..	..	..	..	..	..	..
1.000	2.000	..	..	..	..	..	..	..	..
..	0.505	..	..	..	..	..	..	..	..
..	0.061	..	..	..	..	..	..	..	..
0.300	0.400	..	..	..	..	..	..	..	..
..	0.125	..	..	..	..	..	..	..	..
0.509	0.200	..	..	..	..	..	..	..	..
..	0.629	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Fourth Plan Allocation	Estimated expenditure during the Third Plan period
1	2	3	4	5	6
	FLOOD REGULATION WORKS				
56.	Constructing 2 Nos. T-Head spurs at R.D. 2300 of Shahdara Bund and 2100 Mahmood Booti Bund.	Approved	1.198	..	0.107
57.	Flood Protection Bund, Chiniot Town	Do.	0.891	..	0.635
58.	Constructing flood Bund to control Ghagra River and divert it into Cholistan.	Do.	0.895	..	0.510
59.	Raising and strengthening Minchin Bund R.D. 122-243.	Do.	0.467	..	0.100
60.	Other Works		1.797	..	..
	OPEN CANALS				
61.	Constructing Pacca Road 18' wide along right side of Lahore Branch from Ferozepur Road to Multan Road, crossing.	Do.	0.965	..	0.427
62.	Reconditioning banks of M. L. L. R. D. O· Tail ..	Do.	0.895	..	0.888
63.	Removing deficiency in carrying discharge of 15/82 Cs. in B.S. Link I.	Do.	3.018	..	2.955
64.	Constructing Choukanawala distributary 15-R off-taking at R. D. 418.	Do.	0.485	..	0.166
65.	Constructing Aurangabad Syphen R.D. 145360 Upper Jhelum Canal.	Do.	4.572	..	0.375
66.	Remodelling Panjnad main line R.D. 0-Tail ..	Un-approved	[illegible]	..	0.277
67.	Constructing Canal Colony at Multan	Approved	0.977	0.300	0.800
68.	Remodelling L.B.D.C. from R.D. 0-353 due to revision of the capacity of channel.	Do.	2 285	0.910	1.391
69.	Other Works		2.956	..	..
	MISCELLANEOUS				
70.	Other Works		1.127	..	..
	[Total Water (On-going)] ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.500	..	..	..	..	..	..	..	..
..	0.075	..	..	..	..	..	..	..	..
..	0.060	..	..	..	..	..	..	..	..
0.100	0.200	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
0.025	0.250	..	..	..	..	..	..		..
0.304	0.050	..	..	..	..	..	..	..	..
0.242	0.010	..	..	..	..	..	..	..	..
0.005	0.005	..	..	..	..	..	..	..	..
..	0.041	..	..	..	..	..	..	..	..
0.277	0.300	..	..	..	..	..	..	..	..
0.800	0.300	..	..	..	..	..	..	..	..
0.420	0.200	..	..	..	..	..	..	..	..
..	1.081	..	..	..	..	..	..	..	..
..	0.336	..	..	..	..	..	..	..	..
23.738	30.501	0.397	0.190	0.207					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	NEW SCHEMES				
	IRRIGATION DEPARTMENT—*contd.*				
	Survey and Investigation				
1.	River Survey and Discharge Observation	Un-approved	0.601	..	..
2.	Basic research study in Irrigation Research Institute	Do.	2.810	..	..
3.	Other Works	Do.	1.992	..	..
	Drainage Regulation and Tube-wells				
4.	Constructing Chakjhumra Drainage System Phase I ..	Do.	14.891	6.000	..
5.	Constructing Pacca Link Water Courses in Lalian Reclamation Scheme.	Do.	0.600	..	..
6.	Constructing Pacca Link Water Courses in Khadr Reclamation Scheme.	Do.	0.720	..	..
7.	Constructing connecting channels and link water courses in SCARP-II.	Do.	0.720	..	..
8.	Constructing connecting channels and Link Water Courses in SCARP-II area (Mandi Bha-ud-Din).	Do.	0.850	..	..
	FLOOD REGULATION WORKS				
9.	Constructing Flood Protection Bund from Sialkot-Narowal Railway Line to Sialkot Jammu Railway Line.	Un-approved	0.570	..	..
10.	Construction of Flood Protection Bund, Lalamusa.	Do.	0.435	..	..
11.	Flood Protection Work Naugran village	Do.	0.697	..	..
12.	Other Works	Do.	1.245	..	..
	Open Canal				
13.	Constructing residential and non-residential buildings at Sargodha.	Un-approved	2.611	3.470	..
14.	Constructing Shahpur Distributary and its Mih : Minor.	Do.	0.614	0.740	..
15.	Constructing Piranwala Distributary	Do.	0.500	0.760	..
16.	Constructing armoured Spur at R.D.14500-R, Western Feeder to check serious river erosion.	Do.	0.500	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.400	..	..	..	..	..	..	..	..
..	0.400	..	..	..	..	..	..	..	..
..	0.258	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..		..	..
..	0.150	..	..	..	..	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..				..
..	0.010	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	0.344	..	..	..	..	..	..	..	..
..	0.550	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
..	0.236	..	..	..	..	..	..	..	..
..	0.300	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
17.	Re-conditioning Hakra Branch R.D.O.—149 Eastern Saddiqia Canal.	Un-approved	0.743	0.800 For Saddiqia Canal	
18.	Re-conditioning-R Distributary R.D.O.—Tail-Eastern Siddiqia Canal.	Do.	0.459	..	..
19.	Constructing protection Works down stream Trimmu Barrage.	Do.	2·500	..	..
20	Other Works	..	..	..	..
	Miscellaneous				
21•	Other Works	..	0.564	..	..
	Total Water (New)				
	Total Water (On-going and New Schemes) ..				

(Million Rupees)

Revised estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.050	..	..	..	..	..	..	..	..
..	0.030	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	1.500	..	..	..	..	..	..	..	..
..	0.322	..	..	..	..	..	..	..	..
..	7.000	..	..	..					
23.738	37.501	0.397	0.190	0.207					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	INDUSTRY :				
	ON-GOING SCHEMES				
	DIRECTORATE OF INDUSTRIES				
1.	West Pakistan Quality Control Organizations ..	Approved	0.766	..	0.166
2.	Re-organization of Government Industrial Research Laboratories and Workshop attached to it.	Do.	1.969	..	0.885
3.	Government Wool Spinning and Weaving Development-*cum*-Training Centre, Jhang.	Do.	1.000	..	0,218
4.	Industrial Estate, Multan	Do.	8.400	..	2.021
5.	Grant of Scholarships for Industrial Education ..	Do.	0.027	..	0.910
	Total (Directorate of Industries)				
	PRINTING AND STATIONERY DEPARTMENT				
6.	Shifting of Jail Press to a new site at Kot Lakhpat	Approved	1.820	..	1,713
	Total (Printing and Stationery Department)				
	PLANNING AND DEVELOPMENT DEPARTMENT				
7.	Industrial Survey	Do.	..	..	..
	Total (Planning and Development Department)				
	Total On-Going Scheme ..				
	INDUSTRIES				
	NEW SCHEMES				
	Directorate of Industries				
8.	Minor Works (Non-residential)	Do.	0.053	..	..
9.	Research and Development Unit for Electrical and Metal Industry.	Un-approved	2.882	..	..
	Total (Directorate of Industries)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.150	0.166	..	..	..	..	..	..	..	..
0.272	0.901	0.290	0.290	..	..	..	..	..	..
..	0.654	0.350	0.350	..	..	..	..	..	..
0.158	1.300	..	..	..	..	..	..	..	..
0.022	0.027	..	..	..	..	..	..	..	..
0.602	3.048	0.640	0.640	..					
0.486	0.021	..	..	..	..	..	..	..	..
0.486	0.210	..	..	..					
..	0.190	..	..	..	..	..	..	..	..
..	0.190								
1.088	3.448	..	..	..					
..	0.053	..	..	..	..	..	..	..	..
..	1.485	0.500	0.500	..	..	..	..	..	..
..	1.538	0.500	0.500	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	PRINTING AND STATIONERY DEPARTMENT				
10.	Construction of Press Manager's Residence at Kot Lakhpat.	Approved	0.080	..	..
11.	Providing False Ceiling and R. C. C. roofing in the Machine Room of Government Press Bahawalpur.	Do.	0.029	..	..
12.	Minor Works	Do.	0.053	..	..
	Total (Printing and Stationery Department) ..				
	Total (New Schemes)				
	Grand Total (Industry)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.080	..	..	..	..	..	..	..	..
..	0.029	..	..	..	..	..	..	..	..
..	0.053	..	..	..	..	..	..	..	..
..	0.162	..	..	..					
..	1.700	0.500	0.500	..					
1.088	5.148	1.140	1.140	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	FUELS AND MINERALS				
	NEW SCHEMES				
1.	**Investigation and Survey**	..	..	..	..
	Total (New Schemes) ..	..	..	..	..
	Total (Fuels and Minerals) ..				

MINERALS

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.500	..	..	..	..	..	..	..	..
..	0.500	..	..	..					
..	0.500	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	HIGHWAYS DEPARTMENT				
	ON-GOING SCHEMES				
	Rawalpindi Civil Division				
1.	Construction of Jhelum—Pind Dadan Khan Road ..	Approved	5.380 6.956	6.139	0.586
2.	Construction and repairing of Kohala Bridge Road in Rawalpindi/Hazara District.	Do.	2.294 2.865	0.025	2.749
3.	Construction of Lehtrar—Kotli Road	Do.	2.488 4.111	2.288	1.714
4.	Construction of land slide strip in mile 36—39 of R.M.K. Road.	Do.	0.434	0.164	0.273
5.	Construction of Lawrence College Jhike Gali Bye-Pass Road.	Do.	1.465 2.085	0.025	2.060
6.	Construction of Lower Topa Gulehra Gali Ban Road (10 miles).	Do.	4.011	1.404	1.676
7.	Construction of Rawalpindi—Lehtrar Road (0—1725) miles.	Do.	0.919	0.058	0.064
8.	Construction of Rawalpindi Lehtrar Road miles (9—16).	Do.	..	..	..
9.	Construction of Bridge on Harro River on Campbellpur—Fatehjang Road.	Do.	0.950 1.885	1.294	1.192
10.	Reconstruction of Bridges on G. T. Road ..	Do.	1.382 2.223	0.447	1.776
11.	Re-conditioning of Rasool—Kharian Gujrat Road	Do.	1.000	0.116	0.884
12.	Replacement of High Level Bridge on Gujrat—Jalalpur Jattan Road.	Do.	0.250 0.263	0.120	0.146
13.	Widening of Bridge of Halsi Nullah in mile 1/2 Gujrat Tanda Road.	Do.	0.702	0.302	0.400
14.	Constructing Bridge over Silkas Nullah near Pindi Gheb, District Campbellpur.	Do.	1.359	0.545	0.814

CATIONS

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.100	0.800	..	..	..	..	..	..	..	..
0.400	0.350	..	..	..	..	..	..	..	..
0.400	1.000	..	..	..	..	..	..	..	..
0.100	0.064								
0.162	1.235	..	..	..	..	..	..	..	..
0.800	0.700	..	..	..	..	..	..	..	..
0.058	0.058								
..	0.500	..	..	..	..	..	..	..	..
0.875	0.591	..	..	..	..	..	..	..	..
0.826	0.447	..	..	..	..	..	..	..	..
0.500	0.116	..	..	..	..	..	..	..	..
0.060	0.120	..	..	..	..	..	..	..	..
0.400	0.302	..	..	..	..	..	..	..	..
..	0.545	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
15.	Re-conditioning Gujrat—Sargodha Road, Section Phalia to Gojra.	Approved	1.000	0.500	0.500
16.	Constructing of under pass in mile 127 of G. T. Road.	Do.	0.450	0.300	0.300
	Sargodha Civil Division				
17.	Constructing of Bridge at Dhak Pattan on River Jhelum including approaches.	Do.	0.561	0.164	0.397
18.	Widening Art. No. 2 in mile 168—73 of Sargodha Road.	Do.	0.970	0.160	0.820
19.	Widening of Khushab—Mianwali Road in Art. No. 2.	Do.	0.943	0.046	0.925
20.	Widening Lyallpur-Sargodha Road and strengthening Arterial No. 28.	Do.	0.271	0.071	0.502
21.	Reconditioning and strengthening Lyallpur—Sargodha Road mile 1/4. 5 to 2/05.	Do.	0.383	0.180	0.203
22.	Widening and strengthening Toba Tek Singh—Rajana Road Art. No. 39 mile 24 to 32.	Do.	0.512	0.021	0.491
23.	Widening and strengthening Rajana—Chichawatni Road mile 33/7 to 48/2.	Do.	0.900 0.916	0.050	0.866
24.	Widening and strengthening Summandri—Rajana Road mile 37/0 to 48/5.	Do.	0.450	0.050	0.400
25.	Strengthening and widening of Lahore—Lyallpur Jhang—Bhakkar Road, Art. No. 3, mile 135 to 152.	Do.	0.951	0.351	0.600
26.	Strengthening and re-conditioning of Khushab—Muzaffargarh Road, Art. No. 17 mile 127 to 130.	Do.	0.541 0.558	0.168	0.400
27.	Widening of Lyallpur—Sargodha Road in Jhang district.	Do.	0.830	0.327	0.503
28.	Widening of Lyallpur—Jhang Road in Jhang District.	Do.	0.951	0.070	0.881
29.	Provision of culverts on Chiniot—Sargodha Road (Art. 28).	Do.	0.945	0.442	0.503
30.	Improvement of Adwala Bridge in Mianwali District.	Do.	0.432	0.254	0.178
31.	Reconditioning of Mianwali—Muzaffargarh Road	Do.	0.950	0.431	0.453
32.	Metalling Shahdara Narowal Section Shahdara to Moqboolpura mile 20.	Do.	1.564 3.553	0.787	1.766

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72.	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.500	0.500	..	..	..	..	..	..	..	..
0.300	0.150	..	..	..	..	..	..	..	..
0.050	0.164	..	..	..	..	..	..	..	..
0.620	0.160								
0.240	0.046	..	..	..	..	..	..	..	..
0.350	0.070	..	..	..	..	..	..	..	..
0.050	0.180	..	..	..	..	..	..	..	..
0.262	0.021	..	..	..	..	..	..	..	..
0.400	0.050	..	..	..	..	..	..	..	..
0.248	0.050	..	..	..	..	..	..	..	..
0.425	0.351	..	..	..	..	..	..	..	..
0.400	0.158								
..	0.327	..	..	..	..	..	..	..	..
0.425	0.070	..	..	..	..	..	..	..	..
0.350	0.442	..	..	..	..	..	..	..	..
0.178	0.254	..	..	..	..	..	..	..	..
0·400	0.331								
0.066	0.500	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	LAHORE CIVIL DIVISION				
33.	Reconditioning and widening Lahore—Lyallpur Road up to Sharaqpur Art. No. 3.	Approved	1.224	0.892	1.232
34.	Widening and improvement of L.M.Q. Road from mile 1/4 to 3/1.	Do.	0.990	0.500	0.490
35.	Constructing Narowal—Jassar Road	Do.	1.263	0.021	0.611
36.	Constructing Sialkot—Zaffarwal Road	Do.	2.013	0.173	0.220
37.	Reconditioning Sheikhpura—Shahkot Road ..	Do.	3.616 4.800	0.875	2.626
38.	Widening Sialkot-Pasrur road 10 miles	Do.	0.875	0.375	0.600
39.	Widening Gujranwala—Pindi Bhattian 10 miles ..	Do.	0.875	0.374	0.500
40.	Overhead bridge at Gujranwala	Un-Approved	4.930	4.923	..
	MULTAN CIVIL DIVISION				
41.	Construction of Metalled Road from Basti Maluk to Kahror Pacca (27.0 miles).	Do.	3.332 1.541	..	1.142
42.	Constructing approaches to Rail-*cum*-Road Bridges over River Chenab near Muzaffargarh.	Do.	5.000	..	0.400
43.	Decking of Sher Shah Bridge over River Chenab between Multan and Muzaffargarh.	Do.	..	..	..
44.	Detailed Design of bridge on hill torrents on D.G. Khan Fort Munro Road.	Approved	0.200	..	0.100
45.	Constructing Rajanpur Kashmore Road (C.R.F.) ..	Do.	8.470	..	3.184
46.	Constructing D.G. Khan Road mile 72—94 in D.G. Khan District.	Do.	4.971	..	0.500
	Widening and strengthening/Improvement				
47.	Improvement of Sahiwal—Arifwala—Qabula—Bhukkan Bahawalnagar Road.	Do.	3.540	..	2.971
48.	Widening and strengthening of West Pakistan Highway between Muzaffargarh—Panjnad Section (miles 519/7—526 (and 34—553).	Do.	4.995	..	3.163
49.	Widening and strengthening of West Pakistan High way between Multan—Basti Maluk Phase I in Multan District.	Do.	2.840	..	2.653

(Million Rupees)

Revised Estimates 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.900	0.100	..	..	..	..	..	..	..	..
0.490	0.500	..	..	..	..	..	..	..	..
..	0.021	..	..	..	..	..	..	..	..
..	0.173	..	..	..	..	..	..	..	..
0.235	0.875	..	..	..	..	..	..	..	..
0.600	0.275	..	..	..	..	..	..	..	..
0.500	0.374	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
0.300	1.000	..	..	..	..	..	..	..	..
0.400	4.000	..	..	..	..	..	..	..	..
..	8.500	..	..	..	..	..	..	..	..
0.100	0.100	..	..	..	..	..	..	..	..
0.500	1.000	..	..	..	..	..	..	..	..
0.500	2.000	..	..	..	..	..	..	..	..
0.700	0.350	..	..	..	..	..	..	..	..
2.000	2.100	..	..	..	..	..	..	..	..
2.000	1.500	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
50.	Widening of Multan Bahawalpur Road (Section Adamwahan (Basti Maluk).	Approved	0.524	..	0.524
51.	Reconditioning of Mianwali—Muzaffargarh Road Phase I (26 miles).	Do.	3.061	..	2.258
52.	Widening and raising Mianwali—Muzaffargarh Road (mile 90/2-100/2).	Do.	1.444	..	0.800
	BAHAWALPUR CIVIL DIVISION				
53.	Constructing Road Mubarik pur—Kotla Musa Khan Khairpur Dha—Panjnad.	Do.	2.978 3.800	..	1.406
54.	Shifting of Boat Bridge from Bahawalpur Khairpur Dha.	Do.	0.252	..	0.150
55.	Constructing Material testing and field Control Laboratory at Bahawalpur.	Do.	0.278	..	0.179
56.	Construction of Adamwahan Bahawalpur Road (Bahawalpur-bye pass).	Do.	1.598	..	1.607
57.	Construction of Road from Yazman-Kudwala ..	Do.	1.111 1.450	..	0.385
58.	Constructing Hasilpur Fortabbas Road Sec. Hasilpur Chunwala.	Do.	1.811 3.262	..	1.324
59.	Constructing Chistian-Haroonabad-*via* Qaziwala Road.	Do.	2.489 3.600	..	1.511
60.	Constructing High Level Bridge over River Sutlej near Bhukkan (Survey and Investigation).	Do.	0.206	..	0.142
61.	Metalling and Tarring Bahawalnagar Fortabbas Road mile 18/0 to 64/6.	Do.	5.000	..	2.300
62.	Constructing Fortabbas Yazman Road Sec. Fortabbas Mansoora.	Do	3.811 5.000	..	1.128
	Widening, strengthening/Improvement				
63.	Widening of West Pakistan Highway mile 405/4 to 44/0 (Reti to Rahimyar Khan).	Do.	1.600	..	0.800
64.	Widening and strengthening West Pakistan Highway miles 433/0—445/4 (Khanpur Rahimyar Khan).	Do.	2.055	..	2.205
65.	Widening and strengthening West Pakistan Highway/ miles 470/0—474/0 and 478/0 to 482.	Do.	2.215	..	0.774

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.524	0.100	..	..	..	..	..	..	..	..
1.500	1.000	..	..	..	..	..	..	..	..
0.800	0.650	..	..	..	..	..	..	..	..
0.200	0.300	..	..	..	..	..	..	..	..
0.100	0.100	..	..	..	..	..	..	..	..
0.070	0.020	..	..	..	..	..	..	..	..
1.000	0.150	..	..	..	..	..	..	..	..
	0.150	..	..	..	..	..	..	..	..
0.300	0.500	..	..	..	..	..	..	..	..
0.200	0.800	..	..	..	..	..	..	..	..
0.015	0.065	..	..	..	..	..	..	..	..
..	0.110	..	..	..	..	..	..	..	..
0.217	1.500	..	..	..	..	..	..	..	..
0.800	0.800	..	..	..	..	..	..	..	..
1.400	0.050	..	..	..	..	..	..	..	..
0.774	1.600	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
66.	Widening and strengthening West Pakistan Highway miles 445/4—453/0 and 485/0 to 4660.	Approved	3.372	..	0.500
	Widening and strengthening/Imp.				
67.	Widening and strengthening West Pakistan Highway miles 482/6—495/6 (Trinda Muhammad Pannah to Khanpur).	Do.	3.000	..	2.398
68.	Widening and strengthening West Pakistan Highway miles 496/6—519/0 (Section Trinda Muhammad Pannah to Panjnad).	Do.	4.312	..	0.700
69.	Widening and strengthening West Pakistan Highway from Trinda Muhammad Panna to Chani goth miles 06 85.	Do.	1.459	..	1.425
70.	Widening and improvement of Bahawalpur Changigoth Road miles 0/0—42/.	Do.	44.456	..	0.700
	AIDED SCHEMES				
71.	Training in Road Research and procurement of Laboratory equipment for Road Research Laboratory.	Do.	1.500	..	0.500
72.	General Highway Consultants New agreement ..	Cleared by P.D.W.P.	12.199	..	2.500
73.	Lahore—Lyallpur Highway ..				
	(*a*) Supervision	Do.	3.400	..	1.000
	(*b*) Construction	Do.	140.800	..	14.000
			144.200		
74.	Detailed Survey re-designing Sheikhupura—Sargodha—Khushab Highway including bridge.	Do.	4.018	..	1.293
	AIDED/SCHEME				
75.	Sheikhupura-Sargodha Highway—				
	(*a*) Supervision	Cleared by P. D. W. P.	4.400	..	1.000
	(*b*) Construction	Do.	136.450	..	15.000
			140.850		

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.500	3.000	..	..	..	..	..	..	..	..
1.260	0.900	..	..	..	..	..	..	..	..
0.700	3.700	..	..	..	..	..	..	..	..
0.900	0.100	..	..	..	..	..	..	..	..
0.700	1.500	..	..	..	..	..	..	..	..
0.500	0.500	0.300	..	0.300	IDA Credit No. 54 Pak.	..	..	..	..
2.500	3.000	1.200	..	1.200	World Bank Credit Loan No. 57 Pak.	..	..	..	..
1.000	1.000	0.500	..	0.500	..	..	..	..	..
14.000	29.000	14.500	..	14.500	Do.		..	..	..
..	0.100	0.090	..	0.090	51 Pak.	..	..	..	..
1.000	0.800	0.400	..	0.400	World Bank Loan No. 578 Pak.	..	..	..	..
15.000	24.200	9.600	..	9.600	Do.	..	..	..	..

Sl. No.	Name of the Scheme	Status of the schemes	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
76.	High Level Bridge over River Chenab near Taliwala—				
	(*a*) Supervision	Cleared by P.D.W.P.	3.000	..	0.400
	(*b*) Construction	Do.	31.009	..	4.000
			31.309		
77.	Feasibility study of Lahore Rawalpindi Highway ..	Do.	1.900	..	..
78.	Highway Department Transport Survey Long Range Transport Plan.	Do.	..	..	..
	Total (On-Going Schemes) ..				
	HIGHWAYS DEPARTMENT				
	UNIT III				
	NEW SCHEMES				
	Rawalpindi Division				
79.	Widening of Narrow Bridge No. 1/185 near Sangiani on West Pakistan Highway.	Un-approved	0.185	..	..
80.	Widening of West Pakistan Highway from Attock Oil Co., crossing to Commander-in-Chief House.	Do.	0.109	..	..
81.	Reconstruction of Bridge in mile 23/47 of R. M. K. Road.	Do.	0.561	..	..
82.	Constructing of New 12 Span Bridge (Bridge No. 19/51) on R. M. K. Road.	Do.	0.053	..	..
83.	Widening and strengthening Sarai Kal Kot Najibullah Road.	Do.	0.724	..	..
84.	Reconditioning and widening of G. T. Road mile 105-131 Jhelum to Gujar Khan.	Do.	3.020	..	..
85.	Reconstruction of Bakrala Bridge miles 11/7 of West Pakistan Highway.	Do.	0.499	..	..
	Sargodha Civil Division				
86.	Reconditioning of Gujrat—Sargodha Road mile 70 to 83 (14 miles).	Do.	3.301	..	..
87.	Reconditioning of Gujrat-Sargodha Road mile 85 to 107.	Do.	3.201	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-1975
7	8	9	10	11	12	13	14	15	16
0.400	1.000	0.300	..	0.300	World Bank loan No. 578 Pak.	..	..	..	..
4.000	9.000	3.000	..	3.000	Do.		..	..	..
..	0.800	0.400	..	0.400	Do.	..	..	..	..
..	0.400	..	..	..	..	..	..	..	..
69.030	120.011	30 290	..	30.290					
..	0.185	..	..	..	..	..	..	..	..
..	0.109	..	..	..	..	..	..	..	..
..	0.561	..	..	..	..	..	..	..	..
..	0.053	..	..	..	..	..	..	..	..
..	0.724	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	0.499	..	..	..	..	..	..	..	..
..	0500	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	NEW SCHEMES				
	Rawalpindi Division				
88.	Improvement of Art. 2 mile 140-41 Shahpur City ..	Un-approved	0.103	..	..
89.	Reconditioning Lyallpur—Sargodha Road mile 9-10	Do.	0.224	..	..
90.	Reconditioning mile 2/5 to 3/5 in Lyallpur District ..	Do.	0.104	..	..
91.	Reconditioning Lyallpur—Shah Kot Road mile 75/78 in Lyallpur.	Do.	0.400	..	..
	LAHORE CIVIL DIVISION				
92.	Widening and Reconditioning of Lahore Bunder Road from New Ravi Bridge to Multan Road (20—24 width.).	Approved	1.000	1.000	..
93.	Widening and Reconditioning L. M. Q. Road mile 3/1 to 4/0.	Do.	0.956	1.000	..
94.	Widening of L. F. L. Road mile 4/2 dual carriage way 330.	Un-approved	1.500	1.500	..
95.	Redecking of Bridge on G. T. Road between Lahore and Gujranwala.	Approved	0.986	1.000	..
96.	Widening and Strengthing of G. T. Road mile 23/0 to 4013 (20 to 24 width).	Un-approved	1.809	1.809	..
97.	Widening and Strengthening of G. T. Road from mile (43/0 to 63/1) 20 to 24 width.	Do.	1.837	1.837	...
98.	Widening and Strengthening of Road Pindi Bhattian to Chiniot (from 9 to 18 width).	Do.	2.000	2.000	..
99.	Construction of Chenab Bridge near Wazirabad ..	Do.	20.000	17.000	0.070
100.	Construction of bridge over Bain Nullah in Sharkargarh.	Do.	3.109	2.901	..
101.	Construction of Byculverts in mile 35 of Lahore—Ferozepur Road.	Do.	0.250	0.150	..
102.	Providing dual carriage way from Zafar Ali Road to overhead Bridge.	Do.	0.732	..	..
103.	Widening and Reconditioning of Chichawatni-Burewala Road.	Approved	2.512	..	...

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.100	..	..	..	..	..	..	..	..
..	0·224	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	0.400	..	..	..	..	..	..	..	..
..	0.800	..	..	..	..	..	..	..	..
..	0.800	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
..	1.500	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	0.780	..	..	..	..	..	..	..	..
0.070	3.000	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
104.	Raising and strengthening of various reaches of West Pakistan Highway Section Multan—Wan Radharam mile 599—752.58 (Phase. I)	Un-approved	2.000	..	..
105.	Raising Low lying area of mile I of D. G. Khan, D. I. Khan Road.	Do.	0.105	..	..
106.	Strengthening West Pakistan Highway mile 453/0—458/0.	Do.	1.240	..	..
107.	Improvement of Rahimyarkhan Link Road	Do.	0.150	..	..
108.	Improvement of Ahmadpur Uch Road	Do.	0.200	..	..
109.	Improvement of Noormahal—Yaaman Road	Do.	0.050	..	..
	(Bridges)				
110.	Widening and strengthening of West Pakistan Highway mile 474/0 to 475.	Do.	0.400	..	..
111.	Restoration of Flood Damages	..	..	..	..
112.	Minor Works	..	..	..	..
	Total (New Scheme)				..
	Tools and Plant				..
	Grand Total (Transport and Communications)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.500	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
..	0.400	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
..	0.300	..	..	..	..	..	..	..	..
0.070	18.985	..	..	..					
..	1.525	..	..	..					
691.020	140.525	30.290	..	30.290					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	BASIC DEVELOPMENT				
	ON-GOING SCHEMES :				
	Town Planning Department.				
1.	Development of Physical Planning Cell	Approved	1.530	..	..
2.	Aerial Photography and Mapping	Do.	1.550	..	0.555
		Total (Town Planning Department)			
	Building Department.				
3.	Construction of Building Research Laboratory, Lahore.	Do.	2.394	1.394	..
		Total Building Department			..
		Total (*On-going Schemes*)			..
	NEW SCHEMES				
4.	Regional Development Plan for Lahore Metropolitan area.	Approved	0.951	0.951	..
5.	Outline Development Plan for Jhelum and Gujrat.	Do.	0.375	0.375	..
6.	Outline Development Plan for Gujranwala, Sialkot and Sheikhupura.	Do.	0.532	0.532	..
		Total (NEW SCHEMES)			..
		Total (Basic Development)			..

AND HOUSING

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.262	..	..	..	..	..	..	..	..
0.070	0.250	..	..	..	..	..	..	..	
0.070	0.512	..	..	..					
0.400	0.800	0.500	0.500	..	..	..	..	..	..
0.400	0.800	0.500	0.500	..					
0.470	11.312	0.500	0.500	..					
..	0.258	..	..	..	..	..	..	..	..
..	0.185	..	..	..	..	..	..	..	..
..	0.193	..	..	..	..	..	..	..	..
..	0.636	..	..	..					
0.470	1.948	0.500	0.500	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	LAHORE IMPROVEMENT TRUST				
	ON-GOING SCHEMES				
1.	Katcha Multan Road (1,600 Acre Scheme) ..	Approved	121.721	..	2.000
2.	Greater Lahore Water Supply Sewerage and Drainage Scheme.	Do.	123.550	..	25.913
	Total (Lahore Improvement Trust)				
	NEW SCHEMES				
3.	Detailed designing for greater Lyallpur Water Supply and Sewerage.	Un-approved	0.500	..	
	Total (New)				..
	Total (Aid Local bodies)				..

(Million Rupe s)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
2.000	15.000	..	..	..	..	..	..	..	..
23.500	27.900	6.357	..	6.357	IDA	..	..	..	..
25.500	42.900	6.357	..	6.357					
..	0.500	..	..	..					
..	0.500	..	..	..					
25.500	43.400	6.357	..	6.357					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	GENERAL HOUSING				
	ON-GOING SCHEMES				
1.	Rawalpindi Satellite Town Extension Scheme	Approved	16.350	..	2.416
2.	Gujranwala Extension Scheme	Do.	2.271	..	0.372
3.	Jhang Satellite Town Scheme	Do.	2.296	..	0.172
4.	Bahawalpur Satellite Town Scheme	Do.	4.425	..	1.288
5.	Gujranwala Satellite Town Scheme	Do.	2.269	..	..
6.	'C' Type Colony, Lyallpur	Do.	4.435	..	1.197
7.	Lahore Township Scheme	Do.	91.664	..	7.788
8.	Ghulam Muhammad Abad Colony Extension Scheme, Lyallpur.	Do.	2.057	..	0.263
9.	Peoples Colony Extension, Lyallpur	Do.	5.891	..	0.056
10.	Gulberg Road, Satellite Town Scheme, Rahim yar Khan.	Do.	2.342	..	0.778
11.	D-Type Colony, Gujranwala	Do.	0.804	..	0.427
12.	C-Type quarters at Lahore	Do.	6.974	..	0.396
13.	58-C Category Model Houses at Sant Nagar, Lahore.	Do.	0.648	..	0.047
14.	Development of Shadman Colony	Do.	4.001	..	1.509
15.	Khanpur Satellite Town Scheme	Un-approved	2.100	..	..
16.	Development of Jail Area Scheme, Lahore	Approved	3.987	..	1.090
	Total (On-Going Schemes)				
	NEW SCHEMES				
17.	Block Allocation for Low Income Housing Scheme.	Approved			
	Total (New Schemes)				
	Total (General Housing)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.328	..	..						..
..	0.260	..	..						..
..	0.115	..							..
..	0.284	..	..						..
..	0.039	..		..					..
0.007	0.100	..	..	..	..				..
7.500	7.000	7.000	..	7.000	Canadian Aid				..
..	0.094	..		..		..	..	..	..
..	0.386	..						..	..
..	0.080	..	..			..		..	..
..	0.010		..			..		..	..
..	0.220							..	..
..	0.035							..	..
0.328	1.000	..	..					..	
..	0.049	..	..	..	..	..		..	..
..	1.455	..	..	..	..	..		..	..
7.835	11.455	7.000	..	7.000					
..	2.450	..	..	..					
..	2.450	..	..	..					
7.835	13.905	7.000	..	7.000					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	RURAL WATER SUPPLY SCHEMES.				
	ON-GOING SCHEMES				
1.	Water Supply Schemes Mandi Baha-ud-Din	Approved	0.620	..	0.467
2.	Water Supply Scheme, Taunsa	Do.	0.547	..	0.380
3.	Water Supply Scheme, Qazian	Do.	0.427	..	0.025
4.	Water Supply Scheme, Vehowala	Do.	..	..	0.200
5.	Water Supply Scheme. Fateh Jang	Do.	..	..	0.230
	Total (Rural Water Supply Schemes)				

(Million Rupees).

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.054	0.050	..	..	..	..	..	..	..	..
0.054	0.040	..	..	..	..	..	..	..	..
..	0.050	..	..	..	..	..	..	..	..
0.200	0.100	..	..	..	..	..	..	..	
0.230	0.100	..	..	..	..	..	..	..	
0.538	0.340	..	..	..					

URBAN WATER SUPPLY SCHEME

ON-GOING SCHEMES

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
1.	Survey Planning and Designing Directorate of P.H.E.D.	Un-Approved	0.450	..	..
2.	Multan Water Supply Scheme	Do.	22.176		5.750
3.	Gujranwala Water Supply Scheme	Do.	15.423	..	9.179
4.	Sargodha Water Supply Extension Project ..	Do.	3.570	..	1.655
5.	Sargodha Sewerage Scheme	Do.	7.000	..	2.964
6.	Greater Rawalpindi Water Supply Scheme ..	Do.	19.168	..	3.358
7.	Sialkot Water Supply Scheme	Do	2.500	..	1.292
8.	Extension Water Supply Scheme, Haroonabad ..	Approved	1.142	..	0.497
9.	Water Suppy Scheme, Liaqatpur	Do.	0.449	..	0.238
10.	Water Supply, Rahimyar Khan	Do.	1.095	..	0.133
11.	Drainage Scheme, Haroonabad	Do.	11.300	..	0.054
12.	Rawalpindi Water Supply Scheme Phase I ..	Do.	4.972	..	4.073
13.	Bahawalpur Drainage Scheme	Do.	2.500	..	1.122
14.	D. G. Khan Water Supply Scheme	Do.	1.750	..	0.426
15.	Bahawalnagar Water Supply Scheme	Do.	0.942	..	0.485
16.	Extension of Improvement of Sewerage Scheme, Bahawalnagar.	Do.	1.228	..	0.110
17.	Construction of Store Godown at Bahawalpur ..	Do.	0.174	..	..
18.	Construction of Store Godown at Multan	Do.	..	..	..
	Total (On-Going Scheme)... ..				

(Million Rupees).

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.450								
1.200	3.350	..	..	..	..	..	..	..	..
0.500	3.000	..	..	..	..	..	..	..	..
0.200	0.200	..	..	..	..	..	..	..	..
1.200	1.600	..	..	..	..	..	..	..	..
3.000	4.400	..	..	..	..	..	..	..	..
0.347	0.365	..	..	..	..	..	..	..	..
..	0.018	..	..	..	..				
..	0.002	..	..	..	..				
..	0.274	..	..	..					
..	0.200	..	..	..					
..	0.150	..	..	..					
..	0.438	..	..	..	..				
..	0.080	..	..	..	..				
..	0.032	..	..	..	..	..	..	..	..
..	0.034	..	..	..	..	..	..	..	..
..	0.106	..	..	..	..	..	..	..	..
..	0.104	..	..	..	..	..	..	..	..
9.239	14.794	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	New Scheme				
19.	Improvement of Water Supply Schemes, Campbellpur.	Un-approved	0.250	..	..
20.	Water Supply Scheme, Chakwal	Approved	0.600	0.600	..
21.	Water Supply Scheme, Jhelum	Un-approved	1.517	1.517	..
22.	Water Supply Scheme, Gujrat	Do.	1.500	2.200	..
23.	Survey, Investigation, Studies and Engineering for Greater Murree Water Supply and Sewerage Scheme.	Approved	0.100	..	..
24.	Water Supply Scheme, Kasur	Do.	1.655	1.655	
25.	Water Supply Scheme, Pattoki	Do.	0.973	0.973	
26.	Water Supply Scheme, Narrowal	Do.	0.527	0.527	
9.	Water Supply Scheme, Wazirabad	Un-approved	1.366	1.900	
10.	Water Supply Scheme, Khushab	Do.	2.700	1.100	..
11.	Water Supply Scheme, Chiniot	Do.	1.500	2.000	..
12.	Water Supply Scheme, Ahmadpur East Phase II ..	Approved	0.282	0.282	..
13.	Water Supply Scheme, Rahimyar Khan Phase II ..	Do.	0.909	0.800	..
14.	Construction of Store Godown at Sahiwal ..	Do.	0.172	.	:
15.	Basic Survey and Trial Boring in Urban Areas ..	Do.	0.200		
16.	Rawalpindi Sewerage Scheme	Do.	3.100		..
17.	Sewerage Drainage, Sialkot	Do.	1.728	..	..
18.	Construction of Store Godown at Lyallpur ..	Do.	0.172	..	..
19.	Construction of Store Godown at Lahore ..	Do.	0.172		..
20.	Construction of Store Godown at Gujranwala ..	Do.	0.172	..	..
21.	Construction of Stores Godown at Rawalpindi ..	Do.	0.172	..	..
	Total (New Scheme) ..	..			
	Total (Urban Water Supply Scheme) ..	..	..	..	

(Million Rupees.)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foriegn Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.164	..	..	..	..	..	..	..	..
..	0.400	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
..	0 100	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
..	0 500	..	..	..	..	..	..	..	..
..	0.400	..	..	..	..	..	..	..	..
..	0.400	..	..	..	..	..	..	..	..
..	0.600	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
..	0.600	..	..	..	..	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..
..	0 200	..	..	..	..	..	..	..	..
..	1.500	..	..	..	..	..	..	..	..
..	0.800	..	..	..	..	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..
..	8.614	..	..	..					
9.239	22.408	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	GOVERNMENT SERVANTS HOUSING—contd.				
	On-going Schemes				
	C. & W. Department ..		..	..	1.999
	Revenue Department ..		..	..	0.115
	Judicial Department ..		..	..	0.400
	Police Department ..		..	..	1.058
	Tools & Plant ..		..	..	..
	Total (on going-Schemes) ..		..	..	..
1.	Improvement of C Type Flats in G. O. R. III, Lahore.	Approved	11.045	..	0.200
2.	Provision of Sui Gas Connection in Government Colonies.	Do.	437.475	..	0.396
3.	Construction of Additional Officers Residences at Jail Area, Lahore, Phase III.	Do.	0.900	..	0.501
4.	Construction of Additional Quarters in Wahdat Colony, Lahore.	Do.	1.199		0.702
	C. & W. Department				
5.	Hot water arrangement in each Bath rooms and Sui Gas Water Heater Boiler in each Bath room in each residence of G. O. R. II, Lahore.	Do.	0.176	..	0.100
6.	Hot water arrangement in each Bath room and Sui Gas Water Heater Boiler in each Bath Room in each residence of G. O. R. III, Lahore.	Do.	0.176	..	0.100
7.	Providing Sui Gas in Chauburji Garden Estate, Lahore.	Do.	0.300	..	..
8.	Construction of residential accommodation for Staff of Provincial Buildings Division, Jhelum.	Do.	0.118	..	0.100
	Total (C. & W. Department)				
	Revenue Department				
9.	Construction of Deputy Commissioner's residence, Gujrat.	Approved	0.109	..	0.115
	Total (Revenue Departments)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
1.540	1.524	..	..	..	..	..	..	..	..
0.069	0.005	..	..	..	..	..	..	..	..
0.160	0.052	..	..	..					
0.201	0.088	..	..	..		..			
..	0.003	..	..	..	..	..	..	..	..
1.970	1.672	..	..	..					
0.040	0.055	..	..	..	..	..	..	..	..
0.100	0.079	..	..	..	..	..	..	..	..
0.500	0.400	..	..	..	..	..	..	..	..
0.700	0.500	..	..	..	..	..	..	..	..
0.100	0.076	..	..	..	..	..	..	..	..
0.100	0.076	..	..	..	..	..	..	..	..
..	0.300	..	..	..	..	..	..	..	..
0.100	0.038	..	..	..	..	..	..	..	..
1.540	1.524	..	..	..					
0.069	0.005	..	..	..	..	..	..	..	..
0.069	0.005	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	JUDICIAL DEPARTMENT				
10.	Construction of 4 residences for four Civil Judges at Rawalpindi.	Approved	0.212	0.031	0.259
11.	Construction of 2 residences for the District and Sessions Judge/Additional District and Sessions Judge, Rawalpindi.	Do.	0.128	0.021	0.141
	Total (Judicial Department) ..				
	POLICE DEPARTMENT				
12.	Construction of married quarters at Police Station Khanqah Dogran, District Sheikhupura.	Approved	0.131	..	0.103
13.	Construction of residential quarters for I/RI, I/PI, 1/C.I.A. Inspector and 1/D.S.P. at Lyallpur.	Do.	0.152	..	0.140
	Total (Police Department)				
	Tools and Plant				
	Total (Govt. Servants Housing On-going Schemes)				
	New Schemes.				
14.	Block Allocation				
	Total (New Schemes) ..				
	Total (Government Servants Housing) ..				

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.112	0.031	..	..	..	..	..	..	..	
0.048	0.021	..	..	..	..	..	..		..
0.160	0.052	..	..	..					
..	0.035	..	..	..	..	..	..	..	..
..	0.053	..	..	..	..	..	..	..	..
0.201	0.088	..	..	..					
..	0.003	..	..	..	..	..	..	..	..
1.970	1.672	..	..	..					
..	1.000	..	..	..	..	..	..	..	..
..	1.000	..	..	..					
1.970	2.672	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	GOVERNMENT OFFICES AND BUILDINGS				
	ON-GOING SCHEMES				
	Communications and Works Department ..	..	..	..	2.276
	Jails Department ..	..	..	..	2.854
	Police Department ..	..	..	..	0.002
	Judicial Department ..	..	..	..	1.610
	Rangers ..	..	..	..	4.300
	NIPA ..	..	..	..	2.171
	Tools and Plant ..	..	..	..	..
	Total ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71: Total	Foreign Exchange required for 1970-71: Own resources	Foreign Exchange required for 1970-71: Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years: 1971-72	Expenditure during subsequent years: 1972-73	Expenditure during subsequent years: 1973-74	Expenditure during subsequent years: 1974-75
7	8	9	10	11	12	13	14	15	16
0.224	0.678	..	..	..	..	..	..	..	..
0.400	0.839	..	..	..	..	..	..	..	..
..	0.204	..	..	..	..	..	..	..	..
..	0.809	..	..	..	..	..	..	..	..
0.900	2.000	..	..	..	..	..	..	..	..
0.802	0.600	..	..	..	..	..	..	..	..
..	0.006	..	..	..	..	..	..	..	..
2.326	5.134	..	..	..	..	..	..	..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	C. & W. D. Department.				
1.	Construction of VIP. Annexe at Murree ..	Approved	0.450	..	0.449
2.	Additions and alterations P.W.D. Secretariat, Lahore	Do.	124.305	..	0.105
3.	Construction of P. W. D. Rest House, Rawalpindi (Phase II).	Do.	0.368	..	0.398
4.	Construction of Liaquat Memorial at Rawalpindi ..	Do.	1.500/ 2.600	..	1.324
5.	Construction of West Pakistan House, Rawalpindi and payment of compensation for Bangalows acquired.	Do.	0.040	..	..
	Total (C. & W. Department)				
	Jails Department				
6.	Construction of District Jail at Lyallpur (1st Phase)	Approved	4.791	0.502	2.854
7.	Construction of approach road for newly constructed District Jail at Kot Lakhpat.	..	0.239	..	..
	Total (Jails Department)				
	Police Department				
8.	Construction of Finger Print Bureau Buildings at Qurban Lines, Lahore.	Do.	0.205	..	0.002
	Total (Police Department)				
	Judicial Department.				
9.	Construction of a new Wing in the High Court Building at Lahore for the Courts and Chambers of the Judge.	Approved	1.492	0.708	1.492
10.	Construction of New Tube-Well and ten thousand gallons reservoir in High Court, Lahore.	Do.	0.092	0.046	0.046
11.	Construction of a brick wall, with iron fencing on it in place of barbed wire around the High Court premises, Lahore.	Do.	0.052	0.024	0.024

(Million Rupees)

Revised Estimate for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.088	..	..	..	..	..			..
0 024	0.100	..	..	..	..	..	..	..	..
0 100	0.050	..	..	..	..	..	..		..
0 100	0.400	..	..	..	..	..	..	..	..
..	0.040	..	..	..	..	..	..	..	..
..									
0 224	0.678	..	..	..					
0 400	0.600	..	..	..	..	..	..	..	..
..	0.239	..	..	..	..	..			
0 400	0.839	..	..	..					
..	0.204	..	..	..	..	..	..	..	..
..	0.204	..	..	..					
..	0.708	..	..	..	..	..	..	..	..
..	0.046	..	..	..	..	..	..	..	..
..	0.024	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
12.	Providing water supply, sanitary, installations and sewerage system in sessions Court Buildings, Jaind House, Lahore.	Approved	0.051	0.020	0.044
13.	Construction of Suiter Shell in West Pakistan High Court, Lahore.	Do.	0.045	..	0.004
Total (Judicial Department)					..
	Rangers Department.				
14.	Constructing different Buildings for West Pakistan Sutlej Rangers Headquarters, Harika Road, Lahore.	Approved	11.400	2.142	4.300
Total Rangers					..
	NIPA :—				
15.	Grant to National Institute of Public Administration, Lahore for acquisition of building.	..	1.500	..	2.171
				Total (NIPA)	..
	Tools and Plant.				
Total (Government Offices & Buildings)					..
Total (Physical Planning & Housing)					

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.020	..	..	..	..	..	..	..	..
..	0.011	..	..	..	..	..	..	..	..
..	0.809	..	..	..					
0.900	2.000	..	..	..	..	..	..	..	..
0.900	2.000	..	..	..	..	..	..	..	..
0.802	0.600	..	..	..					
0.802	0.600	..	..	..	..	..	..	..	..
..	0.006	..	..	..					
2.326	4.336	..	..	..					
..	90.809	13.857	0.500	13.357					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	SUMMARY				
	ON-GOING SCHEME				
	Primary Education		93.440	..	21.698
	Secondary Education		113.935	..	35.865
	Teacher Education		14.594	..	3.712
	Technical Education		113.609	..	47.270
	College Education		42.327	..	21.163
	University Education		30.000	..	18.380
	Scholarships		73.600	..	45.220
	Miscellaneous		0.500	..	4.500
	Total (On-going Scheme)				
	Total (New Schemes)				
	Tools and Plants				
3.	**Total Education and Training**				
	I.—*Primary Education*				
1.	**Establishment of Primary Schools** ..	Approved	35.840	..	6.506
2.	**Improvement of existing Primary Schools** ..	Do.	12.800	..	6.622
3.	**Upgrading of Primary Schools to Middle Schools.**	Do.	44.800	..	8.570
	Total (Primary Education)				

TRAINING

(Million Rupees)

Revised Estimates for 1969-70	provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
14.080	28.050	..	..	..	..	..	..	..	..
21.798	30.013	0.351	..	0.351	..	..	..	..	..
0.818	3.760	1.200	..	1.200	..	..	..		
20.013	22.673	9.280	1.200	8.080	..	..	..	..	..
15.359	12.285	0.600	0.600	..	..	..	..	..	..
5.100	27.473	2.649	1.500	0.749	..	..	..		..
10.175	12.000	..	..	..	..	..	..	..	..
1.940	2.181	..	..	..	..	..	..	..	..
89.353	138.435	20.080	3.300	16.780					
..	5.424	..	..	..					
..	0.066	..	..	..					
89.353	143.925	20.080	3.300	16.780					
3.840	10.900	..	..	..	..	..	..	..	..
4.160	6.300	..	..	..	..	..	..	..	..
6.080	10.850	..	..	..	..	..	..	..	..
14.080	28.050	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	II.—Secondary Education				
4.	Opening of High Schools Single and Double Section.	Approved	16.720	..	5.458
5.	Building grant-in-aid for opening new non-Government High Schools for Boys.	Do.	3.200	..	2.065
6.	Upgrading of Government and non-Government Middle Schools to High Schools.	Do.	3.810	..	2.529
7.	Construction of Arts Drawing rooms in High Schools.		1.280		0.618
8.	Construction of Arts Drawing rooms in Non-Government High Schools.	Approved	0.640	..	0.346
9.	Construction of Buildings for existing Govern-High Schools.	Do.	2.420	..	2.000
10.	Construction of hostels in Government High Schools.	Do.	6.400	..	4.717
11.	Wood work and metal works electricity works in Government and Non-Government Schools.	Do.	2.600	..	1.115
12.	Home Economics rooms in Government and Non-Government Schools.	Do.	2.080	..	1.129
13.	Commercial Agriculture courses in Government and Non-Government Schools.	Do.	1.270	..	0.947
14.	Establishment of Comprehensive High Schools with hostels and diversified courses.	Do.	71.115	..	10.850
15.	Library services construction of Reading-*cum*-Library Rooms.	Do.	2.400	..	1.231
16.	Miscellaneous scheme for Improvement of Programme Schools.	..	..	..	0.860
17.	Lump sum provision for completion of 2nd Plan Schemes.	..	..	..	..
	Total (Secondary Education) ..	..			
	III.—TEACHERS EDUCATION				
18.	Training of teachers for Polytechnic and Science Subjects.	Programme	4.480	..	1.720
19.	Foreign training for teachers in Colleges and other Institutes.	Approved	6.114	..	0.192
			197.475		

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
4.051	2.900	..	..	..	..	..	..	..	..
1.280	1.300	..	..	..	..	..	..	..	..
1.728	1.462	..	..	..	..	..	..	..	..
0.256	0.662	..	..	..	..	..	..	..	..
0.192	0.294	..	..	..	..	..	..	..	..
2.000	1.500	..	..	..	..	..	..	..	..
3.484	2.200	..	..	..	..	..	..	..	..
0.448	1.500	..	..	..	..	..	..	..	..
0.448	0.900	..	..	..	..	..	..	..	..
0.448	0.265	..	..	..	..	..	..	..	..
0.255	13.950	..	..	..	..	..	..	..	..
0.480	1.180	..	..	..	..	..	..	..	..
0.728	0.600	..	..	..	..	..	..	..	..
..	1.300	..	..	..	..	..	..	..	..
21.798	30.013	..	..	..					
0.626	2.200	..	..	..	..	..	..	..	..
0.192	1.280	1.200	..	1.200	IDA Loan.	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	ON-GOING SCHEME				
20.	Explantion of West Pakistan Education Equipment Assistance Centre, Lahore.	Approved	4.000	..	1.800
	Total (Teacher Education)				
	(iv) TECHNICAL EDUCATION				
21.	Establishment of Polytechnic Institutes ..	Do.	7.304	..	6.173
22.	Establishment of an Institute of Printing and Graphic, Lahore.	Do.	2.014	..	1.297
23.	Establishment of Government Polytechnics Institutes for Women, Lahore.	Do.	2.015	..	1.833
24.	Construction of building for Institutes and provision of equipments for Commercial Institutions.	Do.	1.443	..	1.013
25.	Establishment of Polytechnic with six technologies.	Do.	7.500	..	5.273
26.	Consolidation of facilities of Engineering University at Lahore Campus, Lahore.	Do.	64.400	..	17.469
27.	Expansion of existing Polytechnics ..	Do.	10.923	..	7.591
28.	Reorganization of industrial schools for boys and girls.	Do.	5.809	..	3.537
29.	Establishment of vocational Institute with 500 enrolment.	Do.	3.000	..	0.070
30.	Five Schools with 300 enrolments	Do.	1.600	..	0.584
31.	Establishment of Polytechnic Institute at Sahiwal ..	Do.	7.601	..	0.500
	Total (Technical Education) ..				
	V. COLLEGE EDUCATION				
32.	Establishment of Inter College to increase output of Science students.	Do.	17.965	..	4.910
33.	Grant-in-aid for establishment of Non-Government Inter Colleges.	Do.	2.688	..	0.958

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	On resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.280	..	..	..	..	..	..	..	..
1.818	3.760	1.200	1.200	..					
2.299	1.131	2.800	0.300	2.500	Grant	..	..	..	..
0.700	0.717	0.100	0.100	..	..	..	..	..	..
0.846	0.182	0.350	..	0.350	Grant	..	..	..	..
0.584	0.430	..	..	..	..	..	..	..	..
2.850	1.500	0.790	0.100	0.690	Grant	..	..	..	..
4.600	8.453	4.000	..	4.000	2nd I.D.A. Loan.	..	..	..	..
4.200	3.260	0.540	..	0.540	I.D.A. Loan.	..	..	..	..
2.437	3.000	0.400	0.400	..	..	..	..	..	..
0.650	1.200	0.200	0.200	..	..	..	..	..	..
0.417	1.300	..	..	..	..	..	..	..	..
0.500	1.500	0.100	0.100	..	..	..	..	..	..
0.083	22.673	9.280	1.200	8.080					
4.160	4.000	..	..	..	..	..	..	..	..
0.538	0.720	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
34.	Opening of Degree Colleges comprising 2 year of B. Sc. course and 3 years honour courses.	Approved	5.000	..	2.600
35.	Improvement of libraries and reading rooms in the existing Non-Government Colleges.	Do.	1.318	..	0.853
36.	Miscellaneous schemes for improvement of Degree Colleges.	Programme	1.600	..	3.065
37.	Miscellaneous schemes for Improvement of Inter-Colleges.	Do.	1.600	..	1.675
38.	Improvement of Library reading rooms in existing Colleges.	Approved	2.640	..	1.829
39.	Construction of hostels of existing Government Colleges Inter.	Do.	3.072	..	2.475
40.	II-Degree	Do.	3.072	..	..
41.	Improvement of Instruction at Divisional Headquarters for boys and girls per region.	Do.	3.372	..	2.800
	Total (College Education) ..	..	..	..	..
	(vi) University of Education				
42.	Punjab University	Approved	30.000	..	18.380
43.	West Pakistan Agricultural University at Lyallpur ..	Do.	..	..	..
	Total (University Education) ..	..			
	(vii) Scholarship				
44.	Existing Scholarships	Approved	48.000	..	43.620
45.	Internal Scholarships	Do.	25.600	..	..
	(viii) Miscellaneous				
46.	Development of Urdu as medium of instruction at different educational level	Programme	0.500	..	0.020
47.	Minor Works	Do.	..	..	4.480
48.	Development of Lahore and Bahawalpur Museum	Approved	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
20.00	2.000	0.200	..	..	..	..	..	..	..
0.512	0.465	..	..	..	..	..	..	..	..
2.420	1.250	..	..	..	..	..	..	..	..
1.152	0.800	..	..	..	..	..	..	..	..
1.344	0.800	..	..	..	..	..	..	..	..
2.075	0.600	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
1.160	0.400	0.400	..	..	..	..	..	..	..
15.359	12.285	0.600	0.600	..					
5.100	10.800	1.500	1.500	..	..	..	..	..	..
..	16.673	6.673	..	6.673	1st I.D. A. Loan	..	..		..
		0.476		0.476	Grant.				
5.100	27.473	8.469	1.500	7.149					
8.575	12.000	..	..	..	..	..	..	..	..
1.600	..	..	..	..	..	..	..	..	..
10.475	12.000	..	..	..					
0.020	0.200	..	..	..	..	..	..	..	..
1.920	1.000	..	..	..	..	..	..	..	..
..	0.350	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
49.	Research Cell for 4th Five Year Plan in Punjab ..	Approved	..	..	..
50.	Computer Services to Augment Bureau of Statistics	Do.	..	..	..
	Total (Miscellaneous)				
	Total (Education of Training (on-going schemes) ..				
	New Schemes				
51.	Establishment of Polytechnic with three Technologies	Do.	13.146	..	..
52.	Establishment of Institutes with 1,000 enrolment ..	Do.	12.255	..	..
53.	Establishment of Vocational Schools for girls ..	Do.	6.000	..	..
54.	Swedish Pakistani Institute at Gujrat	Do.	..	..	..
	Total Education and Training (New Schemes) ..	..			
	Tools and Plants				
	Grand Total (Education and Training).. ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.115	..	..	..	..	..	..	..	..
..	0.516	..	..	..	..	..	..	..	..
1.940	2.181	..	..	..	..				
39.353	138.435	20.080	3.300	16.780					
..	1.327	..	..	..	..	..	..	..	..
..	1.500	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
..	2.097	..	..	..	..	..	..	..	..
..	5.424	..	..	..					
..	0.066	..	..	..					
39.53	143.925	20.080	3.300	16.780					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	On-Going Scheme :				
1.	Improvement in the Public Health Nursing School ..	Approved	0 598	..	0.390
2.	Improvement and expansion of Service Hospital ..	Do.	B0.522 E2.000	..	1.203
3.	Construction of Government Mental Hospital Ali Raza Abad, Lahore.	Un-approved	12.700	..	0.150
4.	Upgrading of Civil Hospital, Sheikhupura ..	Approved	B0.414 E0.15	..	0.446
5.	Construction of new Boys Hostel in K. E. Medical College, Lahore.	Do.	3.598	..	0.422
6.	Improvement of Blood Transfusion Services in West Pakistan.	Do.	3.030 B2.060 E0.970	.. ..	1.394B 0.426E
7.	Expansion and improvement in Nishtar Hospital, Multan	Do.	2 261	..	..
	(*a*) Construction of 24 menial quarters	Do.	0.171	..	..
	(*b*) Housing of Cobalt Unit Therapy		0.076	..	..
	(*c*) Equipment for Radio-diagnostic Department ..	Do.	0.434		1.625
	(*d*) Procurement of Cobalt 60 Radiotherapy Unit ..		0.470	..	..
	(*e*) Construction of additional accommodation on the first floor of Lady Registrars and House Surgeons Hostel.		0.034	..	..
8.	Construction of Girls Hostel in Nishtar Medical College, Multan.	Do.	0 938	..	0.819
9.	Improvement of Mayo Hospital, Lahore	Do.	4.981 4.027 (B) 9.54E	..	1.300 0.041
10.	Purchase of equipment and construction of building for Neuro-Surgery Unit, Lahore General Hospital, Lahore.	Do.	2.112 0.247 (B) 1.865 (E)	..	0.045
11.	Improvement in the de'Montmorency College of Dentistery, Lahore—Construction of a new Block.	Do.	0.270	..	0.270
13.	Construction of New Block Mayo Hospital Dass Mool Chand Hospital for Children, Lahore.	Do.	0.182	..	0.145
14.	Construction of Hostel of the Fatima Jinnah Medical College for Women, Lahore.	Do.	2 313	..	1.251

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974 75
7	8	9	10	11	12	13	14	15	16
0.300	0.230	..	..	..	..	..	..	..	..
0.183	0.200	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
0.365	0.025	..	..	..	..	..	..	..	..
0.422	2.076	..	..	..	..	..	..	..	..
0.400B 0.100E	1.212 ..	0.544 ..	0.544 ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
0.800	1.592	0.380	0.380	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
0.400	0.211	..	..	..	..	..	..	..	..
0.700E 0.100E	3.633	0.354	0.354	..	..	..	..	..	..
0.011E 0.045E	0.050	..	..	..	..	..	..	..	..
0.270	0.275	..	..	..	..	..	..	..	..
0.020	0.366	..	..	..	..	..	..	..	..
0.300	0.418	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
15.	Improvement and expansion of Fatima Jinnah Medical College for Women, Lahore.	Approved	1.025	..	0.300 0.020
16.	Construction of eight number of flats for Junior Officers residences and a Hostel Block for 40 students, in Lady Willingdon Hospital, Lahore.	Do.	1.092	..	0.496
17.	Extension of Nurses Home and construction of Septic Block in Lady Willingdon Hospital, Lahore.	Do.	0.430 0.35B 0.125E	..	0.281
18.	Construction of new Tehsil Headquarters Hospital, Pasrur.	Do.	0.934B 0.136E	..	0.200
19.	Construction of 36 bedded T. B. Ward at Allama Iqbal Hospital, (Out of 504 T. B. beds to be provided in West Pakistan).	Do.	0.339B 0.18E	..	0.128
20.	Provision of new tube-well as Service Hospital, Lahore	Do.	0.060	..	0.060
21.	Continuance of B.C.G. Campaign	Do.	0.267	..	1.106
22.	Scholarships	Do.	0.200	..	..
23.	Purchase of equipment for District Headquarters Hospital, Gujranwala.	Do.	0.965B 0.150E	..	0.826
24.	Upgrading of Civil Hospital, Narowal	Do.	0.505B 0.050E	..	0.275
25.	Installation of 40 stand-by-electric generators ..				
	(*i*) District Headquarters Hospital, Sheikhupura ..	Do.	0.043	..	0.035
	(*ii*) Allama Iqbal Memorial Hospital, Sialkot ..	Do.	0.030	..	0.025
	(*iii*) District Headquarters Hospital, Gujranwala ..	Do.	0.030	..	0.025
	(*iv*) Services Hospital, Lahore	Do.	0.070	..	..
26.	Construction of Tehsil Headquarters Hospital, Kharian.	Do.	1.093B. 0.072E.	..	0.958
27.	Upgrading of Civil Hospital Phalia	Do.	0.382B. 0.101E.	..	0.148
28.	Construction of two M. Os. quarters at District Headquarters Hospital, Campbellpur.	Do.	0.061	..	0.055
29.	Construction of 36 bedded T.B. ward at Aziz Bhatti Shaheed Hospital, Gujrat.	Do.	0.345B. 0.018E.	..	0.125
30.	Construction of Rural Health Centre, Chabb.	Do.	0.352B. 0.021E.	..	0.130

(Million Rupees.)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.300B 0.200E	0.525	..	..	..	..	..	..	..	..
0.240	0.687	..	..	..	..	..		..	..
0.205B	..	..	..	..	..	..	..	..	
0.125E	..								
0.200	0.500	..	..	..	..	..	..	..	..
0.089	..	..	..	..	..	..	..	..	..
0.060	0.060	..	..	..	..	..	..	..	..
0.267	..	..	..	..					..
..	0.200	..	..	..					..
..	0.091	..	..	..	..	..	..	..	..
0.200	0.280	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
0.033	0.033	..	..	..					..
0.023	0.023	..	..	..					..
0.023	0.023	..	..	..	..	..	..	..	..
..	0.070	..	..	..	..				..
0.146	0.020	..	..	..					..
0.071	0.211	..	..	..					..
0.055	0.010	..	..	..					..
0.089	..	..	..	..					..
..	0.120	..	..	..					..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
31.	Construction of residences at Rural Health Centre, Qazian.	Approved	0.192	..	0.095
32.	Construction of residences at Rural Health Centre at Lawa.	Do.	0.185	..	0.083
33.	Scholarships	Do.	0.056	..	..
34.	Installation of 40 stand by electric generators in West Pakistan.				
	(i) District Headquarter Hospital, Rawalpindi ..	Do.	0.055	..	..
	(ii) Civil Hospital, Murree	Do.	0.056	..	..
	(iii) T.B. Sanatorium, Samli	Do.	0.057	..	..
35.	Continuation of Training of L.H.V. at Public Health School.	Do.	..	..	0.111
36.	Continuance of stipends for Midwives and dais ..	Do.	..	..	0.007
37.	Continuance of stipends for training of Dais, Nurse Dais and Midwives.	Do.	..	..	0.077
38.	Continuance of stipends for training of Dais, Nurse Dais and Midwives.	Do.	..	..	0.054
39.	Continuance of 76 stipends for Probationer Nurses for Lahore General Hospital, Lahore.	Do.	..	..	0.105
40.	Continuance of 4 stipends for Probationer Nurses, Urology Department, Mayo Hospital, Lahore.	Do.	..	..	0.006
41.	Continuance of 24 stipends for trained Nurse for Lady Aitchison Hospital, Lahore.	Do.	..	..	0.036
42.	Continuance of 7 stipends for Probationer Nurses of Lady Willingdon Hospital, Lahore.	Do.	..	..	0.011
43.	B. V. Hospital—Continuance of 60 stipends for Nurses, Bahawalpur.	Do.	..	..	0.098
44.	Continuance of 72 stipends for Nurses for Sir Ganga Ram Hospital, Lahore.	Do.	..	..	0.111
45.	Continuance of 15 stipends for Nurses of Lady Aitchison Hospital, Lahore.	Do.	..	..	0.021
46.	Continuance of 98 stipends for Nurses for Nishtar Hospital, Multan.	Do.	..	..	0.135
47.	Stipends for Radio Therapy Department, Mayo Hospital.	Do.	..	..	0.008

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.100	..	..	..	..	..	..	..	..
..	0.083	..	..	..	..	..			
..	0.056	..	..	..	..				
..	0.043	0.038	0.038	..	..	..	..	..	..
..	0.043	0.038	0.038	..	..				..
..	0.043	0.038	0.038	..	..	..			..
0.111	0.111	..	..	..	..	..	..	..	..
0.007	0.007	..	..	..	..	..	..	..	..
0.077	0.077	..	..	..	..	..	..	..	..
0.054	0.054	..	..	..	..	..	..	..	..
0.105	0.105	..	..	..	..	..	..	..	..
0.006	0.006	..	..	..	..	..	..	..	..
0.036	0.036	..	..	..	..	..	..	..	..
0.011	0.011	..	..	..	..	..	..	..	..
0.098	0.098	..	..	..	..	..	..	..	..
0.111	0.111	..	..	..	..	..	..	..	..
0.021	0.021	..	..	..	..	..	..	..	..
0.135	0.135	..	..	..	..	..	..	..	..
0.008	0.008	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
48.	23 stipends for Nurses in Midwifery, Nishtar Hospital, Multan.	Approved	..	..	0.035
49.	116 stipends for Nurses of Mayo Hospital, Lahore.	Do.	..	..	0.160
50.	Stipends to Nurses in Midwifery, Lady Aitchison Hospital, Lahore.	Do.	..	..	0.036
51.	Stipends for training in Midwifery for Lady Willingdon Hospital, Lahore.	Do.	..	..	0.017
52.	Midwifery Training for Nurses in Lady Aitchison Hospital, Lahore.	Do.	..	..	0.021
53.	Small-pox eradication Programme—Provincial Headquarters at Lahore including Fire Fighting Team.	Provincial	..	..	..
54.	Small-pox eradication Programme—Bahawalpur including Fire Fighting Team.	Approved	..	..	..
55.	Continuance of School Health Units :—				
	Lahore, Sialkot, Rawalpindi and Campbellpur ..	Do.	..	..	..
56.	Continuance of School Health Services, Bahawalpur	..	..	..	..
57.	Continuance of School Health Services at Lyallpur, Mianwali, Multan and D. G. Khan	..	..	..	..
58.	Upgrading of existing Tehsil Headquarters Hospital, Ahmadpur East.	Approved	0.182	..	0.042B
59.	Construction of 36 bedded T. B. Ward in District Headquarters Hospital, R. Y. Khan.	Do.	0.273	..	0.106 0.018
60.	B.C.G. Campaign	Do.	..	..	3.368
	Addition of T.B. Beds				
61.	Construction of 36 bedded T.B. Wards at the District Headquarters Sialkot, Gujrat, Jhang, Sahiwal and Rahimyar Khan.	Do.	1.651	..	0.592
62.	Purchase of equipment for T. B. Clinics at Mianwali, Bahawalpur, Toba Tek Singh (Lyallpur), Isakhel (District Mianwali), Hafizabad (District Gujranwala) Shakargarh, Bhakkar, Hasilpur	Do.	0.270	..	..
63.	Provincial Small-pox Eradication Programme ..	Do.	5.600	..	..
64.	Fire-fighting Team at Multan	Do.	..	..	..
65.	Malaria Eradication Programme	Do.	31.700	..	..

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.035	0.035	..	..	..	..	..	..	..	..
0.160	0.160	..	..	..	..	..	..	..	..
0.036	0.036	..	..	..	..	..	..	..	..
0.017	0.017	..	..	..	..	..	..	..	..
0.021	0.021	..	..	..	..	..	..	..	..
..	0.537	..	..	..	..	..	..	..	..
..	0 274	..	..	..	..	..	..	..	..
..	0.060	..	..	..	..	..	..	..	..
..	0.015	..	..	..	..	..	..	..	..
..	0.060	..	..	..	..	..	..		..
0.030 E	0.009	..	..	..	..	..	..		..
0.076 B 0.018 E	..	..	..	..	..	..	..		..
0.743	0.261 0.306 0.092 0.099 0.758	L M B P.T.B.C.O.	..	..	..	..	..		..
0.427	0.455	..	..	..	..	..	..	..	..
..	0.260	0.240	0.240	..	..	..	..	..	..
..	0.058	..	..	..	..	..	..	..	..
..	0.014	..	..	..	..	..	..	..	..
..	23.541	1.014	..	1.014	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
66.	Stipends for Para-Medical School, Bahawalpur ..	..	..	..	..
67.	Installation of Laundry Plant, Bahawalpur ..	..	..	..	..
68.	Construction of hostel for Dentistry College, Lahore	..	..	..	..
69.	Extension and Modernisation of Single room in Ganga Ram Hospital.	..	..	..	..
70.	Family Planning	Not-approved	38.218	..	..
71.	394 Rural Health Units	..		..	..
72.	Construction of New District Headquarter Hospital, Jhang.	..	3.281	..	..
73.	Upgrading of District Headquarter Hospital, Lyallpur and construction of Nurses Home.	..	0.541	..	..
74.	Expansion of District Headquarter Hospital, Sahiwal	..	0.755	..	..
75.	Construction of Martury at Government Rural Dispensary.	..	..	..	..
76.	Construction of new Tehsil Headquarter Hospital, Rajanpur.	..	0.750	..	..
77.	Construction of new Tehsil Headquarter Hospital, Alipur.	..	0.572	..	..
78.	Sinking of an additional Tubewell in District Headquarter Hospital, Muzaffargarh.	..	0.033	..	..
79.	Construction of District Headquarter Hospital, Pakpattan.	..	0.400	..	..
80.	Establishment of Cardoe Research, Mayo Hospital, Lahore.	..	..	..	..
81.	Staff Equipment of Research K.E.M. College, Lahore	..	..	..	..
	Total (On-going Health)	..	..	..	..
	New Schemes				
82.	Installation of Electronic Microscope in Anotomy Department, K.E.M. College, Lahore.	Approved	0.067	..	..
83.	Construction of Library Hall for the K.E.M. College, Lahore.	Do.	0.087	..	..
84.	Improvement in K.E.M. College, Lahore	Un-approved	0.130	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.054	..							
..	0.021								
..	0.008	..	..	..					
..	0.900	..	..	..					
..	27.600	..		..	..	..	..	..	..
..	7.500	..	..	..	..	..	..	..	..
..	0.603	..	..	..	..				
..	0.341	..	..	..	..				
..	0.126	..	..	..	..	..			
..	0.006	..	..	..	..	..	..		
..	0.248	..	..	..	..				
..	0.090	..	..	..	..	..	..		..
..	0.019	..	..	..	..	..			
..	0.200	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	0.571	..	..	..	..	..	..	..	..
..	79.554	2.646	1.632	..					
..	0.067	..	..	..	..	..	..	..	..
..	0.087	..	..	..	..	..	..	..	..
..	0.130	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
85.	Modern equipment and apparatus for Basic Department of K. E. M. College, Lahore.	Un-approved	0.300	..	..
86.	Construction of quarters for Khateeb, Mauzan and two Cycle Stands in Nishtar Medical College, Multan.	Do.	0.084	..	..
87.	Construction of building for Skin Out-patient Block, Mayo Hospital, Lahore.	Pending with Health Department, Development Sub-Committee	0.253	..	..
88.	(a) Purchase of sterilizer for the Neuro Surgery Department, Lahore General Hospital.	Do.	0.070	..	..
	(b) Purchase of Ambulance for Lahore General Hospital.	..	..	..	..
89.	Completion of Government Dispensary, Gadari (Jhelum).	..	..	..	..
90.	New Surgery Unit at Lahore General Hospital—				
	(*a*) Construction of Laundry	..	..	..	..
	(*b*) Purchase of equipment	..	..	..	..
91.	Minor Works	..	..	..	..
92.	Cobalt 60 Unit Therapy—				
	(*a*) Mayo Hospital, Lahore	..	..	..	..
	(*b*) Nishtar Hospital, Multan	..	..	..	..
	Tools and Plant				
	Total (New Schemes-Health)	..	..	..	..
	Grand Total (Health)	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.300	..	..	..		..	..	..	..
..	0.084	..	..	..			..	..	..
..	0.253	..	..			..	..		..
..	0.054	..	..	..	..	..	..		..
..	0.041	..	..	..	..	..			..
..	0.095	..	..	..	..	..	..	..	..
..	0.673	..	..	..	..	..			
..	0.246	..	..	..					
..	0.981	..	..	..	..	..			
..	0.470	..	..	..					
..	0.470	..	..	..	..	..	..	..	..
..	0.033	..	..	..					
..	3.951	..	..	..					
..	83.538	2.646	1.632	1.014					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	BASIC DEMOCRACIES SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT				
	(a) *On-Going Schemes*				
1.	Continuance of 27 Urban Community Development Project in West Pakistan.	Approved	..	1.523	..
2.	Continuance of Grant-in aid to Social Welfare Council.	Do.	..	2.340	..
3.	Continuance of Home for Destitutes and Under privileged Women, Karachi & Rawalpindi.	Do.	..	0.280	..
4.	Continuance of the fourteen Urban Community Development Projects at Karachi Rawalpindi.	Do.	..	0.423	..
5.	Child Welfare and In-Service Training Institute, Lahore.	Do.		0.437	..
6.	48 Urban Community Development Projects in West Pakistan.	Do.		2.253	..
7.	Setting-up of Evaluation and Research Unit in Lahore.	Do.	..	0.226	..
8.	Development of Child Welfare Services in West Pakistan.	Do.		..	0.131
9.	Creation of 30 Pilot Rural Community Development Projects.	Do.		..	1.659
10.	Establishment of three Welfare Home for the Training and Rehabilitation of Beggars.	Do.	..	..	0.447
11.	Creation of (12) School Social Work Projects ..	Do.	..	..	0.381
12.	Establishment of one Mother's and Children's Home for 30 Family Units.	Do.	..	..	0.306
13.	Establishment of two Abandoned Babies and Destitute Children's Homes.	Do.	..		0.282
14.	Model Orphanages	Do.	..	..	0.202
15.	Supervisory Services for Voluntary Community Development.	Do.			0.667
16.	Society for Blind	Do.	..	..	..
	Total (Social Welfare)	..	..	..	..

WELFARE

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.364	0.368	..	..	..					
0.500	0.450	..	..	..	..	..			
0.064	0.068	..	..	..	..				
0.091	0.099	..	..	..	..				
0.129	0.132	..	..	..	..	..	..	..	..
0.829	0.915	..	..	..					
..	..								
0.074	0.042	..	..	..	..	..	..	..	..
0.036	0.042	..	..	..					..
0.714	0.757	..	..	..	..		..	..	..
..	..	..	..	..	..				
0.122	0.125	..	..	..	..	..	..	..	..
..	..	..							
0.131	0.131	..	..	..	..	..	..	..	..
0.101	0.111	..	..	..	..	..	..	..	..
0.105	0.089	..	..	..	..	..	..	..	..
0.080	0.050	..	..	..	..	..	..	..	..
0.260	0.145	..	..	..	..	..	..	..	..
..	0.122	..	..	..	..	..	..	..	..
3.600	3.646	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(a) *On-Going Schemes*				
1.	Technical Training Centre, Gulberg	Approved	2.000	..	0.500
2.	Technical Training Centre for Defence Released Personnel, Jhelum.	Do.	4.875	..	0.100
3.	Technical Training Centre. Rahim Yar Khan ..	Do.	2.500	..	0.400
4.	Pilot Research Project for Rural Employment Promotion.	Approved Revised	0.307 0.747	..	0.207
5.	Grant for strengthening the Trade Unions Institutes (existing Industrial Relations Institute)	Do.	0.500 1.080	..	0.200
	Total (*a*) On-Going Schemes Manpower and Employment.				
	(b) *New Schemes*				
6.	Establishment of weights and Measures Laboratory	Un-approved	0.800	..	..
	Total (*b*) New Schemes Manpower and Employment	..	..	..	..
	Tools and Plants	..	..	..	..
	Total (*a*) and (*b*) Manpower and Employment ..	..	..	..	..

EMPLOYMENT

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.500	0.860	..	..	..	..	..	..	..	..
0.100	1.500	..	..	..	..	..	..	..	..
0.250	1.000	..	..	..	..	..	..	..	..
0.161	0.170	..	..	..	..	..	..	..	..
0.200	0.300	..	..	..	..	..	..	..	..
1.211	3.830	..	..	..					
..	0.300	..	..	..	..	..	..		
..	0.300	..	..	..					
..	0.004	..	..	..					
1.211	4.134	..	..	..					

RURAL WORKS

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
1.	Rural Works Programme	Approved	950.000		
	Total (Rural Works Programme)				

PROGRAMME.

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
50.000	25.000	..	..	..	..	..	..	..	..
50.000	25·000	..	..	..	..	..	..	..	..

DEVELOPMENT PROGRAMME, 1970-71

SUMMARY—SIND

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1970-71	Foreign Exchange required for 1970-71		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	34.373	11.790	8.820	2.970
2.	Water	33.000	0.030	0.030	—
3.	Industry	1.560	—	—	—
4.	Fuels and Minerals	0.500	—	—	—
6.	Transports and Communications	34.003	6.872	—	6.872
5.	Physical Planning and Housing	71.218	8.843	3.500	5.343
7.	Education and Training	55.602	6.390	3.930	2.460
8.	Health	17.564	0.320	0.120	0.200
9.	Family Planning	9.300	—	—	—
10.	Social Welfare	2.306	—	—	—
11.	Manpower and Employment	0.874	—	—	—
12.	Works Programme	10.000	—	—	—
	Total (Gross) ..	270.300	34 245	16.400	17.845
	Less (Short fall)		43.050		
			227.250		
	Total (Net)				

SUMMARY—SIND

(On-going New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (on-going and New)
1	2	3	4	5
1.	Agriculture	28.297	6.076	34.373
2.	Water	16.529	16.471	33.000
3.	Industry	1.470	0.090	1.560
4.	Fuels and Minerals	—	0.500	0.500
5.	Transport & Communications	25.093	8.910	34.003
6.	Physical Planning & Housing	54.518	16.700	71.218
7.	Education & Training	55.602	—	55.602
8.	Health	17.564	—	17.564
9.	Family Planning	9.300	—	9.300
10.	Social Welfare	2.306	—	2.306
11.	Manpower & Employment	—	0.874	0.874
12.	Works Programme	10.000	—	10.000
	Total (Gross)	220.679	49.621	270.300
	Less expected Savings on New Schemes	—	17.800	17.800
		220.379	31.821	252.500
	Less (shortfall)			25.250
	Total (Net)			227.250

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	AGRICULTURE AND AGRICULTURAL CREDITS				
	ON-GONIG SCHEMES				
	PROGRAMME OF MINISTRIES AND AGRICULTURE DEPARTMENT				
	PLANT PROTECTION				
1.	Acquisiton of Plant Protection Material for Ground Recommended Operations.		58.634	..	27.361
2.	Acquisition of Locust Control Equipment, Vehicles. etc.	Approved.	0.468	..	0.398
	Total (Plant Protection)				
	MECHANIZATION				
3.	Development of Land and Provision of Machinery for Recommended Augmenting Water Supplies in West Pakistan.		30.120	..	12.121
	Total (Mechanization)				
	SEED MULTIPLICATION AND DISTRIBUTION				
4.	Establishment of Date Progeny Orchard at Kot Dijin	Approved	0.137	.	0.076
5.	Establishment of Sub Tropical Fruit Farm Hub Mogochs.	Approved	0.577	0.114	0.106
6.	Furit Development Programme Date Curing and Propagation.	Do.	0.829	..	..
	Total (Seed Multiplication and Distribution) ..				
	SOILS				
7.	Rapid Soil Fertility Survey and Soil Testing Institute	Do.	14.885	..	2.341
8.	Scheme for Improvement of Saline and Alkaline Soils with Gypsum.	Do.	1.111	..	..
	Total (Soils) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
5.892	8.300	8.300	8.300	..	..	..	..		..
0.032	0.500	0.500	0.500						
5.924	8.800	8.800	0.800	..					
1.869	5.900	1.700	..	1.700					
1.869	5.900	1.700	..	1.700					
0.025	0.025	..	..	..	..	..	..	..	..
0.100	0.270	..	..	..	..	..	..	..	..
..	0.036	..	..	..	..	..	..	..	..
0.125	0.331	..	..	..					
0.580	0.623	..	..	..	..	..	..	..	..
..	0.320	..	..	..	..	..	..	..	..
0.580	0.943	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	Agricultural Research				
9.	Microplot trials of wheat varieties.	Approved.	2.002	..	..
10.	Expansion and Intensification of Research and Introduction of new sections at A.R.I., Tandojam.	Do.	6.455	..	1.556
11.	Co-ordinated scheme for Accelerated Improvement of Maize and Millets.	Do.	0.702	..	..
12.	Accelerated Rice Improvement and Production Programme at Dokri.	Do.	1.678	..	..
13.	Accelerated Cotton Improvement and Production Programme.	Do.	0.857	..	..
	Total (Agricultural Research) ..				
	AGRICULTURAL EDUCATION				
14.	Award of Additional Scholar shipsat Tandojam. ..	Do.	2.376	..	0.655
15.	Grant-in-aid to Agriculture College, Tandojam ..				
	(*i*) Extension of Agriculture College, Tandojam.	Do.	4.165	..	4.448
	(*ii*) Facilities required for Post-Graduate Studies at Agriculture College, Tandojam.	Do.	1.719	.	0.759
	(*iii*) Intensification of Graduate and Post-Graduate Studies at Tandojam.	Do.	1.403	..	1.851
16.	Introduction of two years diploma course additional facilities as A.T.I. Sakrand.	Do.	0.389	..	0.229
	Total (Agricultural Education) ..				
	Total—(On-Going Schemes Agriculture and Agricultural Credits.)		..	..	.

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71		Source of Foreign Aid	Foreign Aid	Expenditure during subsequent years			
		Total	Own resources			1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.082	..	..	..	..	..	..	..	..
0.800	1.300	..	..	..	..	..	..	..	..
..	0.062	..	..	..	..	..	..	..	..
..	0.342	..	..	..	..	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..
0.854	0.936	0.050	0.050	..					
0.132	0.153	..	..	..	..	..	..	..	..
0.475	0.300	..	..	..	..	..	..	..	..
0.060	0.060	..	..	..	..	..	..	.	.
0.465	0.202	..	..	..	.	.	.	.	.
0.078	0.078	.	.	.	.	.	.	.	.
1.210	0.793	.	.	.					
10.562	18.703	10.500	8.800	1.700					

(2) The Schemes have been approved on West Pakistan basis but have been bifurcated province-wise.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	NEW SCHEMES				
	MECHANIZATION				
17.	Subsidy on Sinking of Diesel tubewells		..	..	..
	Total (Mechanization)				
	AGRICULTURE RESEARCH				
18.	Accelerated Oil Seeds Improvement and Production Project.		..	..	..
19.	Establishment of Research Station, Tandojam ..		..	..	..
	Total (Agriculture Research) ..				
20.	Allocations for un-approved Block Schemes ..		..	..	..
	Total (New Schemes)				
	Total (Agriculture ad Agricultural Credits) ..				
	Tool and Plants				
	Total (Agriculture and Agricultural Credits.)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	1.530	..	..	..	..				
..	1.530	..	..	..					
..	0.112	..	..	..	..			..	
..	0.025	..	..	..	..			..	
..	0.137	..	..	..					
..	1.200	..	..	..					
..	2.867	..	..	..					
..	21.570	10.500	8.800	1.700					
..	0.006	..	..	..					
..	21.576	10.500	8.800	1.700					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	ANIMAL HUSBANDRY DEPARTMENT				
	ON-GOING SCHEMES				
1.	Provision of medicines in 1500 Union Councils where stock Assistant have been provided in Sind.	Approved	8.000	8.000	0.293
2.	Employment of 1500 Stock Assistant at Union Councils level in Sind for the prevention and eradication of infectious diseases.	Do.	5.800	.	0.169
3.	Addtional facilities for existing Veterinary Hospitals and Dispensaries in Sind.	Do.	3.565	..	0.035
4.	Scheme for post-graduate training fellowship in Animal Production Research and extension.	Do.	0.793	..	0.004
5.	Distribution and maintenance of Rams in Sind ..	Do.	0.300	0.300	0.017
6.	Distribution and maintenance of breeding bulls in Sind	Do.	0.900	1.100	0.097
7.	Scheme for extension of poultry in Rural areas in Sind.	Do.	0.800	..	0.008
8.	Scheme for the establishment of poultry breeding and Demonstration Units at Hyderabad.	Do.	0.515	..	0.019
9.	Improvement of breeding activities on key villages basis.	Do.	0.601	..	..
10.	Scheme for Increased Broiler Production in Sind ..	Do.	1.462	..	0.623
11.	Scheme for the Improvement of Livestock through conservation of superior animals at Landhi Cattle Colony, Karachi.	Do.	9.446 Government Share. 1.743	..	0.525
12.	Karachi Milk Supply Scheme	Do.	9.989	..	5.603
	Total (On-going Schemes Animal Husbandry Department.)				
	NEW SCHEME				
13.	Scheme for Establishment of Artificial in semination Project.	Un-approved	3.579	..	..
14.	Scheme for Establishment of poultry and Research institute.	Do.	0.290	..	..
	Total (New Schemes Animal Husbandry Department.)				
	Tools and Plant	..			
	Total (Animal Husbandry Department) ..	..			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.052	0.325	..	..	..	..			..	
0.132	0.151	..	..	..	..			..	
0.010	0.013	..	..	..	..			..	
0.004	0.003	..	..	..	..			..	
..	0.019	..	..	..	..			..	
..	..	..	..	..	..				
..	0.007	..	..	..	..			..	
..	0.019	..	..	..	..			..	
..	0.080	..	..	..	..			..	
0.410	0.510	..	..	..	..			..	
0.420	1.023	..	..	..	..			..	
0.600	0.856	..	..	..	..			..	
1.628	3.006	..	..	..					
..	0.500	..	..	..	..			.	
.	1.912	1.270	..	1.270	..			..	
..	2.412	1.270	..	1.270					
..	0.001	..	..	..					
1.628	5.419	1.270	..	1.270					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	CO-OPERATIVE DEPARTMENT.				
	On-Going Scheme				
1.	Co-operative Sheep Shearing, Grading and Marketing of Wool in Tharparkar (Hyderabad).	Approved	3.703	..	0.330
2.	Co-operative Sheep Shearing Grading and Marketing of Wool in Khairpur.	Do.	1.892	..	0.095
3.	Reconstruction of Rural Credit and Agriculture Marketing.	Do.	3.710	..	..
	(*a*) Cost of Administrative Staff	..	..	..	0.063
	(*b*) Construction of Depots and Godowns (Service Co-operatives).	Do.	..	..	0.020
	(*c*) Construction of Godowns (Farm Service Centres).	Do.	..	..	..
	(*d*) Reorganization of societies (Pay and training cost of Managers/Assistant Managers).	Do.	..	..	0.010
	(*e*) Share participation at apex level		..	..	0.200
	Total (on-going Schemes)	.. ..	..		
	NEW SCHEMES				
	Tubewell installation on Co-operative basis ..	Do.	..	..	..
	Total (New Schemes)				
	Total (Co-operative and Rural Credit)	..			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.050	0.055	..	..	..	..	..	..	..	..
0.050	0.055	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..			
0.020	0.030	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	0.314	..	..	..	..	..	..	..	..
0.004	0.024	..	..	..	..	..	..	..	..
..	0.125	..	..	..	..	..	..	..	..
0.124	0.703	..	..	..					
..	0.500	..	..	..	..	..	..	..	..
..	0.500	..	..	..					
0.124	1.203	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	FISHERIES DEPARTMENT				
	On-going Schemes				
1.	Construction and development of Fisheries resources of Mancher Lake.	Approved	0.192	..	0.056
2.	Development of Lakes for fish production ..	Do.	1.414	..	0.634
3.	Import of requirements of fishermen	Do.	0.850	..	..
	Total (On-going Fisheries Department).. ..	..	..	..	..
	New Schemes				
4.	Provision of Landing centre and additional staff at Mancher Lake.	Do	0.134	..	..
	Total (New Schemes Fisheries Department) ..		..	..	..
	TOTAL (Fisheries Department) ..		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.012	0.071	..	..	..	..				
0.281	0.097	..	..	..	..				
..	0.070	..	..	..	..				
0.293	0.238	..	..	..	..				
..	0.090	..	..	..	..				
..	0.090	..	..	..	..				
0.093	0.328	..	..	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	FOOD DEPARTMENT				
	On going Schemes				
1.	Construction of 3700 tons out of the scheme of 1.35 lac tons of Foodgrains Storage in West Pakistan.	Approved by ECC.	20.029	..	0.244
			5.947		
2.	Construction of 21500 tons capacity out of the scheme of 1.48 lac tons Foodgrains Storage in West Pakistan	Do.	20.000	..	3.966
	1. Sukkur 500 tons		5.700		
	2. Shikarpur 4500 tons		1.457	..	0.931
	3. Thatta 2000 tons	..	1.103	..	0.738
	4. Sujawal 1500 tons	..	0.376	..	0.394
	5. Kandkot 1500 tons	..	0.300	..	0.511
	6. Dokri 500 tons	..	0.374	..	0.300
		..	0.200	..	0.127
	Total (Item 2)				
3.	Phase II-Providing Addl. House Type Storage Accommodation of 14000 tons in Rice producing Districts of Hyderabad Region :—	Approved by PWDP	..	..	..
	1. Jacobabad 2000 tons	..	0.645	Rs. 60.00 lacs have been provided in the 4th Plan for On-going Schemes.	0.645
	2. Kandkot 1000 tons	..	0.349		0.349
	3. Thul 1000 tons	..	0.358		0.358
	4. Chari Khero 1000 tons	..	0.356		0.356
	5. Usta Muhammad 1000 tons	..	0.349		0.349
	6. Maula Dad 1000 tons	..	0.358		0.358
	7. K. N. Shah 1000 tons	..	0.349		0 349
	8. Seta Road 1000 tons	..	0.358		0.358
	9. Radhan 2000 tons	..	0.671		0.671
	10. Dadu 1000 tons	..	0.358		0.358
	11. Bhan Sadabad 500 tons	..	0.192		0.092
	12. Phulji 500 tons	..	0.192		0.092
	13. Sehwan 500 tons	..	0.199		0.099
	14. Kotri 500 tons	..	0.199		0.199
	Total (Item 3)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974 75
7	8	9	10	11	12	13	14	15	16
0.028	..	..	..	..	..	..	..	..	..
1.919	..	..	..	..	..	..	..	..	..
0.844	0.773	..	..	..	..	..	..	..	..
0.294	0.120	..	..	..	..	..	..	..	..
0.094	0.026	..	..	..	..	..	..	..	..
0.260	..	..	..	..	..	..	..	..	..
0.300	..	..	..	..	..	..	..	..	..
0.127	0.060	..	..	..	..	..	..	..	..
1.919	0.979	..	..	..					
0.645	..	..	..	..	..	..	..	..	..
0.349	..	..	..	..	..	..	..	..	..
0.358	..	..	..	..	..	..	..	..	..
0.356	..	..	..	..	..	..	..	..	..
0.349	..	..	..	..	..	..	..	..	..
0.358	0.652	..	..	..	..	..	..	..	..
0.349	..	..	..	..	..	..	..	..	..
0.358	..	..	..	..	..	..	..	..	..
0.671	..	..	..	..	..	..	..	..	..
0.358	..	..	..	..	..	..	..	..	..
0.092	..	..	..	..	..	..	..	..	..
0.092	..	..	..	..	..	..	..	..	..
0.099	..	..	..	..	..	..	..	..	..
0.199	..	..	..	..	..	..	..	..	..
4.933	0.652	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
4.	Phase III-Providing Addl. House Type Storage accommodation, of the capacity of 14,000 tons in Larkana and Dadu Districts of Hyderabad Region—	Approved by P.D.W.D.		..	..
1.	Larkana 3000 tons	Do.	0.984	..	0.984
2.	Shahdadkot 3000 tons	Do.	0.968	..	0.968
3.	Dokri 1000 tons	Do.	0.349	..	0.349
4.	Naseerabad 2000 tons	Do.	0.665	..	0.665
5.	Badah 2000 tons	Do.	0.668	..	0.668
6.	Bakrani 1000 tons	Do.	0.358	..	0.358
7.	Kambar Ali Khan 1000 tons	Do.	0.358	..	0.358
8.	Madji 1000 tons	Do.	0.358	..	0.358
	Total (Item 4)	..			
5.	Construction of 19,000 tons capacity of Foodgrains accommodation at Karachi out of the total capacity of 1.48 lac tons in West Pakistan.	Approved by E.C.C.	8.308	An amount of Rs. 60.00 lacs has been provided for completion of all on-going schemes of West Pakistan.	0.711
	Tools and Plants				
	Total (Food Storage)	..			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.984	..	..	..	..	..	..	..	..	..
0.968	..	..	..	..	..	..	..	..	..
0.349	..	..	..	..	..	..	..	..	..
0.665	..	..	..	..	..	..	..	..	..
0.668	0.600	..	..	..	..	..	..	..	..
0.358	..	..	..	..	..	..	..	..	..
0.358	..	..	..	..	..	..	..	..	..
0.358	..	..	..	..	..	..	..	..	..
4.708	0.600	..	..	..	..	..	..	..	..
0.700	0.500	..	..	..	..	..	..	..	..
..	0.003		..	..	..	..	..	..	..
18.560	2.731	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan Period
1	2	3	4	5	6
	FOREST DEPARTMENT				
	(a) *On-going Schemes*				
	I—Range Management				
1.	Ragistan Range Management Scheme	Approved	1.336	..	0.921
2.	Range Improvement Scheme, Hyderabad Region ..	Do.	0.810	..	0.571
3.	Kohistan Range Management Scheme	Do.	0.947	..	0.456
	Total (Range Management) ..	..			
	FORESTRY				
	(a) *On-going Schemes*				
	II—Afforestation and Regeneration				
4.	Irrigation Plantations in Lloyd Barrage Zone (Maintenance).	Do.	6.531	..	2.005
5.	Rehabilitation of Reverain Forests in Hyderabad Region.	Do.	6.466	..	1.546
6.	Roadside plantation over 187 miles in Khairpur Civil Divisions.	Do.	0.153	..	0.002
7.	Planting of 400 miles of P. W. D. roadside land strips in Hyderabad Region.	Do.	1.374	..	0.675
8.	Planting of 5,000 miles of Canalside land strips in Hyderabad Region.	Do.	9.086	..	3.224
	Total (Afforestation and Regeneration) ..				
	III—Management and Improvement Operations				
9.	Preparation of Working Plans in Hyderabad Region.	Un-Approved.	1.249	..	..
	Total (Forestry) ..				
	Total (Forests) ..				
	GRAND TOTAL (Agriculture) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.175	0.200	..	..	..	..	..	..	..	..
0.100	0.200	..	..	..	..	..			..
0.050	0.107	..	...	..	..	..			..
0.325	0.507	..	..	..					
0.360	0.166	..	..	..	..	..			..
0.794	0.804	..	..	..	..	..			..
..	0.066	..	..	..	..	..	..	..	..
0.200	0.208	..	..	..	..	..	..	..	..
1.000	1.162	..	..	..	..	..	..	..	..
2.354	2.406	..	..	..	..	..	..	..	..
..	0.200	0.020	0.020	..					
2.354	2.606	0.020	0.020	..	..	..	..	..	..
2.679	3.113	0.020	0.020	..	..	..	..	..	..
..	34.373	11.790	8.820	2.970	..	..			..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	ON-GOING SCHEMES				
	IRRIGATION DEPARTMENT				
	SURVEY AND INVESTIGATION				
1.	Full Implementation and Operation Hydrological Survey in West Pakistan.	Approved	..	5.830	..
2.	River Survey and Re-organization of Research Institute.	Do.	0.479	3.000	0.127
3.	Re-organization of Irrigation Research Institute (Phase II).	Do.	0.510	0.300 whole Scheme	0.230
4.	Other works	..	0.190	..	..
	TUBE-WELL AND SMALL IRRIGATION SCHEME				
5.	Tube-well Irrigation Scheme in Taluka Khairpur Nathanshah and Sehwan in Dadu District.	Do.	0.453 0.578	..	0.497
6.	Daulatpur Tube-well Irrigation Scheme	Do.	0.352 0.450	..	0.336
7.	Shah Sadar Pumping Irrigation Scheme	Do.	0.442 1.781	..	1.050
8.	New Sada Bahar Pumping Irrigation Scheme ..	Do.	0.669 1.867	..	0.849
9.	Makhdoom Sehar Pumping Irrigation Scheme ..	Do.	0.898 1.894	..	0.847
10.	Constructing Chachar Pumping Scheme	Do.	0.883	..	0.179
11.	Constructing Small Irrigation Schemes in Karachi Civil District.	Do.	0.400	..	0.249
	DRAINAGE, RECLAMATION AND TUBE-WELL				
12.	Immediate partial relief measures for the flood affected areas of Sanghar, Tharparkar and Hyderabad Districts.	Do.	0.400	..	0.064
13.	Increasing capacity of Main Nara Valley drain in Southern Dadu Division.	Do.	1.155	0.250	0.160

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.043	..	..	..	..	..	..	..	..
0.075	0.100	0.020	0.020	..	..	..	..	..	..
0.068	0.050	0.010	0.010	..	..	..	..	..	..
..	0.050	..	..	..	..	..	..	..	..
0.007	0.018	..	..	..	..	..	..	..	..
1.002	0.010	..	..	..	..	..	..	..	..
0.510	0.200	..	..	..	..	..	..	..	..
0.161	0.188	..	..	..	..	...	..	..	..
0.109	0.207	..	..	...	..	..	..	..	..
..	0.040	..	..	...	..	..	..	..	..
0.160	0.151	..	..	..	..	..	..	..	..
..	0.034	..	..	..	..	..	..	..	..
..	0.250	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	FLOOD REGULATION WORKS				
14.	Raising and strengthening S. M. Bund from mile 91 to 118.	Approved	0.437 1.400	0.410	0.489
15.	Raising and strengthening Akil Loop Akil Link and S. L. Bund in Larkana Sub-Division.	Do.	0.293 0.498	..	0.296
16.	Constructing new Rohri Protective Bund	Do.	0.602 1.067	..	0.605
17.	Raising and strengthening Bunder Wall Sukkur—Rohri side.	Do.	1.210	..	0.017
18.	Constructing Jamsher Loop Bund from Mile 0/4 of Mahesar Loop Bund to meet at 13/4 of Ulra Jagir Bund.	Do.	1.938	..	1.641
19.	Constructing Spur No. 3/N at RD 3/800 K.F.W. ..	Do.	0.518	..	..
20.	Other Works	Do.	..	..	..
	OPEN CANALS				
21.	Remodelling Rohri Canal R. D. 25 to 191 according to *Ex*-Punjab specifications.	Do.	3.425 0.862	1.500	0.518
22.	Guntting arches of Sukkur Barrage gates ..	Do.	1.225 3.476	1.830	1.394
23.	Constructing new Fall at R. D. 15000 of Rohri Canal	Do.	4.008	..	0.351
24.	Constructing Subsidiary Weir below Main Jamrao Weir at R. D. 7.5 of Nara Canal.	Do.	3.625 4.945	..	2.941
25.	Reconditioning Rohri Main Canal and Branches in Nasir Division.	Do.	3.247	2.500	0.749
26.	Widening Escape along Rohri Main Canal to increase its carrying capacity. (Phase I—III).	Do.	1.251 30.672	0.640	0.437
27.	Reconditioning Rohri Main Canal and Branches in Dad Division.	Do.	1.336 30.672	0.800	0.435
28.	Constructing Subsidiary Fall at Phull Fall R. D. 443 of Rohri Main Canal (increasing Water way to heavily flumed structures by adding spans to Phull Fall R. D. 443).	Do.	1.378 3.046	..	2.344

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.200	..	..	..					..
..	0.085	..	..	..	..	..	..	..	..
.	0.010	..	..	..	..	..	..	..	..
..	0.010	..	..	..					..
..	0.300	..	..	..	..	..	..	..	..
..	0.050	..	..	..	..	..	..	..	..
..	0.027	..	..	..	..	..	..	..	..
0.150	0.300	..	..	..	..	..	..	..	..
0.500	0.600	..	..	..	..	..	..	..	..
0.006	0.040	..	..	..	..	..	..	..	..
0.611	1.267	..	..	..	..	..	..	..	..
0.200	0.500	..	..	..	..	..	..	..	..
0.105	0.583	..	..	..	..	..	..	..	..
0.200	0.650	..	..	..	..	..	..	..	..
1.616	0.902	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan alloca-tion	Estimated expendi-ture during the 3rd plan period
1	2	3	4	5	6
29.	Constructing Subsidiary Regulator at Naulakhi Regulator R. D. 205 of Rohri Main Canal (increasing Water way to heavily flumed structures by adding spans to Naulakhi Regulator R. D. 205 of Rohri Main Canal).	Approved	1.253 4.978	..	2.515
30.	Constructing Bye-pass structure (Annexe) at Mirza Fall R. D. 588 Rohri Main Canal (increasing water way of heavily flumed structures by adding span to Mirza Fall at R. D. 588 of Rohri Main Canal).	Do.	1.551 3.000	..	2.141
31.	Constructing Bye-pass structure (Annexe) a Kumblima Regulator R. D. 705 of Rohri Main Canal (increasing water way to heavily flumed structures by adding spans to Kumblima Regulator R. D. 703.5 of Rohri Main Canal in Hala Division).	Do.	2.177 30.670	..	2.580
32.	Replacing existing trestle bridge at R. D. 661 of Rohri main Canal Nawabshah-Sakrand Road.	Un-approved	0.780 1.100	..	0.766
33.	Reconditioning Rohri Main Canal and Branches in Rohri Division.	Do.	1.530 1.850	1.330	0.904
34.	Constructing Sadrat Minor No. 2 *Ex*-Jamrao Canal	Do.	1.081	..	0.309
35.	Regrading of channels of Farash Sub-Division and providing A. P. M. Outlets.	Approved	1.016	..	0.241
36.	Remodelling and reshaping Sadrat Minor No. 1 up to R. D. 3.45 and constructing Feeder *Ex*-Sadrat Minor No. 1 R. D. 3.45 Left site.	Do.	0.405 1.222	..	0.269
37.	Reconditioning banks of Shahdadkot Branch and its offi-taking channels.	Do.	0.970	0.560	0.156
38.	Remodelling of Ghar Branch in Rice Canal Division	Do.	1.060	0.060	0.314
39.	Constructing Nasrat Escape Channel *Ex*-Dadu Canal R. D. 189.	Do.	0.848	0.800	0.399
40.	Lift Irrigation Scheme on Left Bank of Nara Canal	Do.	4.468	3.000	0.837
41.	Nara Pumping Scheme	Do.	0.707	..	0.456
42.	Diversion of Rohri Canal at R. D. 97 to 124 ..	Un-approved	0.701		
43.	Other Works	..	..	..	..
	Total Water (On-going) ..	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
2.080	3.109	..	..	..	..	..			
1.852	0.958	..	..	..	..	..	..		..
2.000	1.220	..	..	..	..	..	..		
0.580	0.534	..	..	..	..	..	..	..	..
0 300	0.500	..	..	..				..	..
..	0.365	..	..	..	..	..	..	..	..
..	0.050	..	..	..	..	..	..	..	..
0.150	0.650	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..		
0.011	0.400	..	..	..	..	..	..	..	..
0.399	0.410	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..				..
..	0.078	..	..	..					
..	0.336	..	..	..	..	..			
..	0.354	..	..	..		..	..	..	..
11.852	16.529	0.030	0.030	..			..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	NEW SCHEMES				
	IRRIGATION DEPARTMENT				
	SURVEY AND INVESTIGATION				
1.	Survey and Investigation in Irrigation, Sukkur Zone	Un-approved	1.000	0.510	..
2.	River Survey and Discharge observations during the year 1970-71.	..	..	8.000	..
3.	Other Works (Irrigation Research Institute and Sukkur Region).	..	0.120	3.000	..
4.	Other Works	Approved	0.110	3.000	..
	TUBE-WELL AND SMALL IRRIGAITON SCHEMES				
5.	Other Works	Do.	0.050	..	..
	FLOOD REGULATION WORKS				
6.	Flood Protection measures by constructing Loop Bund wherever necessary, checking river by constructing stone spur or pitching and providing apron wherever necessary from mile 0/0 to 172 of S. M. Bund.	..	6.000	6.000	..
7.	Raising and strengthening Abad Loop Bund mile 0/0 to 6/3 Larkana Sub-Division.	Un-approved	0.610	0.610	..
8.	Resectioning F. P. Bund to its design in Khirthar Division.	Do.	0.500	0.300	..
9.	Block provision for un-approved scheme	Un-approved	..	..	..
10.	Other Works	Approved	1.604	..	..
11.	Block allocation for un-approved Schemes :— (a) Out-fall drainage, Left Bank. (b) Thar Development. (c) Kohistan Development.	..	..	..	..
12.	Block Provision for Un-approved Schemes ..	Approved	0.400	..	..
13.	Other Works	..	..	..	..
	Total (New) ..		..	..	..
	Grand Total (Water) ..		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.200	..	..	..	..	..	..	..	..
..	0.333	..	..	..	..	..	..	..	..
..	0.080	..	..	..	..	..	..	..	..
..	0.030	..	..	..	..	..	..	..	..
..	0.050	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	0.410	..	..	..	..	..	..	..	..
..	10.000	..	..	..	..	..	..	..	..
..	2.100	..	..	..	..	..	..	..	..
..	1.068	..	..	..	..	..	..	..	..
....	16.471	..	..	..					
11.852	33.000	0.030	0.030	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	On-going Schemes				
	DIRECTORATE OF INDUSTRIES				
1.	Industrial Estate, Sukkur	Approved	7.340	..	1.781
	Total (Directorate of Industries) ..		..	..	..
	Total (On-going Schemes)				
	New Schemes				
	DIRECTORATE OF INDUSTRIES				
1.	Minor Works (Non-residential)	..	0.020	..	..
	Total Directorate of Industries		2.997	..	..
	PRINTING AND STATIONERY DEPARTMENT				
2.	Minor Works	Approved	0.070	..	..
	Total (Printing and Stationery Department) ..		0.070	..	..
	Total (New Schemes) ..		..		..
	Grand Total (Industry) ..		0.592	..	..

(Million Rupees)

Revised Estimates 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.158	1.470	..	..	..	..			..	
0.158	1.470	..	..	..	..			..	
0 158	1.470	..	..	..	..			..	
..	0.020	..	..	..	..			..	
..	0 020	..	..	..	..			..	
..	0 070	..	..	..	..			..	
..	0 070	..	..	..	..			..	
..	0.090	..	..	..	..			..	
..	1 560	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	FUELS AND MINERALS				
	New Schemes				
1.	**Block allocation for Mineral Development**	..	..	..	..
	Total (New Schemes)	..	..	..	..
	Total (Fuels and Minerals) ..	..	..	..	..

MINERALS

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.500	..	..	..	..			..	
..	0.500	..	..	..	..			..	
..	0.500	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	HIGHWAYS DEPARTMENT				
	On-Going Schemes				
	KHAIRPUR CIVIL DIVISION				
1.	Reconditioning of West Pakistan Highway passing through Hyderabad, Nawabshah and Khairpur District.	Approved	3.973 5.000	0.874	4.126
2.	Metalling of road from Saduja to New Jatoi ..	Do.	0.864	0.048	0.854
3.	Reconditioning of West Pakistan Highway from Kandiaro to Boundary of Nawabshah District (P.R.F.).	Do.	1.496 1.916	0.198	1.524
4.	Black topping Tando Masti Khura Road ..	Do.	0.567 0.900	0.496	0.474
5.	Block topping Sobhodero-Sami Road	Do.	0.420 0.520	0.090	0.430
6.	Black topping Kotdiji-Tando Masti Khan Road ..	Do.	0.446 0.730	0.267	0.463
7.	Black topping of Hingorja Sethorja Thari Road ..	Do	1.022 1.800	0.170	1.630
8.	Construction of Ratodero-Sher-Mohd Tahim Road.	Do.	2.824	1.270	1.326
9.	Construction of Badah Nasirabad Warah Road ..	Do.	2.129	0.649	1.348
10.	Construction of Road from Bakrani village to Bakrani Railway Station.	Do.	0.370	0.070	0.300
11.	Improvement of Rohri Quetta Chaman Highway (Sukkur Jacobabad section).	Do.	2.527	0.360	2.167
12.	Reconditioning of West Pakistan Highway from Mile 329/0 to 405/0.	Do.	4.731	0.522	4.209
13.	Reconditioning and widening of—				
	(*i*) Shikarpur Begari Kandhkot Road ..	Do.	4.950	4.050	0.900
	(*ii*) Kandhkot Kashmore Road				

COMMUNICATIONS

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
1.500	0.874	..	..	..	..	..	..	..	..
0.250	0.048	..	..	..	..	..	..	..	..
0.250	0.198	..	..	..	..	..	..	..	..
0.250	0.426	..	..	..	..	..	..	..	..
0.100	0.090	..	..	..	..	..	..	..	..
0.200	0.267	..	..	..	..	..	..	..	..
0.300	0.170	..	..	..	..	..	..	..	..
0.400	0.600	..	..	..	..	..	..	..	..
0.400	0.600	..	..	..	..	..	..	..	..
0.300	0.070	..	..	..	..	..	..	..	..
0.800	0.360	..	..	..	..	..	..	..	..
2.629	0.522	..	..	..	..	..	..	..	..
0.800	1.000	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	On-Going Schemes				
	HYDERABAD CIVIL DIVISION				
14.	Indus Highway Roads—				
	(a) Improvement of Kotri Sehwan Road (Laki-Manjhand Section).	Approved	3.589	5.056	3.753
	(b) Petaro-Manjhand Road		5.891		
	(c) Manjhand-Amri Road		4.019		
	(d) Amri-Laki Road		1.479		
	(e) Dadu-Sehwan Road		3.337		
	(f) Dadu-K. N. Shah Road (Larkana)		2.901		
	(g) Laki-Sehwan Road (Dadu)		1.889		
			23.105		
15.	Reconditioning and Widening of Mehar Nasirabad Road.	Do.	0.472	0.050	0.500
16.	Improvement of Tando Allahyar Tando Ghulam Ali Road.	Do.	2.503	0.312	0.846
17.	Construction of Hyderabad Sheikh Bhirkio Road ..	Do.	2.162	1.578	1.737
			3.413		
18.	Reconditioning and widening of Tando Adam, Tando Allahyar Road.	Do.	2.477	2.077	0.400
19.	Construction of Saeedabad—Bhakher Jamali Road	Un-approved	1.223	1.073	0.150
20.	Construction of Samaro-Umerkot Road	Do.	2.816	1.729	1.690
			3.700		
21.	Reconditioning of Mirpurkhas Sindhri Road ..	Do.	1.500	0.084	0.486
	KARACHI CIVIL DIVISION				
22.	Improvement of Manghopir Road	Approved	1.119	0.730	0.605
			1.664		
23.	Reconstruction of Twin Bridge on West Pakistan Highway at Mile 99—0.	Do.	0.394	0.100	0.294
24.	Reconditioning of Jail Drigh Road	Do.	0.473	0.273	0.200
25.	Improvement of Karachi-Mauripur Road ..	Do.	0.200	0.002	0.218

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1973-75
7	8	9	10	11	12	13	14	15	16
0.600	5.000	..	..	..	..	..	..	..	..
0.500	0.050	..	..	..	..	..			..
0.100	0.312	..	..	..					
0 600	0.550	..	..	..	..	..	..	..	
0.400	1.047	..	..	..	..	..			..
0.150	..	..	..	..	..	..	..	..	..
0 400	1.200	..	..	..	..	..	..	..	..
0.400	0.084	..	..	..	..	..	..	..	..
0.119	0.730	..	..	..	..	..	..	..	..
0.294	0.100	..	..	..	..	..	..	..	..
0 200	0.273	..	..	..	..		..	..	..
0.050	0.002	..	..	..	..		..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	Aided Schemes				
26.	Karachi, Hyderabad Super Highway—				
	(a) Design and Supervision	Approved	102.661	..	6.266
	(b) Construction		..	..	96.981
27.	Maintenance equipment for Karachi Hyderabad Highway.	Do.	1.240	..	0.400
28.	General Highways Consultants	Do.	..	..	..
29.	Improvement of workshop in Hyderabad	Un-approved	..	..	..
30.	Pilot Maintenance Scheme	Do.	..	..	..
	Total (on-going Schemes)				
	New Schemes				
	KHAIRPUR CIVIL DIVISION				
31.	R & W Moro West Pakistan Highway Ranipur Road mile 288.285.	Do.	11.559	11.559	..
32.	Widening of West Pakistan Highway Ranipur-Rohri Road mile 285—325.	Do.	1.680	1.680	..
33.	Widening of West Pakistan Highway Sakrand Moro Road mile 185—248.	Do.	3.000	3.000	..
34.	Widening West Pakistan Highway of Rohri-Ubauro Road mile 324—406.	Do.	4.130	0.130	..
	HYDERABAD CIVIL DIVISION				
35.	Widening of West Pakistan Hyderabad Sakrand Road 120/4—185.	Do.	0.901	0.901	
36.	Widening of National Highway Karachi Airport Road (mile 1/3-9/6).	Un-approved	9.346	9.346	..
37.	Providing underground padestrians passage on West Pakistan Highway (mile 4/0).	Do.	0.150	0.150	..
38.	Providing underground padestrians passage on West Pakistan Highway (mile 7/0-8/0).	Do.	0.150	0.150	..
39.	Restoration of flood damage	..	..	..	..
40.	Minor Works	..	..	..	..
	Total (New Schemes)				
	Tools and Plant		..	..	..
	Grand Total (Transport and Communications)		..		

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
1.000	2.000	1.000	..	1.000	54 pak. I.D.A. Loan No. 57	..	..	..	..
36.000									
0.400	0.840	0.672	..	0.672	Do. 578 pak				
..	2.000	0.800	..	0.800	Do.				
..	0.360	0.300	..	0.300	578 Pak				
..	5.320	4.100	..	4.100	..	..	..	..	..
49.342	25.093	6.872	..	6.872					
..	1.500	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..
..	1.000	..	..	..	..	..	..	..	..
..	0.300	..	..	..	..	..	..	..	..
..	7.600	..	..	..					
..	1.310	..	..	..					
9.342	34.003	6.872	..	6.872					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	BASIC DEVELOPMENT				
	ON-GOING SCHEMES				
	Town Planning				
1.	**Aerial Photography and Maping .. ..**	**Approved**	**0.580**	**..**	**0.160**
	Total (Town Planning)				
	Karachi Development Authority.				
2.	**Master Plan for Karachi Metropolitan Region ..**	**Approved**	**11.550**	**0.954**	**2.396**
	Total (Basic Development)				

(Million Rupees)

Revised Estimates 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.050	0.150	..	..	..	..	..	..	..	..
0.050	0.150	..	..	..	..				
5.000	2.000	1.480	..	1.480	(Grant) UNSF	..	..	..	..
0.550	2.150	1.480	..	1.480					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	KARACHI DEVELOPMENT AUTHORITY				
	ON-GOING SCHEMES				
1.	**Greater Karachi Bulk Water Supply Scheme, Part I, Second Phase.**	Approved	35.000	8.135	.. 31.898
2.	**Greater Karachi Bulk Water Supply Scheme, Part II, Second Phase.**	Do.	35.000	22.969	..
	Total (Karachi Development Authority) ..				
	KARACHI MUNICIPAL CORPORATION				
3.	**Water Supply and Sewerage Renovation Scheme ..**		37.700	12.907	19.793
	Total (Karachi Municipal Corporation) ..				
	Total (On-going Schemes)				
	Karachi Development Authority				
	New Schemes				
1.	**IIIrd Phase of Bulk Water-supply, Distribution and 2nd and 3rd Phase of Greater Karachi Sewerage and Sewerage Disposal Scheme.**	Un-approved	255.000	255.000	..
2.	**Additional 1/3 Steel Rising Main .. ..**	Un-approved	2.700	..	..
	Total (New Schemes)				
	Total (Aid Local Bodies)		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expendture during subse quent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	..	1.000	1.000	..	..	..	..	..	..
20.000	18.700								
..	..	3 863	..	3.863	..	..	..	..	..
20.000	18.700	4.863	1.000	3.863					
0.500	5.000	..	..	..	..	..	..	..	..
0.500	5.000	..	..	..					
20.500	23.700	4 863	1.000	3.863					
..	1.000	..	..	..	..	..	..	..	..
..	2.700	..	..	..	..	..	..	..	..
..	3.700	..	..	..					
20.500	27.400	4 863	1.000	3.863					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	GENERAL HOUSING				
	ON-GOING SCHEMES				
1.	Shah Latifabad Satellite Town Scheme, Hyderabad	Approved	18.221	..	0.991
2.	4000 D. Type Quarters, Hyderabad	Do.	10.072	..	0.353
3.	Mirpurkhas Satellite Town Scheme	Do.	2.865	..	0.541
4.	Greater Karachi Resettlement Scheme	Do.	334.000	..	211.393
	Total (on-going Schemes)		..	..	..
	NEW SCHEMES ;				
5.	Block allocation for Low Income Housing				
	Total (New Schemes)				
	Total (General Housing)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Source of Foreign Aids	Expenditure during subsequent years 1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.300	..	..	..	..			..	
..	0.090	..	..	..	..			..	
..	0.060	..	..	..	..			..	
1.000	12.300	..	..	..	..			..	
1.000	12.750	..	..	..	..				
..	7.000	..	..	..	..			..	
..	7.000	..	..	..	..				
1.000	19.750	..	..	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	RURAL WATER SUPPLY SCHEMES				
	ON-GOING SCHEMES				
1.	Water Supply Scheme, New Saidabad	Approved	0.269	..	0.145
2.	Water Supply Scheme, Sewan Sharif	Do.	0.481	..	0.100
	Total (Rural Water Supply Schemes)				
	URBAN WATER SUPPLY SCHEMES				
	ON-GOING SCHEMES				
1.	Hyderabad Water Supply Scheme Phase II	Recommended	8.260	..	2.446
2.	Mirpur Khas Water Supply Schemes	Approved	4.130	..	1.506
3.	Sukkur Sewerage and Drainage Scheme	Do.	4.975	..	1.444
4.	Jacobabad Water Supply Scheme	Do.	2.381	..	1.005
5.	Nawabshah Water Supply Scheme	Recommended	6.240	..	2.132
6.	Thatta Water Supply Scheme	Approved	1.610	..	0.637
7.	Khairpur Water Supply Scheme	Do.	3.849	..	1.100
8.	Drainage Work at Hyderabad	Do.	40.000	..	0.432
9.	Water Supply Scheme Tando Allah Yar Khan	Da.	0.793	..	0.459
10.	Water Supply Scheme, Sukkur	Do.	2.420	..	1.374
11.	Construction of Store Godown at Hyderabad	Un-approved	0.177	..	0.047
	Total (On-going Schemes)				
	NEW SCHEMES				
12.	Water Supply Scheme, Dadu	Approved	0.775	0.775	..
13.	Water Supply Scheme, Tando Adam	Do.	1.508	1.500	..
14.	Basic Survey and Trial boring in Urban Area	Do.	0.100	2.400	..
	Total (New Schemes)		..	..	..
	Total (Urban Water Supply Schemes)		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.005	..	..	..	..				
0.100	0.150	..	..	..	..				
0.100	0.155	..	..	..					
1.400	2.451	1.200	1.200	..	..				
0.485	0.953	..	..	..	..				
1.000	1.219	..	..	..	..				
0.700	0.600	..	..	..	..				
0.714	2.000	..	..	..	..				
0.500	0.086	..	..	..	..				
0.450	0.500	..	..	..	..				
..	2.600	0.800	0.800	..	..				
..	0.010	..	..	..	..				
..	0.092	..	..	..	..				
0.007	0.129	..	..	..	..				
5.256	10.640	2.000	2.000	..					
..	0.400	..	..	..	..				
..	0.500	..	..	..	..				
..	0.100	..	..	..	..				
..	1.000	..	..	..					
5.256	11.640	2.000	2.300	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	GOVERNMENT SERVANTS HOUSING				
	ON-GOING SCHEMES				
	Communication and Works Department	..	..	..	5.509
	Revenue Department	..	..	..	0.115
	Jails Department	..	..	..	0.100
	Tools and Plant	..	..	..	..
	Total ..				
1.	Construction of Residential Accommodation for Government servants at Khairpur.	Approved	3.500 4.379 4.972	..	1.593
2.	Construction of Residential Accommodation for Assistant Engineers and his staff at Ratodero.	Do.	0.098 0.154	..	0.118
3.	Construction for Residential Accommodation for Government Servants at Hyderabad.	Do	4.000	..	2.965
4.	Construction of Residential Accommodation for Assistant Engineer and his staff at Manjhand.	Do.	0.098	..	0.020
5.	Construction of Residential Accommodation for X.E.N., Assistant Engineers and their staff at Dadu.	Do.	0.407 0.607	..	0.419
6.	Construction of Residential Accommodation for Assistant Engineers and his staff at Gharo.	Do.	0.098 0.145	..	0.098
7.	Providing Sui Gas in Wahdat Colony, Hyderabad (B&C type quarter.)	Do.	0.080	..	0.080
8.	Construction of Residential Accommodaion for X.E.N. and his staff at Mehar, District Dadu.	Do.	0.097	..	0.086
9.	Construction of Mosque in G. O. R. Colony, Hyderabad.	Do.	0.070 0.094	..	0.077
10.	Construction of Mosque in Peons Colony, Hyderabad.	Do.	0.050 0.077	..	0.055
			Total (C. & W. Department) ..		

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
1.303	3.438	..	..	..	..			..	
0.007	0.024	..	..	..	..			..	
0.047	0.190	..	..	..	..				
..	0.010	..	..	..	..			..	
1.359	3.662	..	..	..					
0.136	2.000	..	..	..	..			..	
0.006	0.038	..	..	..	..			..	
1.000	1.035	..	..	..	..			..	
..	0.078	..	..	..	..			..	
0.068	0.188	..	..	..	..			..	
0.015	0.047	..	..	..	..			..	
0.080	0.002	..	..	..	..			..	
..	0.012	..	..	..	..			..	
..	0.016	..	..	..	..			..	
..	0.022	..	..	..	..			..	
1.305	3.438	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	REVENUE DEPARTMENT				
11.	Construction of Mukhtiarkar quarter at Thal, Jacobabad.	Approved	0.068	..	0.069
12.	Construction of Treasury Officers bungalow at Larkana.	Do.	0.042	..	0.046
			0.073		
	Total (Revenue Department) ..				
	JAILS DEPARTMENT				
13.	Construction of 22 quarters for Superior Establishment of Regional Directorate.	Un-approved	0.233	..	0.100
	Total (Jails Department) ..				
	Tools and Plant ..				
	Total (On-going Schemes) ..				
	New Schemes.				
14.	Block allocation for Now Schemes ..	..	..	..	..
	Total New Schemes ..				
	Total (Government Servants Housing) ..				

(Million Rupees)

Revised Esti-mates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.007	0.006	..	..	..	..	..	..	..	..
..	0.018	..	..	..	..	..	..	..	..
0.007	0.024	..	..	..					
0.047	0.190	..	..	..	..	..	..	..	..
0.047	0.190	..	..	..					
..	0.010	..	..	..					
1.359	3.662	..	..	..					
..	5.000	..	..	..					
..	5.000	..	..	..					
1.359	8.662	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	GOVERNMENT OFFICES AND BUILDINGS				
	On-going Schemes.				
	Communications and Works Department	..	..	..	4.228
	Revenue Department	..	..	..	0.125
	Jails Departments	..	..	..	0.042
	Judicial Department	..	..	..	0.496
	Finance Department	..	..	..	0.016
	Rangers	..	..	..	2.364
	Tools and Plant	..	..	..	..
				Total	

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.605	0.653	..	..	..	..	..	..	..	..
0.025	0.077	..	..	..	..	..	..	..	..
0.019	0.008	..	..	..	..	..	..	..	..
0.038	0.193	..	..	..	..	..	..	..	..
..	0.029	..	..	..	..	..	..	..	..
0.530	0.500	0.500	0.500	..	..	..	..	..	..
..	0.001	..	..	..	..	..	..	..	..
1.217	1.461	0.500	0.500	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	GOVERNMENT OFFICES AND BUILDINGS				
	On-going Schemes				
	C. & W. Department.				
1.	Construction of Office Accommodation for Assistant Engineer at Manjhand.	Approved	0.035 0.042	..	0.032
2.	Construction of Office Accommodation for Assistant Engineer at Gharo.	Do.	0.035 0.042	..	0.035
3.	Construction of 10 Inspection Bungalows in Southern Region, Hyderabad. (1) Thatta, (2) Dadu, (3) Hyderabad, (4) Mirpur-Khas, (5) Sanghar, (6) Nawabshah, (7) Khairpur, (8) Sukkur, (9) Larkana, (10) Jacobabad.	Do.	1.347	..	0.882
4.	Construction of One Unit Accommodation at Khairpur.	Do.	2.313 2.983	..	3.015
5.	Construction of Civil Rest House in the compound of Laynewood House, Karachi.	Do.	0.398	..	0.262
		Total (Communications and Works Department)			
	Revenue Department.				
6.	Construction of Office of the Deputy Collector, Kambar.	Approved	0.070	..	0.070
7.	Construction of Bar Association Hall in District Court at Hyderabad.	Do.	0.050 0.099	..	0.055
			Total (Revenue Department)	..	
	Jails Department.				
8.	Construction of Dispensary at District Jail, Sukkur..	Approved	0.042 0.052	..	0.042
			Total (Jails Department)	..	

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71: Total	Own Resources	Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years: 1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.010	..	..	..	..	..	..	..	..
0.005	0.007	..	..	..	..	..	..		..
0.400	0.500	..	..	..	..	..	..	..	..
...	0.001	..	..	..	..	..	..	..	
0.200	0.135	..	..	..	..	..	..	..	..
0.605	0.653	..	..	..					
0.020	0.016	..	..	..	..	..	..	..	..
0.005	0.061	..	..	..	..	..	..	..	..
0.025	0.077	..	..	..					
0.019	0.008	..	..	..	..	..	..	..	..
0.019	0.008	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	JUDICIAL DEPARTMENT				
	On-going Schemes.				
9.	Replacement of the Lift in the High Court Building at Karachi.	Approved	0.050	..	0.102
10.	Installation of 9-Air Conditioners in the High Court Building at Karachi.	Do.	0.137	..	0.137
11.	Construction of building for District and Sessions Judge, Dadu.	Do.	.68	..	0.257
			Total (Judicial Department)		..
	FINANCE DEPARTMENT				
12.	Addition and alteration to the Buildings in Treasury Office at Thatta.	Do.	0.045	..	0.016
			Total (Finance Department)		..
	Rangers.				
13.	Indus Ranger H. Q., Hyderabad	Approved	3.951	0.500	2.364
			4.168		
			Total (Rangers)		..
	Tools and Plant	..	..	..	..
			Total (Government Office and Buildings)		..
			Grand Total (Physical Planning and Housing)		..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.004	0.035	..	..	..	..	..	..	..	..
0.034	0.147	..	..	..	..	..	..	..	..
..	0.011	..	..	..	..	..	..	..	..
0.038	0.193	..	..	..					
..	0.029	..	..	..	..	..	..	..	..
..	0.029	..	..	..					
0.530	0.500	0.500	0.500	..	..	..	..	..	..
0.530	0.500	0.500	0.500	..					
..	0.001	..	..	..					
1.217	1.461	0.500	0.500	..					
..	71.218	8.843	3.500	5.343					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	SUMMARY				
	On-going Schemes.				
	Primary Education	..	29.200	..	7.377
	Secondary Education	..	39.948	..	16.120
	Teacher Education	..	3.248	..	0.620
	Technical Education	..	38.694	..	14.182
	College Education	..	17.116	..	11.648
	University Education	..	35.400	..	23.740
	Scholarships	..	23.000	..	14.140
	Miscellaneous Education	..	..	..	0.832
	Tools and Plants	..	..	..	..
	Total (Education and Training)	..			
	I.—Primary Education :				
1.	Establishment of new Primary Schools	Approved	11.200	..	1.874
2.	Improvement of existing Primary Schools	Do.	4.000	..	2.340
3.	Up-grading of Primary Schools to Middle Standard.	Do.	14.000	..	3.163
	Total (Primary Education)	..			
	II.—Secondary Education :				
4.	Opening of Single and Double Section High Schools.	Do.	5.220	..	1.877
5.	Building grant-in-aid for opening new Non-Government High Schools.	Do.	1.000	..	0.700
6.	Up-grading of Government and Non-Government Middle Schools to High Standard.	Do.	1.200	..	1.409
7.	Construction of Arts Drawing rooms in Government High Schools.	Do.	4.000	..	0.216

TRAINING

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
4.400	9.375	..	..	..	..				
7.736	13.186	..	..	..	..				
0.260	1.120	0.360	..	0.300	..				
6.591	11.675	2.430	0.330	2.100	..				
6.075	5.794	0.600	0.600	..	..				
7.100	9.500	3.000	3.000	..	..				
3.180	4.000	..	..	..	..				
..	0.914	..	..	..	..				
..	0.038	..	..	..	..				
35.942	55.602	6.390	3.930	2.460					
1.200	3.500	..	..	..	..				
1.300	2.200	..	..	..	..				
1.900	3.675	..	..	..	..				
4.400	9.375	..	..	..					
1.266	2.700	..	..	..	..				
0.400	0.800	..	..	..					
0.540	0.352	..	..	..					
0.080	0.184	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
8.	Construction of Arts and Drawing rooms in Non-Government High Schools.	Approved	0.200	..	0.126
9.	Construction of building for existing Government High Schools.	Do.	1.497	..	1.200
10.	Construction of Hostels in High Schools	Do.	2.000	..	1.348
11.	Wood work and metal works and Electricity workshops in Government and Non-Government High Schools.	Do.	0.812	..	0.468
12.	Home Economics rooms in Government and Non-Government High Schools.	Do.	0.650	..	0.514
13.	Commercial Agriculture Courses in Government and Non-Government High Schools.	Do.	0.395	..	0.337
14.	Establishment of Comprehensive High Schools with Hostels and Diversified Courses.	Do.	22.224	..	16.526
15.	Library Services.—Construction of reading-*cum*-library rooms in Government and Non-Government High Schools.	Do.	0.750	..	0.328
16.	Miscellaneous Schemes for improvement of Schools.	Programme	..	..	0.531
17.	Lumpsum provision for 2nd Plan Scheme ..	..	..	..	..
	Total (Secondary Education) ..				
	III.—Teacher Education :				
18.	Training of teachers for Polytechnic and Science Subjects for Schools and Colleges, including cost of T.A./D.A.	Programme	1.400	..	0.360
19.	Foreign Training for teachers in Colleges and other Institutions.	Approved	1.848	..	..
20.	Lumpsum provision for 2nd Plan Scheme.				
	Total (Teacher Education) ..				
	IV.—Technical Education :				
21.	Establishment of New Polytechnic Institutes ..	Approved	3.600	..	1.728
22.	Construction of Buildings for existing Institutes and provision of equipment for new Commercial Institutes.	Do.	0.943	..	0.124
23.	Expansion of existing Polytechnic Institutes ..	Do.	6.459	..	3.702

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Forign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.060	0.074	..	..	..	..	..	..	..	..
1.200	0.900	..	..	..	..	..	..	..	..
1.120	0.700	..	..	..	..	..	..	..	..
0.140	0.340	..	..	..	..	..	..	..	..
0.140	0.136	..	..	..	..	..	..	..	..
0.140	0.060	..	..	..	..	..	..	..	..
1.960	6.000	..	..	..	..	..	..	..	..
0.150	0.340	..	..	..	..	..	..	..	..
0.540	0.400	..	..	..	..	..	..		..
..	0.200	..	..	..	..	..	..		..
7.736	13.186	..	..	..					
0.200	0.400	..	..	Ist I. D. A. Loan.	..	..	..	..	..
0.060	0.360	0.360	0.360	1st I. D. A. Loan.	..	..	..		..
..	0.360	..	..	..	..	..	..	..	..
0.260	1.120	0.360	0.360	..					
0.733	1.400	0.300	0.300	..	..	..	..	..	..
0.120	0.591	..	..	..	..	..	..	..	..
1.370	2.784	1.000	..	1.000	1st I. D. A. Loan.	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
24.	Reorganization of Industrial Schools for boys and Vocational Schools for Girls.	Approved	0.454	..	0.396
25.	Establishment of Vocational Institutes for boys with 500 enrolment.	Do.	3.000	..	2.486
26.	Establishment of Vocational Institutes for boys with 300 enrolment.	Do.	1.600	..	0.188
27.	Development of N.E.D. Engineering College, Karachi.	Do.	22.638	..	4.825
	Total (Technical Education) ..				
	V—College Education				
29.	Establishment of New Inter Colleges	Do.	5.600	..	2.381
30.	Grant-in-aid for the establishment of New Inter-College.	Do.	0.840	..	0.468
31.	Opening of New Degree Colleges comprising 2 years Courses of B. Sc. and 3 years Honour Courses.	Do.	5.000	..	3.225
32.	Improvement of libraries and reading rooms in the existing Non-Government College.	Do.	0.412	..	0.279
33.	Miscellaneous Schemes for improvement of Degree Colleges.	Programme	..	..	1.103
34.	Miscellaneous Schemes for Improvement of Inter-Colleges.	Do.	..	..	0.450
35.	Improvement of library and reading rooms in the existing Government Colleges.	Approved	0.825	..	0.620
36.	Construction of Hostels in Government Colleges—	Do.	0.960	..	0.890
	(*i*) Intermediate				
	(*ii*) Degree	Do.	0.960	..	1.012
37.	Improvement of Instructions at Divisional Head-quarters for boys at one College per Region for Girls.	Do.	2.519	..	1.200
..	Total (College Education) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.296	0.200	0.030	0.030	..	..	..	..	..	..
0.505	0.800	0.150	0.150	..	..	..	..	..	..
0.067	0.900	0.150	0.150	..	..	..	..	..	..
3.500	5.000	0.800	..	0.800	2nd I. D. A. Loan.	..	..	..	..
6.591	11.675	2.430	0.330	2.100					
1.300	1.600	..	..	..	..	..	..	..	..
0.168	0.300	..	..	..	..	..	..	..	..
1.000	1.300	..	..	..	..	..	..	..	..
0.160	0.144	..	..	..	..	..	..	..	..
0.760	0.400	..	..	..	..	..	..	..	..
0.360	0.250	..	..	..	..	..	..	..	..
0.400	0.200	..	..	..	..	..	..	..	..
0.607	0.100	..	..	..	..	..	..	..	..
0.700	0.100	..	..	..	..	..	..	..	..
0.600	1.400	..	..	..	..	..	..	..	..
6.075	5.794	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	VI.—University Education:				
38.	Sind University	Approved	17.500	..	11.920
39.	Karachi University	Do.	17.900	..	11.820
	Total (University Education) ..				
	VII.—Scholarships.:				
40.	Existing Scholarships	Approved	15.000	..	13.640
41.	Internal Scholarships	Do.	8.000	..	0.500
	Total (Scholarships) ..				..
	VII.—Miscellaneous:				
42.	Minor Works	Programme	..	..	1.432
43.	Research Cell for 4th Five-Year Plan in Sind ..	Approved	..	..	..
44.	Development of Hyderabad Museum	Do.	..	..	..
	Total (Miscellaneous) ..				
	Tools and Plants	..	..	..	..
	Total (On-going Schemes Education and Training.)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
3.800	4.500	..	..	..	..			..	
3.300	5.000	..	..	..	..			..	
7.100	9.500	..	..	..					
2.680	..	..	..	..	..			..	
0.500	4.000	..	..	..	..			..	
3.180	4.000	..	..	..					
0.600	0.800	..	..	..	..			..	
..	0.039	..	..	..	..			..	
..	0.075	..	..	..	..			..	
0.600	0.914	..	..	..					
..	0.038	..	..	..					
35.942	55.602	6.390	3.930	2.460					

Sl. No.	Name of the Scheme	Status of the schemes	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
1.	Construction of one Boys Hostel at Jamshoro ..	Approved	0.500	..	0.279
2.	Construction of Radio-Isotope Centre, Liaquat Medical College, Jamshoro.	Do.	0.300	..	0.191
3.	Expansion of Liaquat Medical College Hospital, Hyderabad.	Do.	0.800	..	0.200
4.	Providing of lifts for Gynae and Maternity Centre, Hyderabad.	Do.	0.068	..	0.051
5.	Construction of Tehsil Headquarters Hospital, Tando Muhammad Khan.	Do.	0.676	..	0.496
6.	Construction of Tehsil Headquarter Hospital, Shadadpur.	Do.	0.750	..	0.347
7.	Improvements in Counters Duffern Fund Hospital, Hyderabad.	Do.	0.500	..	..
8.	Expansion of T. B. Sanatorium by addition of 72 beds in T. B. Sanitorium, Kotri.	Do.	0.650	..	0.496
9.	Construction of 36-bedded T. B. Ward in District Headquarter Hospital, Thatta.	Do.	0.303	..	0.030
10.	Installation of 40 stand by Electric Generators in all the Surgical Theatres of District Headquarters Hospital.	..	..	..	..
	(a) District Headquarter Hospital, Thatta ..	Do.	0.042	0.035	..
	(b) Mental Hospital at Hyderabad	Do.	0.042	0.036	..
	(c) District Headquarter Hospital, Mirpurkhas ..	Do.	0.042	0.035	0.007
	(d) District Headquarter Hospital, Sanghar ..	Do.	0.042	0.043	..
11.	Construction of Shah Bunder Sub-divisional Hospital, Sujawal.	Do.	1.420	0.275	0.087
12.	Construction of building for T. B. Sanitorium at Kotri (2nd phase).	Do.	1.215	0.042	0.159
13.	Construction of buildings for Public Health School at Latifabad (Hyderabad).	Do.	1.224	0.160	0.763
14.	Upgrading of District Headquarter Hospital, Dadu	Do,	0.350 (o) 2.420 (R)	..	0.199
15.	Construction of new Tehsil Headquarter Hospital, Mehr.	Do.	0.700	..	0.003

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.200	0.231	..	..	..	..			..	
..	0.109	..	..	..	..			..	
0.200	1.769	..	..	..	..			..	
..	0.017	..	..	..	..			..	
..	0.017	..	..	..	..			..	
..	0.153	..	..	..	..			..	
..	0.370	..	..	..	..			..	
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
..	0.035	..	..	..	..			..	
..	0.036	..	..	..	..			..	
..	0.035	..	..	..				..	
..	0.443	..	..	..	..			..	
..	0.159	..	..	..	..			..	
..	0.042	..	..	..	..			..	
..	0.160	..	..	..	..			..	
..	2.000	..	..	..	..			..	
..	0.383	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
16.	Installation of 40 stand by Electric/generators in District Headquarter, Dadu.	Approved	0.042	..	..
17.	Construction of Services Hospital, Hyderabad ..	Do.	0.310	..	0.075
18.	Construction of Tehsil Headquarter Hospital, Digri	Do.	1.167	..	1.003
19.	District Headquarter Hospital, Sanghar	Do.	2.581	..	0.853
20.	Construction and improvement of 150 Rural Health Centres, New Saidabad.	Do.	0.352	..	0.077
	(b) Khairpur Nathanshah	Do.	0.352	..	0.050
	(c) Mirpur Sarko	Do.	0.352	..	0.063
21.	B. C. G. Campaign	Do.	..	..	0.898
	Addition of T. B. Beds—(*a*)				
22.	Expansion of T.B. Sanitorium, Kotri	Do.	1.180	..	0.580
	(b) Construction of 36 bedded T. B. Wards at District Headquarter Hospital, Khairpur and Thatta.	Do.	0.558	..	0.213
23.	Purchases of equipment for T. B. Clinics at Nawabshah Thatta, Hala (District Hyderabad), Tando Muhammad Khan (District Hyderabad).	Do.	..	..	..
24.	Continuance of Training of L. H. V. at Public Health School, Hyderabad.	Do.	..	..	0.041
25.	Continuance of Stipends for Midwives and Dais, Hyderabad.	Do.	..	..	0.006
26.	Continuance of Stipends for Midwives and Dais, Hyderabad.	Do.	..	..	0.006
27.	Continuance of Stipends for Training of Dais, Nurse Dias and Midwives.	Do.	..	..	0.014
28.	Continuance of Stipends for Training of Dais, Nurse Dais and Midwives.	Do.	..	..	0.036
29.	Upgrading of Civil Hospital, Nawabshah ..	Do.	1.649	..	1.467B
30.	Upgrading of Civil Hospital, Jacobabad	Do.	0.300	..	0.119E 0.445B 0.032E
31.	Construction of New Tehsil Headquarter Hospital, Ghotki.	Do.	0.836	..	0.665B 0.106E

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.040	..	..	..	..			..	
..	0.035 0.050	..	..	..	..			..	
..	0.164	..	..	..	..			..	
..	..	..	..	..	..			..	
..	0.018	..	..	..	..			..	
..	0.012	..	..	..	..			..	
..	..	..	..	..	..			..	
0.231	0.369	..	..	..	..			..	
0.158	0.300	..	..	..	..			..	
0.153	0.265	..	..	..	..			..	
..	0.130	0.120	0.120	..	..			..	
0.041	0.014	..	..	..	..			..	
0.006	0.006	..	..	..	..			..	
0.006	0.006	..	..	..	..			..	
0.014	0.014	..	..	..	..			..	
0.036	0.036	..	..	..	..			..	
0.300 0.027	0.200	..	..	..	..			..	
0.261B 0.016E	0.040	..	..	..	..			..	
0.073B 0.081E	0.192	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
32.	Construction of New Tehsil Head quarter Hospital, Kandkot.	Approved	0.884	..	0.541 0.068
33.	Construction of Tehsil Headquarter Hospital. Moro	Do.	0.750	..	0.444
34.	Construction of Tehsil Headquarter Hospital, Shahdadkot.	Do.	0.750	..	0.433
35.	Upgrading of existing Civil Hospital, Khairpur ..	Do.	0.625	..	..
36.	Upgrading of R.B.U.T. Hospital, Shikarpur ..	Do.	0.401	..	..
37.	Construction of New Tehsil Head quarter Hospital, Kamber.	Do.	0.730	..	..
38.	Construction of Mortuary in Tehsil Headquatter Hospital Ghotki.	Do.	0.012	..	..
39.	Construction of Mortuary in Tehsil Headquarter Hospital, Gambat.	Do.	0.011	..	..
40.	Installation of standby Electrical Generators at				
	(i) Civil Hospital, Nawabshah	Do.	0.043	..	..
	(ii) Civil Hospital, Khairpur	Do.	0.043	..	..
	(iii) Civil Hospital, Jaccobabad	Do.	0.043	..	..
41.	Continuance of School Health Service Units, Nawabshah.	Do.	..	..	..
42.	Expanstion and Improvement of the Dow Medical College, Karachi.	Do.	2.882	..	0.522
	(a) (i) Completion of additional wing				
	(ii) Construction of Auditorium Buildings				
	(iii) Construction of Hostel for 177 students				
	(b) Installation of Suigas.				
	(c) Furniture and equipment.				
43.	Improvment of Civil Hospital, Karachi	Do.	2.153	..	1.801
44.	Expanstion of Ojha Sanitorium, Karachi	Do.	4.700	..	1.630 0.300

(Million Rupees)

Revised Estimates for 1969-70	Fourth Plan Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.220B 0.068R	0.343	..	..	..	..			..	
0.300	0.296	..	..	..	..			..	
0.300	0.317	..	..	..	..			..	
..	0.625	..	..	..	..			..	
..	0.401	..	..	..	..			..	
..	0.300	..	..	..	..			..	
..	0.012	..	..	..	..			..	
..	0.011	..	..	..	..			..	
..	0.043	..	..	..	..			..	
..	0.043	..	..	..	..			..	
..	0.043	..	..	.	..			..	
..	0.015	..	..	..	..			..	
0.400	1.044	..	..	..	..			..	
0.620	0.500	..	..	..	..			..	
4.768 B 0.300 E	..	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	Stipends and Scholarships				
45.	Continuance of training of X-Ray and Lab. Technicians at T. B. Training Centre, Karachi.	Approved	..	..	..
46.	Two Stipends for training of Nurses at Civil Hospital, Karachi.	Do.	..	..	..
47.	Continuance of Training of L. H. V. at Public Health School, Karachi.	Do.	..	..	..
48.	Provincial Small-pox Eradication Programme ..	Do.	5.600	..	..
49.	Malaria Eradication Programme	Do.	311.700	..	..
50.	Family Planning	Do.	..	..	..
51.	27 Rural Health Units	Do.	6.305	..	..
52.	Minor Works	Do.	..	..	..
53.	Tools & Plants	Do.	..	..	..
	GRAND TOTAL (Health)				

(Million Rupees)

Revised Esti- mates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.006	0.006	..	..	..	..			..	
0.015	0.015	..	..	..	..			..	
0.061	0.061	..	..	..	..			..	
..	0.775	..	..	..	..			..	
..	3.830	0.200	..	0.200	..			..	
..	9.300	..	..	..	..			..	
..	2.700	..	..	..	..			..	
..	0.120	..	..	..	..			..	
..	0.014	..	..	..	..			..	
..	26.864	0.320	0.120	0.200	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	BASIC DEMOCRACIES SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT				
	(a) ON-GOING SCHEMES				
1.	Continuance of 27-Urban Community Development Projects.	Approved	..	..	0.444
2.	Continuance of Grant-in-Aid to Social Welfare Council.	Do.	..	..	0.605
3.	Continuance of Socio-Economic Centre for Women, Koragni, Karachi.	Do.	..	..	0.194
4.	Continuance of Homes for Destitutes and Under Privileged Women, Karachi.	Do.	..	..	0.312
5.	Continuance of the 14-Urban Community Development Projects at Karachi/Rawalpindi.	Do.	..	..	1.009
6.	48 Urban Community Development Projects ..	Do.	..	..	0.559
7.	Development of Child Welfare Services	Do.	..	..	0.027
8.	Creation of 30 Pilot Rural Community Development Projects.	Do.	..	..	0.504
9.	Construction of Building for the Home for Destitute and Under Privileged Women, Karachi.	Do.	..	..	0.300
10.	Creation of (12) School Social Work Projects ..	Do.	..	..	0.162
11.	Establishment of two Abandoned Babies and Destitute Children's Homes.	Do.	..	..	0.055
12.	Model Orphanages	Do.	..	..	0.060
13.	Grant to University of Sind, for the training of Social Workers.	Do.	..	..	0.038
14.	Construction of a New Block for the Department of Social Works, University of Karachi and opening of a Social Research Centre.	Do.	..	..	0.050
15.	Supervisory Services for Voluntary Community Development	Do.	..	..	0.158
16.	Continuance of Statistics of Survey and Research Units.	Do.	..	..	..
	Total (Social Welfare) ..	..	..	..	..

WELFARE

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71: Total	Own Resources	Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years: 1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.122	0.150	..	..	..	..			..	
0.145	0.150	..	..	..	..			..	
0.047	0.048	..	..	..	..			..	
0.070	0.068	..	..	..	..			..	
0.261	0.257	..	..	..	..			..	
0.296	0.388	..	..	..	..			..	
0.009	0.009	..	..	..	..			..	
0.282	0.350	..	..	..	..			..	
0.300	0.300	..	..	..	..			..	
0.122	0.125	..	..	..	..			..	
0.055	0.088	..	..	..	..			..	
0.034	0.048	..	..	..	..			..	
0.038	0.030	..	..	..	..			..	
0.050	0.075	..	..	..	..			..	
0.083	0.182	..	..	..	..			..	
..	0.038	..	..	..	..			..	
1.914	2.306	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	(*b*) NEW SCHEMES				
1.	Setting of Apprenticeship Training Centre at Hyderabad.	Un-approved	0·380	..	..
2.	Providing addition facilities in existing Technical Training Centre, Hyderabad.	Do.	1.175	..	.
	Total (*b*) New Schemes—Manpower and Employment. ..	..	..		
	GRAND TOTAL (Manpower and Employment)	..	..		

EMPLOYMENT

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.100	..	..	..	..	..	..	..	..
..	0.774	..	..	..	..	..	..	..	..
..	0.874	..	..	..					
..	0.874	..	..	..					

RURAL WORKS

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	RURAL WORKS				
	Programme				
1.	Rural Works Programme	Approved	950.000	..	408.100

Total (Rural Works Programme)

PROGRAMME

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
50.000	10·000	..	..	..	..	..	..	..	..
50.000	10.000								

N.W.F.P.

DEVELOPMENT PROGRAMME 1970-71

SUMMARY—N.W.F.P.

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1970-71	Foreign Exchange required for 1970-71		
			Total	Own Resources	Foreign Aid.
1	2	3	4	5	6
1.	Agriculture	13.031	3.509	3.409	0.100
2.	Water	6.326	..	..	..
3.	Industry	0.507	..	..	..
4.	Fuels & Minerals	..	..	..	..
5.	Transport and Communications	10.058	..	..	..
6.	Physical Planning & Housing	3.255	..	..	..
7.	Education and Training	26.079	1.340	1.090	0.250
8.	Health	26.718	2.179	1.779	0.400
9.	Family Planning	5.200	..	..	..
10.	Social Welfare	0.576	..	..	..
11.	Manpower & Employment	..	..	..	..
12.	Works Programme	18.100	..	..	..
13.	Frontier Regions	9.178	..	..	..
14.	Block Allocation for New Schemes	60.000	..	..	..
	Total (Gross)	179.028	7.028	6.278	0.750
	Less shortfall	28.458			
	Total (Net)	150.570			

DEVELOPMENT PROGRAMME 1970-71

SUMMARY—N.W.F.P.

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (On-going & New).
1	2	3	4	5
1.	Agriculture	13.031	..	13.031
2.	Water	6.326	..	6.326
3.	Industry	0.507	..	0.507
4.	Fuels and Minerals	..	..	..
5.	Transport and Communications	10.058	..	10.058
6.	Physical Planning & Housing	3.255	..	3.255
7.	Education & Training	26 079	..	26.079
8.	Health	26.718	..	26.718
9.	Family Planning	5 200	..	5.200
10.	Social Welfare	0.576	..	0.576
11.	Manpower	..	..	..
12.	Works Programme	18.100	..	18.100
13.	Frontier Regions	9.178	..	9.178
14.	Block Allocation for New Schemes	..	60 000	60.000
	Total (Gross)	119 028	60.000	179.028
	Less expected Savings on new schemes	—	11.728	11.728
		119.028	48.272	167.300
	Less shortfall			16.730
	Total (Net)			150.570

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	AGRICULTURE AND AGRICULTURAL CREDITS				
	ON- Going Schemes				
	Programme of Ministries and Agriculture Department				
	Plant Protection				
1.	Aaquistion of Plant Protection material for Ground Operations	Recommended.	22.389	..	10.448
2.	Acquisition of Locust Control Equipment, Vehicles, etc.	Approved	0.179	..	0.152
	Total (Plant Protection)				
	Mechanization :				
3.	Development of Land and Provision of Machinery for Augmenting Water Supplies in West Pakistan..	Recommended	11.501	..	4.633
	Total Mechanization				
	Agricultural Extension :				
4.	Construction of Office and Residential Buildings for D. D. A·, D I. Khan	Do.	0.700	..	0.507
	Total (Agricultural Extension)				
	Seed Multiplication and Distririetion				
5.	Combined F. A. O. Hybrid Scheme	Approved	2.613	..	0.721
6.	Establishment of Fruit Nursery Farm, Kaghan ..	Do.	0.034	..	0.030
7.	Establishment of Date Farm, Rakh, Manghan ..	Do.	0.037	..	0.033
8.	Establishment of Fruit Nursery Farm, Bannu ..	Do.	0.040	..	0.016
9.	Fruit Development Programme Date Curing ..	Do.	0.302	..	..
10·	Production of Fruit Products on semi-commercial .. scale and Diploma Course at A. R. I. Tarnab ..	Do.	0.370	..	0.170
	Total (Seed Multiplication and Distribution) ..				
	Soils :				
11.	Rapid Soil Fertility Survey and Soil Testing Institute	Approved	14.885	..	1.605
12.	Soil Conservation Operational Project	Recommended	1.434	..	1.334
13.	Scheme for the Improvement of Saline and Alkaline Soil with Gypsium.	Approved	1.111	..	..
	Total (Soils) ..				

TURE

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
2.250	3.172	2.872	2.872	..	..			..	
0.012	0.028	..	..	..	..			..	
2.262	3.200	2.872	2.872	..				..	
0.714	0.700	0.100	..	0.100	USSR/ Italy Loan			..	
0.714	0.700	0 100	..	0.100				..	
0.025	0.078	..	..	..	..			..	
0.025	0.078	..	..	..					
0.162	0.162	..	..	..	..			..	
0.006	0.006	..	..	..	..			..	
0.004	0.004	..	..	..	..			..	
0.008	0.008	..	..	..	..			..	
..	0.048	..	..	..	..			..	
0.060	0.086	..	..	..	..			..	
0.240	0.314	..	..	..					
0.340	0.360	..	..	..	..			..	
0.354	0.299	..	..	..	..			..	
..	0.121	..	..	..	..			..	
0.694	0.780	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	Agricultural Researpch :				
14.	Establishment of Research Substation, Kuram Garhi	Approved	0.312	..	0.392
15.	Microplot Trials of Wheat Varieties	Do.	2.002	..	..
16.	Expansion and strengthening of existing Research Station and Sub-station in Peshawar Region.	Do	4.993	..	1.712
17.	Co-orinated scheme for Accelerated Improvement of Maize and Millats.	Do.	0.702	..	..
18.	Accelerated Potato Improvement and Production work.	Do.	0.724	..	..
	Total (Agricultural Research) ..				
	Agricultural Education :				
	Agriculture Department :				
19.	Award of Additional Scholarships at Peshawar ..	Do.	2.376	..	0.776
20.	Re-organization of Field Assistants Training Course A. T. I., Peshawar.	Do.	0.381	..	0.157
	Total (Agriculture Department) ..				
	Total(On-going Schemes Agriculture and Agriculture credits.)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.045	0.045	..	..	..	..			..	
..	0.190	..	..	..	..			..	
0.840	0.900	..	..	..	..			..	
..	0.050	..	..	..	..			..	
..	0.104	..	..	..	..			..	
0.885	1.289	..	..	..					
0.136	0.168	..	..	..	..			..	
0.048	0.048	..	..	..	..			..	
1.84	0.216	..	..	..					
3.804	6.577	1.00	..	1 00					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	ANIMAL HUSBANDRY DEPARTMENT				
	On Going Sehemes.				
1.	Scheme of Government Poultry Farm at Peshawar	Approved	0.999	..	0.066
2.	Employment of Stock Assistants at the level of Union Councils in Peshawar Region.	Do.	5.800	..	0.332
3.	Provision of medicines in 1,500 Union Councils where Stock Assistants have been provided.	Do.	8.000	..	0.199
4.	Provision of additional staff and facilities for the existing Veterinary Hosipitals and Dispensaries.	Do.	3.565	..	0.038
5.	Poultry Extension in Rural Areas	Do.	0.800	..	0.028
6.	Distribution and Maintenance of Rams	Do.	0.300	..	0.038
7.	Establishment of Poultry Rearing and Demonstration Units at Peshawar.	Do.	0.515	..	0.041
8.	Scheme for the Post Graduate Training Fellowships in Animal Production Research and Extension.	Do.	0.793	..	0.006
9.	Improvement of Breading Activities of key villages and Bases.	Do	0.601	..	..
	Total (On-going Schemes Animal Husbandry Department Unit IV.)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.052	0.073	..	..	..	..			..	
0.181	0.277	..	..	..	..			..	
0.040	0.141	..	..	..	..			..	
0.014	0.014	..	..	..	..			..	
..	0.020	..	..	..	..			..	
..	0.020	..	..	..	..			..	
..	0.020	..	..	..	..			..	
0.006	0.010	..	..	..	..			..	
..	0.034	..	..	..	..			..	
0.293	0.609	..	..	..				..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	COLONIZATION AND LAND REFORMS				
	(a) *On-going Schemes* :				
1·	**Consolidation of Land Holdings Scheme in 6 Districts of N. W. F. Province.**	**Approved**	**875 lacs 1972-73**	**2.100**	**4 .217**
	Receipts	..	..	..	..
	Gross Total (Colonization and Land Reforms) ..				
	Receipts ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.782	0.755	..	..	..	..				
..	0.300	..	..	..	..				
0.782	0.755	..	..	..					
0.445	0.300	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period.
1	2	3	4	5	6
	CO-OPERATIVE DEPARTMENT				
	On-going Schemes				
1·	Reconstruction of Rural Credit and Agriculture Marketing—	Approved	7.420	..	..
	(*a*) Cost of Administratives Staff	..	..	..	0.126
	(*b*) Construction of Depots and Godowns (Service Co-operative)	..	..	..	0.040
	(*c*) Construction of Godowns Workshop by Farm Services Centres	..	..	..	0.396
	(*d*) Pay and Training Costs of Managers and Assistant Managers	..	..	..	0.053
	(*e*) Share Participation at apex level	..	..	..	0.292
	Total (Co-operative and Rural Credit) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	..	..	..	..	..	..	..	..	..
0.040	0.040	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	0.157	..	..	..	..	..	..	..	..
0.010	0.036	..	..	..	..	..	..	..	..
..	0.125	..	..	..	..	..	..	..	..
0.075	0.458	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	FISHERES DEPARTMENT				
	On-Going Schemes				
1.	Development of Dams and Reservoirs for Fish Production.	Approved	0.228	..	0.155
2.	Development of Lakes for Fish Production ..	Do	1.414	..	0.534
	Total Fisheries Deptt. (On-Going Schemes.) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.040	0.009	..	..	..	..	..	..	..	..
0.181	0.010	..	..	..	..	..	..	..	..
0.221	0.019	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	On-going Scheme (Food-Department)				
1.	Scheme 1.35 Lac Tons	Approved by E. C. C.	20.029 3.419	..	0.105
2.	Construction of 34,500 tons capacity out of the scheme of 1.48 lac tons of food grains storage in West Pakistan—	Do.	20.000 8.794	..	6.947
	1. Nowshera 5,000 tons	..	1.306	..	1.053
	2. Havelian 4,000 tons	..	1,189	..	1.189
	3. Haripur 2,000 tons	..	0.641	..	0.642
	Total(Food Storage)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.008	..	..	..	..	..	..	..	..	..
1.952	..	..	..	..	..	..	..	..	..
0.549	..	..	..	..	..	..	..	..	..
0.734	0.278	..	..	..	..	..	..	..	..
0.344	..	..	..	..	..	..	..	..	..
1.627	0.278	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	FORESTRY				
	(a) On-going schemes				
	I.—Afforestation and Regeneration				
1.	Afforestation of 20,000 acres of reserved forest in Abbottabad Circle.	Approved	0.246	..	0.107
2.	Planting of 400 miles canal-side plantation in Peshawar Region.	Do.	0.556	..	0.485
3.	Planting of 230 miles of Railway side plantation in Peshawar Region.	Do.	0.256	..	0.171
4.	Walnut plantation over 5,000 acres in Hazara District	..	0.468	..	0.331
	Total (Afforestation and Regeneration) ..	..			
	II.—Watershed Management				
5.	Watershed Management in Kaghan Forest Division over 30 square miles.	Approved	1.998	..	1.472
6.	Watershed Management in Gallis Forest Division over 20 square miles.	Do.	1.459	..	0.618
	Total (Watershed Management) ..				
	III.—Management and Improvement Operations.				
7.	Aerial Forest Inventory and Land use survey of Northern Region.	Approved	10.511	..	4.804
8.	Fire-fighting scheme in Gallis Haripur Forests Division.	Do.	0.261	..	0.149
9.	Fire fighting scheme in Hill Forests of Abbottabad Circle.	Do.	0.465	..	0.130
10.	Construction of 75 miles feeder Truck Road in Kaghan Forest Division.	Do.	1.449	..	0.800
11.	Construction of 25 miles Truck Road in Siran Forest Division.	Do.	2.149	..	0.951
12.	Preparation of working plants	Un-Approved	1.585	..	..
	Total (Management and Improvement Operation) ..	..			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.063	0.060	..	..	..	..			..	
0.140	0.108	..	..	..	..			..	
0.060	0.050	..	..	..	..			..	
0.146	0.121	..	..	..	..			..	
0.409	0.339	..	..	..					
0.345	0.323	..	..	..	..			..	
0.275	0.255	..	..	..	..			..	
0.620	0.578	..	..	..					
1.826	1.218	0.503	0.503	..	..			..	
0.050	0.072	..	..	..	..			..	
0.050	0.127	..	..	..	..			..	
0.400	0.300	..	..	..	..			..	
0.200	0.300	..	..	..	..			..	
..	0.383	..	..	..	..			..	
2.526	2.400	0.503	0.503	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	IV.—Research and Education				
13.	**Development of the Pakistan Forest Institute, Peshawar**	**Approved**	**4.998**	**5.000**	**2.598**
14.	**Introduction of valuable exotic species .. ..**	**Do.**	**0.121**	**..**	**0.033**
	Total (Research and Education) ..				
	V.—Sericulture				
15.	**Development of Sericulture .. .. ..**	**Un-approved**	**2.059**	**..**	**2.486**
	Total (Sericulture) ..				
	Total (Forestry) ..				
	Total (Forest) ..				
	Grand Total (Agriculture) ..				

(Million Rupees)

Resised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.700	0.700	..	..	..	..			..	
0.016	0.018	..	..	..	..			..	
0.716	0.718	..	..	..					
0.800	0.300	..	..	..	..			..	
0.800	0.300	..	..	..					
5.071	4.335	..	..	..	..			..	
5.071	4.335	..	..	..					
	13.031	3.509	3.409	0.100					

WATER

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	ON-GOING SCHEMES				
	MULTI-PURPOSE DEVELOPMENT SCHEMES.—*contd.*				
1.	Kurram Garhi Multipurpose Project	Approved	96.400	6.850	7.887
2.	Warsak High Level Canal	Do.	80.372	20.310	7.243
	SURVEY AND INVESTIGATION				
3.	Full implementation and operation of hydrological survey in West Pakistan.	Do.	..	5.830	..
4.	Other Works	..	..	..	..
	TUBE-WELLS AND SMALL IRRIGATION SCHEMES				
5.	Constructing Sarai Saleh non-perennial channel from Daur River.	Do.	1.768	..	2.109
	TUBE-WELL AND SMALL IRRIGATION SCHEMES				
6.	Remodelling of Joe Sheikh Canal	Approved	1.232	0.150	0.798
7.	Extension and remodelling of Island Canal ..	Do.	0.400	..	0.142
8.	Sinking of Tubewells in Kohe Daman and Sherkeria area.	Do.	0.621	..	0.597
9.	Installation of 60 tube-wells in Dera Ismail Khan ..	Do.	3.283	..	1.162
10.	Installation of 30 tube-wells in D. I. Khan ..	Do.	2.411	..	0.706
11.	Gambila Lift Irrigation Scheme	Do.	1.196	..	0.856
12.	Other works	..	..	..	..
	DRAINAGE, RECLAMATION AND TUBE-WELLS				
13.	Master plan for reclamation of water logged area in Peshawar District.	Do.	2.011	2.560	0.699
14.	Constructing surface drain for prompt disposal of Rodi Kohi water and rain-water (for high water table area) into River Indus.	Do.	0.556	..	0.556
15.	Other Works	..	..	..	..
	FLOOD REGULATION WORKS				
16.	Training of Kabul River near Kheshki Lift Irrigation Scheme.	Approved	3.165	..	2.183

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71: Total	Foreign Exchange Required for 1970-71: Own Resources	Foreign Exchange Required for 1970-71: Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years: 1971-72	Expenditure during subsequent years: 1972-73	Expenditure during subsequent years: 1973-74	Expenditure during subsequent years: 1974-75
7	8	9	10	11	12	13	14	15	16
1.914	2.000	..	..	..	..			..	
0.918	2.000	..	..	..	..			..	
..	0.065	..	..	..	..			..	
..	0.124	..	..	..	..			..	
0.400	0.100	..	..	..	..			..	
0.300	0.233	..	..	..	..			..	
0.013	0.158	..	..	..	..			..	
0.105	0.062	..	..	..	..			..	
1.074	(—) 1.180	..	..	..	..			..	
..	0.090	..	..	..	..			..	
0.546	0.369	..	..	..	..			..	
..	0.657	..	..	..	..			..	
0.200	0.400	..	..	..	..			..	
0.306	0.409	..	..	..	..			..	
..	0.008	..	..	..	..			..	
0.346	0.100	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
17.	Providing flood embankment along River Indus for Rangpur to Thatal vlilage.	Approved	0.511	..	0.367
18.	Other Works	..	..	..	..
	Open Canals				
19.	Providing residential accommodation for Irrigation Officers at Peshawar.	Do.	1.274	..	1.072
20.	Providing additional accommodation for Irrigation staff at Peshawar.	Do.	1.599	0.650	1.130
21.	Other Works	..	..	..	..
	Total (Water (On-going) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.025	..	..	..	..			..	
..	0.079	..	..	..	..			..	
0.393	0.092	..	..	..	..			..	
0.500	0.469	..	..	..	..			..	
..	0.066	..	..	..	..			..	
4.867	6.326	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	ON-GOING SCHEME				
	DIRECTORATE OF INDUSTRIES				
1.	Industrial Estate, Peshawar	Approved by N.E.C.	6.220	..	2.439
2.	Grant of Scholarships to Chitral Area	Do.	..	..	..
	Total (Directorate of Industries) ..				
	Total (On-going) ..				
	Grand Total (Industries) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.100	0.500	..	..	..	..				
..	0.007	..	..	..	..			..	
0.100	0.507	..	..	..					
0.100	0.507	..	..	..					
0.100	0.507	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	HIGHWAYS DEPARTMENT				
	On-going Scheme				
	Peshawar Civil Dicision				
1.	Reconditioning of Bridges and culverts on G. T. Road.	Approved	3.188 3.506	1.042	1.470
2.	Soling Metalling and Surfacing Gulabad-Shankargarh Road (12.50 miles).	Do.	0.885 1.138	0.351	1.006
3.	Construction of Shingled Road connecting Khanpur-Taxila Road with Maksood Lora Road along Haro Nullah (107 miles).	Do.	1.780	0.824	0.956
4.	Metalling of Mathani-Passani Road (6 miles) ..	Do.	0.660	0.200	0.460
5.	Improving and Widening of Peshawar-Kohat Road 1st Phase (22.70 miles).	Do.	1.939	1.083	0.856
6.	Improving and Widening of Abbottabad-Murree Road.	Do.	0.413	0.199	0.214
7.	Reconditioning and Widening N. C. C. Road. ..	Do.	2.000	1.212	0.788
8.	Construction of motorable road from Kawai to Naran.	Do	4.000 4.719	3.227	1.184
9.	Construction of Road from Rehana to Bagra (4 miles).	Do.	1.570	1.069	0.501
	D. I. Khan Civil Division				
10.	Improving and Widening of road from Dhansar to D. I. Khan Portion between D. I. Khan and Daraban (18 miles).	Do.	4.085 5.500	1.799	1.320
11.	Improving and Widening of D. I. Khan-Bannu Road (8 miles).	Do.	2.026 4.348	3.154	1.394
12.	Construction of Black Top Road from Giloti to Chashma *via* Paniala, Kattan Khel and Kirri, Khairsori (8.268 miles).	Do.	1.699	1.150	0.549
13.	Renovation and Replacement of Boat and Decking of Boat Bridge at D. I. Khan.	Not Approved	0.900	0.500	0.500
	Tools and Plant		..	..	..
	Grand Total (Transport and Communications)..				

COMMUNICATIONS

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.400	0.651	..	..	..	..			..	
0.150	0.351	..	..	..	..			..	
0.200	1.000	..	..	..	..			..	
0.184	0.250	..	..	..	..			..	
0.400	1.083	..	..	..	..			..	
0.176	0.199	..	..	..	..			..	
0.400	1.212	..	..	..	..			..	
0.182	0.304	..	..	..	..			..	
0.310	0.500	..	..	..	..			..	
0.300	1.300	..	..	..	..			..	
0.300	1.000	..	..	..	..			..	
0.322	1.150	..	..	..	..			..	
0.500	0.400	..	..	..	..			..	
..	0.658	..	..	..	..			..	
3.824	10.058	..	..	..					

PHYSICAL PLANNING

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	BASIC DEVELOPMENT				
	On-Going Schemes				
	TOWN PLANNING				
1.	Aerial Photography and Mapping	Approved	0.250	..	0.093
2.	Regional Development Plan, Peshawar Valley ..	Do.	0.913	..	0.575
	Total (Basic Development) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.050	0.050	..	..	..	..				
0.261	0.130	..	..	..	..				
0.311	0.180	..	..						

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	URBAN WATER SUPPLY SCHEMES—contd.				
	PUBLIC HEALTH ENGINEERING				
	On-Going Scheme :				
1.	Peshawar Drainage Scheme Phase V	Un-Approved	8	..	3.072
	Total ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
1.500	0.500	..	..	..					
1.500	0.500	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	GOVERNMENT SERVANTS HOUSING—contd.				
	On-Going Schemes :				
	Communications and Works Department ..		..	..	3.654
	Revenue Department		..	..	0.070
	Police Department		..	..	0.094
	Tools & Plants ..		..	..	..
	Total ..				
	C. & W. DePartment				
1.	Construction of Residential and Non-Residential Accommodation for Circle, Divisional and Sub-Divisional Staff at Abbottabad.	Approved	0.649	0.462	0.207
2.	Providing Residential Accommodation of Buildings and Highway Staff for Two Division at Kohat.	Do.	427.641	..	0.471
3.	Construction of Residential Accommodation for B. & R. Staff of Nowshera at Mardan.	Do.	500.810	..	0.379
4.	Construction of Residential Accommodation for Buildings and Highway Divisional Staff at Bannu.	Do.	403.564	..	0.480
5.	Construction of additional accommodation for various Government Servants at Divisional Head-quarter, Peshawar.	Do.	3.546 4.454	..	2.117
	Total Communications and Works Department ..				
	Revenue DePartment				
6.	Providing accommodation for Extra Assistant Commissioner, Hangu, District Kohat.	Do.	0.041	..	0.040
7.	Construction of Office and Visiting Shed in Deputy Commissioners Bungalow, Kohat.	Approved	0.044	..	0.030
	Total Revenue Department	..	..	..	..
	Police DePartment				
8.	Construction of quarters for 2 Assistant Sub-Inspectors and 6 Foot Constables at Police Station Kalu Khan, District Mardan.	Approved	0.094	..	0.070
9.	Construction of married quarters for 1 Assistant Sub-Inspector and 1 Foot Constable at Police Post Bagnator, District Hazara.	Do.	0.028	..	0.024
	Total Police Department				
	Tools & Plant		..	..	..
	Total Government Servants Housing				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.643	0.828	..	..	..	..				
..	0.015	..	..	..	..				
..	0.029	..	..	..	..				
..	0.002	..	..	..	..				
0.643	0.874	..	..	..	..				
0.042	0.025	..	..	..	..				
0.134	0.172	..	..	..	..				
0.240	0.310	..	..	..	..				
0.077	0.084	..	..	..	..				
0.150	0.237	..	..	..	..				
0.643	0.828	..	..	..	..				
..	0.001	..	..	..	..				
..	0.014	..	..	..	..				
..	0.015	..	..	..	..				
..	0.024	..	..	..	..				
..	0.005	..	..	..	..				
..	0.029	..	..	..	..				
..	0.002	..	..	..	..				
0.643	0.874	..	..	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	On-Going Schemes :				
	Communications and works Department		..	..	4.335
	Revenue Department		..	..	0.034
	Police Department		..	..	0.142
	Judicial Department		..	..	0.106
	Tools and Plants				
	Total ..				
	GOVERNMENT OFFICES AND BUILDING ON-GOING COMMUNICATIONS AND WORKS DEPARTMENT.				
1.	Construction of West Pakistan House at Abbottabad	Approved	3.075 3.390	..	2.685
2.	Construction of Buildings for Offices and Residential purposes at Divisional Headquarters, D. I. Khan.	Do.	2.488 2.865	..	1.650
	Total C. & W. Department		..	..	..
	Revenue Departmet				
3.	Construction of D. C. Court in compound of Civil Court, Kohat.	Approved	0.036	..	0.034
	Total Revenue Department		..	..	..
	Police Department				
4.	Construction of new Police Station at Umarzai, District Peshawar.	Do.	0.099	..	0.090
5.	Conversion latrines into Flush System at Police Training School, Hangu.	Do.	0.078	..	0.052
	Total Police Department				
	Judicial Department				
6.	Providing two additional Court Rooms, etc., in the premises of the present High Court building (Old Assembly Hall), Peshawar.	Approved	0.134	..	0.106
	Total Judicial Department				
	Tools and Plant		..	..	..
	Total Government Office and Buildings ..		..	..	..
	Grand Total Physical Planning and Housing ..		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
1.500	1.628	..	..	..	..			..	
..	0.001	..	..	..	..			..	
0.090	0.041	..	..	..	..			..	
0.018	0.028	..	..	..	..			..	
	0.003								
1.608	1.701	..	..	..	..			..	
1.000	0.705	..	..	..	..			..	
0.500	0.923	..	..	..	..			..	
1.500	1.628	..	..	..	..			..	
..	0.001	..	..	..	..			..	
..	0.001	..	..	..	..				
0.090	0.009	..	..	..	..			..	
..	0.032	..	..	..	..			..	
0.090	0.041	..	..	..	..				
0.018	0.028	..	..	..	..			..	
0.018	0.028	..	..	..	..			..	
..	0.003	..	..	..	..			..	
1.608	1.701	..	..	..	..			..	
..	3.255	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	SUMMARY				
	On-going Schemes :				
	Primary Education		1,75.20	..	3.973
	Secondary Education		2,14.06	..	8.597
	Teacher Education		19.49	..	0.322
	Technical Education		1,49.30	..	10.124
	College Education		1,50.46	..	5.823
	University Education		80.00	..	7.494
	Scholarships		1,38.00	..	8.184
	Miscellaneous		11.50	..	1.575
	Tools and Plants		..	..	..
	Total Education and Training		..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
2.640	5.400	..	..	..	..	..		..	
3.868	8.529	..	..	..	..	..		..	
0.118	0.820	0.240	0.240	..	..	..		..	
3.816	4.381	0.850	0.600	0.250	..	..		..	
3.785	3.091	0.150	0.150	..	..	..		..	
3.714	0.700	0.100	0.100	..	..	..		..	
1.608	2.400	..	..	..	..	..		..	
1.060	0.737	..	..	..	..	..		..	
..	0.021	..	..	..	..	..		..	
20.609	26.079	1.340	1.090	0.250	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	On-Going Schemes				
	I—PRIMARY EDUCATION :				
1.	Establishment of Primary Schools	Approved	6.720	..	1.101
2.	Improvement of existing Primary Schools ..	Do.	2.400	..	1.140
3.	Up-grading of Primary Schools to Middle Standard..	Do.	8.400	..	1.732
	Total Primary Education		..	..	..
	II.—SECONDARY EDUCATION :				
4.	Opening of Double and Single Section High Schools	Do.	3.135	..	1.485
5.	Building grant-in-aid or opening new Non-Government High Schools.	Do.	0.600	..	0.625
6.	Up-grading of Government and Non-Government Middle Schools to High Standard.	Do.	0.715	..	0.658
7.	Construction of Arts Drawing room in Government High Schools.	Do.	0.240	..	0.148
8.	Construction of Arts Drawing room in Non-Government High Schools.	Do.	0.120	..	0.076
9.	Construction of Building for existing Government High Schools.	Do.	0.498	..	0.060
10.	Construction of Hostels for Government High Schools.	Do.	1.200	..	0.901
11.	Wood-work and metal-work and electricity workshop in Government and Non-Government High Schools.	Do.	0.487	..	0.271
12.	Home Economic Rooms in Government and Non-Government Schools.	Do.	0.390	..	0.210
13.	Commercial Agricultural courses in Government and Non-Government Schools.	Do.	0.237	..	0.215
14.	Establishment of Comprehensive High Schools with Hostel and Diversified Courses in Boys and Girls Schools.	Do.	13.334	..	2.755
15.	Library services—Construction of reading-*cum*-library rooms in Government and Non-Government Schools.	Do.	0.450	..	0.244

AND TRAINING.

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.720	2.100	..	..	..	..	..	..	..	..
0.780	1.200	..	..	..	..	..	..	..	..
1.140	2.100	..	..	..	..	..	..	..	..
2.640	5.400	..	..	..	..				
0.760	2.700	..	..	..	..	..	..	..	..
0.240	0.100	..	..	..	..	..	..	..	..
0.200	0.181	..	..	..	..	..	..	..	..
0.048	0.100	..	..	..	..	..	..	..	..
0.036	0.044	..	..	..	..	..	..	..	..
0.060	0.300	..	..	..	..	..	..	..	..
0.672	0.600	..	..	..	..	..	..	..	..
0.084	0.240	..	..	..	..	..	..	..	..
0.084	0.180	..	..	..	..	..	..	..	..
0.084	0.030	..	..	..	..	..	..	..	..
1.180	3.500	..	..	..	..	..	..	..	..
0.097	2.404	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
16.	Miscellaneous Schemes for improvement of Schools		..	..	0.949
17.	Lump sum provision for 2nd Plan Scheme		..	..	..
	Total Secondary Education		..	..	..
III.	TEACHERS EDUCATION :				
18.	Training of Teachers for Polytechnics and Science Subject for Schools and Colleges including cost of T.A/D.A.	Programme	0.840	..	0.322
19.	Foreign training for Teachers in Colleges and other Institutions.	Approved	1.109	..	..
20.	Lump sum provision for 2nd Plan Scheme		..	..	..
	Total Teachers Education		..	..	..
	IV. Technical Education.				
21.	Establishment of New Polytechnic Institutes	Approved	7.304	..	5.865
22.	Construction of buildings for existing Institutes and provision of equipment for Commercial Institutes.	Do.	0.440	..	0.113
23.	Expansion of existing Polytechnic Institutes	Do.	4.044	..	2.467
24.	Re-organization of the Industrial Schools for Boys and Vocational Schools for Girls.	Do.	0.042	..	0.029
25.	Establishment of Vocational Schools with 500 enrolment.	Do.	1.500	..	1.180
26.	Establishment of Vocational School with 300 enrolment.	Do.	1.600	..	0.470
		Total Technical Education			..
	V. College Education.				
27.	Establishment of 35 Inter Colleges to increase output of Science students.	Approved	3.363	..	1.259
28.	Grant-in-aid to the Establishment of 35 Non-Government Inter Colleges.	Do.	0.504	..	0.220
29.	Opening of 5 new Degree Colleges comprising 2 years B. Sc. Courses and 3 years Honour Courses.	Do.	2.500	..	1.195
30.	Improvement of libraries and reading rooms in the existing Non-Government Colleges.	Do.	0.247	..	0.148

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.324	0.200	..	..	..	..	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..
3.868	8.529	..	..	..	..				
0.118	0.300	..	..	..	..	..	..	..	..
..	0.260	0.240	..	..	..	..	..	..	..
..	0.260	..	..	..	..	..	..	..	..
0.118	0.820	0.240	0.240	..	..				
1.633	1.459	0.400	0.400	..	..	..	..	..	..
0.113	0.327	..	..	..	..	..	..	..	..
1.400	1.177	0.250	..	0.250	.. 1st IDA Loan.	..	..	..	..
0.008	0.013	..	..	..	..	..	..	..	..
0.350	0.500	0.100	0.100	..	..	..	..	..	..
0.312	0.905	0.100	0.100	..	..	..	..	..	..
3.816	4.381	0.850	0.600	0.250	..				
0.780	0.800	..	..	..	..	..	..	..	..
0.100	0.240	..	..	..	..	..	..	..	..
1.000	0.700	..	..	..	..	..	..	..	..
0.096	0.086	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
31.	Miscellaneous Schemes for improvement of Degree Colleges.	Programme	..	..	0.574
32.	Miscellaneous Schemes for Improvement of Inter Colleges.	Do.	..	..	0.281
33.	Improvement of Library and Reading Room in the existing Government Colleges.	Approved	0.495	..	0.428
34.	Construction of Hostels in the existing Government College Inter/Degree.	Do.	6.000	Inter	0.543
			0.600	Degree	0.603
35.	Improvement of Instruction at Divisional Head-quarter for Boys and one College for region for Girls in Physical Science Mathematic and Economics.	Do.	1.332	..	0.572
			Total College Education		..
	VI. University Education.				
36.	Peshawar University	Do.	8.000	..	7.494
			Total University Education		..
	VII. Scholarships.				
37.	Existing Scholarships	Do.	9.000	..	8.184
38.	Internal Scholarships	Do.	4.800	..	..
			Total Scholarships		..
	VIII. Miscellaneous Education.				
39.	Development of Existing Museum	Approved	1.150	..	1.150
40.	Minor Works	Programme	..	..	0.425
41.	Research cell for Fourth Five Year Plan in N.W.F.P.	Approved	..	.	.
			Total Miscellaneous Education.		
			Tools and Plants		.
		Grand Total (Education and Training)			..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.456	0.200	..	..	..	..	..	..	..	..
0.216	0.150	..	..	..	..	..	..	..	..
0.200	0.115	..	..	..	..	..	..	..	..
0.389	0.150	..	..	..	..	..	..	..	..
0.200	0.100	..	..	..	..	..	..	..	..
0.348	0.550	0.150	0.150	..	..	..	..	..	..
3.785	3.091	0.150	0.150	..	..				
3.714	0.700	0.100	0.100	..	..				
3.714	0.700	0.100	0.100	..	..				
1.608	2.400								
..									
1.608	2.400	..	..	..	..				
0.700	0.225	..	..	..		..	..	..	..
0.360	0.480	..	..	..	..	..	..	..	..
..	0.032	..	..	..	..	..	..	..	..
1.060	0.737	..	..	..	..				
..	0.021	..	..	..	..				
20.609	26.079	1.340	1.090	0.250	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	On-Going Schemes.				
1.	Development of Khyber Medical College Hospital, Peshawar. (Grant-in-aid).	Approved	15.000	..	6.582
2.	Construction of Buildings for housing 60 Co balt Unit.	Do.	0.192	..	..
3.	Up-grading of District Headquarter Hospital, Abbottabad.	Do.	0.510	0.400	0.470
4.	Expansion of District Headquarter Hospital, Mardan.	Do.	O. 0.912 R. 1.908	0.900	0.118 0.815
5.	Expansion of Mental Hospital, Dhudial	Un-Approved	B. 3.290 E. 0.210	2.662 0.300	0.062
6.	Construction of new Tehsil Headquarter Hospital, Nowshera.	Approved	0.948	1.098	0.400
7.	Up-grading of Civil Hospital, Nowshera	Do.	O. 0.533 R. 1.147	0.400	0.400
8.	Construction of new Tehsil Headquarter Hospital, Karak.	Do.	B. 0.673 E. 0.073	0.750	0.351
9.	Up-grading of Tehsil Headquarter Hospital, Hangu.	Do.	B. 0.381 E. 0.099	0.411	0.325
10.	Provision of residential accommodation at Rural Health Centre, Lora.	Do.	0.314	..	0.135
11.	Construction of District Headquarter Hospital, Bannu.	Do.	1.935	1.500	1.080
12.	B. C. G. Campaign	Do.	..	..	0.761
13.	Purchase of equipment for T. B. Clinic, Hangu ..	..	0.040	..	..
14.	Continuance of Midwifery Training at Government Maternity Hospital, Peshawar.	Approved	..	..	0.008
15.	Continuance of training of Midwives. Zenana Hospital, D. I. Khan.	Do.	..	..	0.008
16.	Continuance of training of L. H. V. at Public Health School, Peshawar.	Do.	..	..	0.061
17.	Continuance of stipends for Midwives and Dais ..	Do.	..	..	0.019
18.	Continuance of stipends for training of Dais, Nurses Dais and Midwives.	Do.	..	..	0.034
19.	Continuance of stipends for probationer Nurses of Lady Reading Hospital.	Do.	..	..	0.083

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
4.646	8.000	1.749	1.749	..	..	..	..	..	..
..	0.192	..	..	..	..	..	..	..	..
B. 0.320 E 0.118	0.040	..	..	..	..	..	..	..	..
B. 0.412 E. 0.062	O. 0.097 R. 0.186	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
0.300	0.548	..	..	..	..	..	..	..	..
0.250	O. 0.053	..	..	..	..	..	..	..	..
0.200	0.327	..	..	..	..	..	..	..	..
0.150	0.155	..	..	..	..	..	..	..	..
..	0.044	..	..	..	..	..	..	..	..
0.300	0.845	..	..	..	..	..	..	..	..
0.209	0.240	..	..	..	..	..	..	..	..
..	0.040	0.030	0.030	..	..	..	..	..	..
0.008	0.008	..	..	..	..	..	..	..	..
0.008	0.008	..	..	..	..	..	..	..	..
0.061	0.061	..	..	..	..	..	..	..	..
0.019	0.019	..	..	..	..	..	..	..	..
0.034	0.034	..	..	..	..	..	..	..	..
0.083	0.083	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
20.	10 stipends for Zenana Hospital	Approved	..	..	0.015
21.	Provincial small-pox Eradication Programme	Do.	5.600	..	..
22.	Malaria Eradication Programme	Do.	31.700	..	..
23.	Family Planning	..	..	..	..
24.	Improvement of Lady Reading Hospital, Peshawar	..	..	..	..
25.	Rural Health Units (41)	Not Approved	3.977	270.030 for entire Scheme	..
	Minor Works	..	..	..	..
	Tools and Plant	..	..	..	..
			Grand Total (Health)		..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.015	0.015	..	..	..	..	..	..	..	..
..	0.014	..	..	..	..	..	..	..	..
..	12.200	..	..	..	..	..	..	..	..
..	5.200	..	..	..	..	..	..	..	..
..	0.600	..	..	..	..	..	..	..	..
..	2.300	..	..	..	..	..	..	..	..
..	0.400	..	..	..	..	..	..	..	..
..	0.009	..	..	..	..	..	..	..	..
..	31.918	2.179	1.779	0.400	..				

Sl. Nr.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during 3rd plan period
1	2	3	4	5	6
	BASIC DEMOCRACIES, SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT				
	A. On-going Schemes				
1.	Continuance of 27 Urban Community Development Projects in West Pakistan.	Approved	..	..	0.453
2.	Continuance of Grant-in-Aid to Social Welfare Council.	Do.	..	2.500	0.213
3.	48-Urban Community Development Projects in West Pakistan.	Do.	..	..	0.121
4.	Statistic and Evaluation cell	Do.	..	..	..
5.	Creation of 30-Pilot Rural Community Development Projects.	Do.	..	..	0.289
6.	Grant to University of Peshawar for the training of Social Workers.	Do.	..	..	0.037
7.	Supervisory Services for Voluntary Community Development.	Do.	..	..	..
			Grand Total (Social Welfare)		..

WELFARE

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.114	0.120	..	..	..	..			..	
0.045	0.050	..	..	..	..			..	
0.062	0.090	..	..	..	..			..	
..	0.007	..	..	..	..			..	
0.152	0.212	..	..	..	..			..	
0.037	0.084	..	..	...	..			..	
..	0.013	..	..	..	..			..	
0.410	0.576	..	..	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
1.	Rural Works Programme	Approved	950.000	..	..

PROGRAMME

(Million Rupees)

		Foreign Exchange Required for 1970-71				Expenditure during subsequent years			
Revised Estimates for 1969-70	Provision for 1970-71	Total	Own Resources	Foreign Aid	Source of Foreign Aid	1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
50.000	18.100	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	WATER—concld.				
	On-Going Schemes—concld·				
	Malakand Division.—concld.				
1.	Gandigar irrigation Schemes	Approved	2.125	..	2.375
2.	Improvement of existing scheme and construction of Minor New Irrigation Scheme in Frontier Region.	Approved Phase I for 2.77 Phase II for 9.97 Phase III not approved on circle basis 7.32.	2.006	Expenditure cost given common similar scheme Peshawar Divi-	
3.	Survey and Investigation of New Irrigation Scheme in Frontier Regions.	Approved	1.652 on Circle basis.		Ditto
			Total Water On-Going Scheme		
	AGRICULTURE				
	On-Going Scheme :				
	Malakand Division :				
4.	Scheme for the Establishment of Fruit Nursery Farm at Rang Mohallah, Malakand Agency.	Approved	..	..	0.008
5.	Scheme for the Establishment of three fruit Nursery Farms in Swat and Dargai.	Do.	..	..	0.142
6.	Scheme for the Establishment of Fruit Nursery Farm and Communities processing centre at Chitral.	Do.	..	..	0.081
7.	Scheme for the control of Insect, Pest and Fungal Disease in T. A.	Do.	..	..	0.470
8.	Scheme for the award of scholarships to Agriculture students in T.A.	Do.	..	..	..
9.	Schemes for the Establishment of three Fruits Nursery Farms in Dir State.	Do.	..	..	0.125
10.	Reclamation & Development of land in Frontier Regions.	Do.	..	..	..
		Total Agriculture On-going schemes			..

REGIONS

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71				Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid	Source of Foreign Aid	1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
2.176	0.162	..	..	..	..			..	
are under of sion.	0.135	..	..	..	..			..	
	..	..	..	..	..			..	
2.176	0.397	..	..	..	..				
..	0.009	..	..	..	..			..	
0.035	0.025	..	..	..	..			..	
0.019	0.020	..	..	..	..			..	
0.128	0.138	..	..	..	..			..	
..	0.019	..	..	..	..			..	
0.029	0.029	..	..	..	..			..	
..	0.489			..	...			..	
0.211	0.729	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	ANIMAL HUSBANDRY				
	On-Going Schemes :				
	Malakand Division :				
11.	Award of Scholarships for B.Sc. (A. H.) Degree Course.	3rd Plan Approved	0.102	..	..
12.	Mass Multiplication of Sheep breeding, in Frontier Regions.	Do.	0.135	..	..
13.	Extension of Cattle breeding in Frontier Regions ..	Do.	0.205	..	..
14.	Construction of building for Veterinary Hospitals, Dispensaries in Frontier Regions (Darosh).	Do.	2.360	1.206	0.345
	Total Animal Husbandry On-Going Schemes				..
	FORESTS				
	On-Going Schemes :				
	Malakand Division :				
15.	Raising of Nursery on 20 acres in Frontier Regions.	Do.	0.135	Cost of Expenditure common under scheme of Division.	
16.	Afforestation Soil Conservation Range Management and Roadside plantation in Malakand.	Do.	0.216		Do.
17.	Construction of 10 0 miles Road in Dir/Chitral. ..	Approved	2.627	..	2.291
18.	Creation of Chitral Sub-Division	Do.	..	Cost of Expenditure common under scheme of Pe- Division.	
	Total Forest On-going Scheme.				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71: Total	Foreign Exchange required for 1970-71: Own Resources	Foreign Exchange required for 1970-71: Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years: 1971-72	Expenditure during subsequent years: 1972-73	Expenditure during subsequent years: 1973-74	Expenditure during subsequent years: 1974-75
7	8	9	10	11	12	13	14	15	16
..	0.020	..	..	..	..			..	
..	0.007	..	..	..	..			..	
..	0.010	..	..	..	..			..	
0.046	0.006	..	..	..	..			..	
0.046	0.043	..	..	..	..			..	
are given similar Peshawar	0.027	..	..	..				..	
..	0.046	..	..	..	..			..	
0.400	0.600	..	..	..	..				
are given similar shawar	0.052	..	..	..	..				
0.400	0.725	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	INDUSTRIES				
	On-Going Schemes				
	Malakand Division :				
19.	Grant of Stipends to trainees undergoing training in Woolen Centre, Batkhela (20) and Patti Centre Chitral (10).	Approved during 3rd plan	..	Cost of Expenditure common under scheme in Division.	
		Total Industries On-going Schemes			..
	EDUCATION				
	On-Going Schemes				
20.	Award of Scholarships to tribal students of Peshawar Division.	Approved	5.000	..	3.790
21.	Upgrading of 40 Primary Schools to Middle Standard (17 Malakand) 23 (Peshawar).	Do.	1.800	..	0.247
22.	Construction of 100 Primary Schools in Tribal Areas of Peshawar Division. (Peshawar 55) (Malakand 30).	Do.	1.500	..	0.127
23.	Award of Scholarships to the Tribal Students ..	Do.	5.000	..	4.190
24.	Upgrading of 40 Primary Lower Middle Schools to Middle Status (23 Pesh. 7 Malakand, 10 M. A.).	Do.	1.800	..	0.896
25.	Construction of 300 Primary Schools in Tribal Areas of Peshawar and Malakand Division. (55 Pesh 30 Malakand and 15 M. A.).	Do.	1.500	..	0.649
26.	Upgrading of 15 Middle Schools to High Status. (7 Pesh., 5 Malakand, 3 M. A.).	Do.	0.825	..	0.517
27.	Construction of 3 High Schools in Tribal Areas (2nd Plan On-Going Schemes) Booni.	Do.	0.388	..	0.047
		Total Education On-Going Schemes			..

(Million Rupees)

Revised Esti-ates for 969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-7
7	8	9	10	11	12	13	14	15
re given Similar Peshawar	0.021	..	..	..	..			..
..	0.021	..	..	..	..			..
0.600	0.040	..	..	..	..			..
0.120	0.203	..	..	..	..			..
0.042	0.098	..	..	..	..			..
1.000	0.400	..	..	..	..			..
0.204	0.063	..	..	..	..			..
0.160	0.277	..	..	..	..			
0.102	0.110	..	..	..	..			..
0.012	0.038	..	..	..	..			..
2.240	1.229	..	..	..	..			..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimate expenditure during the 3rd plan period
1	2	3	4	5	6
	HEALTH				
	On-Going Scheme				
	Peshawar Division				
28.	Construction of 2 Hospitals in Agencies/Frontier Regions of Peshawar Division at :—	Approved	0.480 Combined Peshawar and Malakand 0.240	..	0.146
	(*i*) Shamshatoo Peshawar (Frontier Regions)				
	(*ii*) Thakot (Hazara Merged Area)				
	Malakand Division				
29.	Construction of two Hospitals in Agencies/Frontier Regions at Malakand Division :—		0.480 Combined Peshawar and Malakand	..	..
	(*i*) Totkan (Malakand Agency). ..		..		0.120
	(*ii*) Buni (Chitral Agency).				
	Total Health On-Going Schemes ..				..
	TRANSPORT AND COMMUNICATIONS				
	On-Going Schemes				
	Peshawar Division.				
30.	Construction of black top Road between Battagram and Thakot in Kohistan area at Hazara District (14.25 miles).	Approved	3.734	..	2.459
31.	Construction of black top road from Chattar Plain to Battagram Hazara Merged Area (11.00 miles).	Do.	3.220	..	1.955
32.	Widening, Soling and metalling Oghi Shergarh Darband Road (25.00 miles).	Do.	2.172	..	1.003
	Malakand Division.				
33.	Construction of Shingled Road Connecting Loe Agra Area with Kulangi. 13.82 15.01	Do.	1.096 1.553	..	0.307
34.	Construction of Shingled Road from Thana Chirat to Palai. 16.00 17.50	Do.	1.094 1.732	..	0.684

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	..	..	..	..	..			..	
0.087	0.094	..	..	..	..			..	
0.120	0.094	..	..	..	..			..	
0.087	0.188	..	..	..	..			..	
0.415	1.450	..	..	..	..			..	
0.900	1.300	..	..	..	..			..	
0.141	0.600	..	..	..	..			..	
0.045	0.512	..	..	..	..			..	
0.114	0.702	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	Malakand Division—concld.				
35.	Construction of Black top Road from Chakdara to Timargara in Dir District (23.50 mills).	Approved	2.316 2.800	..	1.190
36.	Construction of Shingled Road from Khar to Nawagai in Dir District (16 miles).	Do.	1.515	..	1.256
	Tools and Plant	..	..	..	..
	Total Transport and Communication On-going Schemes				
	Grand Total (Frontier Regions)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.032	0.689	..	..	..	..			..	
0.500	0.211	..	..	..	..			..	
..	0.382	..	..	..	..			..	
2.147	5.846	..	..	..	..			..	
7.307	9.178	..	..	..	..			..	

BALUCHISTAN

DEVELOPMENT PROGRAMME, 1970-71

SUMMARY—BLUCHISTAN

(Million Rupees)

Sl. No.	Name of the Sector	Provision 1970-71	Foreign Exchange Required for 1970-71		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	8.992	0.732	0.632	0.100
2.	Water	10.347	..	..	..
3.	Industry	..	..	..	..
4.	Fuels and Minerals	..	..	..	..
5.	Transport & Communications	14.721	..	..	..
6.	Physical Planning Housing	10.707	0.100	0.100	..
7.	Education and Training	7.175	0.300	..	0.300
8.	Health	4.296	0.218	0.118	0.100
9.	Family Planning	0.400	..	..	..
10.	Social Welfare	0.488	..	..	..
11.	Manpower and Employment	0.512	..	..	..
12.	Works Programme	5.100	..	..	..
13.	Block Allocation	17.130	..	..	..
	Total (Gross)	79.868	1.350	0.850	0.5
	Less (shortfall.)	12.818	..	..	..
	Total (Net)	67.050	1.350	0.850	0.5

DEVELOPMENT PROGRAMME, 1970-71

SUMMARY—BLUCHISTAN

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Tatal (On-going & New)
1	2	3	4	5
1.	**Agriculture**	5.992	3.000	8.992
2.	**Water**	10.347	..	10.347
3.	**Industry**	..	..	..
4.	**Fuels and Minerals**	..	..	..
5.	**Transport and Communications**	14.721	..	14.721
6.	**Physical Planning and Housing**	9.207	1.500	10.707
7.	**Education and Training**	7.175	..	7.175
8.	**Health**	4.296	..	4.296
9.	**Family Planning**	0.400	..	0.400
10.	**Social Welfare**	0.488	..	0.488
11.	**Manpower**	0.512	..	0.512
12.	**Works Programme**	5.100	..	5.100
13.	**Block Allocation**	..	17.130	17.130
	Total (gross)	58.238	21.630	79.868
	Less expected Saving on New Schemes	..	5.368	5.368
	Total	58.238	16.262	74.500
	Less (Shortfall)	..	..	7.450
	Total (Net)			67.050

AGRICULTURE

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	AGRICULTURE AND AGRICULTURAL CREDITS				
	On going Schemes				
	Programme of Ministries and Agriculture Department				
	Plant Protection				
1.	Acquisition of Plant Protection Material for Ground Operations.	Recommended	9.111	..	4.253
2.	Acquisition of Locust Control Equipment, Vehicles, etc.	Approved	0.073	..	0.062
	Total Plant Protection				
	Mechanization				
3.	Development of Land and Provision of Machinery for Augmenting Water Supplies in West Pakistan.	Recommended	4.680	..	1.885
4.	Installation of Open Surface Wells with pumping sets in Quetta and Kalat Division.	Approved	2.746	..	1.450
	Total Mechanization				
	Seed Multiplication and Distribution				
5.	Establishment of Date Farm-*cum*-Nuresery in Chagai District.	Approved	0.641	..	0.224
6.	Establishment of Progeny Orchard-*cum*-Nursery in Quetta District.	Do.	0.500	..	0.218
7.	Establishment of Progeny Orchard-*cum*-Nursery in Sibi District.	Do.	0.221	..	0.149
8.	Establishment of Progeny Orchard-*cum*-Nursery in Zhob District.	Do.	0.244	..	0.140
9.	Establishment of Progeny Orchard-*cum*-Nursery in Loralai District.	Do.	0.180	..	0.205
10.	Fruit Development Programme Date Curing and Propagation.	Do.	0.829	..	..
	Total Seed Multiplicaion and Distribution ..				

AGRICULTURE

(Million Rupees)

Revised Esti-mates 1969-70	Provision for 1970-71	Foreign Exchange Required 1970-71			Source of oreign F Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.916	0.650	0.500	0.500	..	..	..	..	..	..
0.005	0.150	..	..	..	..	..	..	..	..
0.921	0.800	0.500	0.500	..	..	..	..	..	..
0.290	0.598	0.100	..	0.100	USSR/ Italy Loan.	..	..	..	..
0.250	0.150	..	..	..	..	..	..	..	..
0.540	0,748	0.100	..	0.100	..	..	..	..	..
0.080	0.152	..	..	..	..	..	..	..	..
0.052	0.193	..	..	..	..	..	..	..	..
0.042	0.045	..	..	..	..	..	..	..	..
0.031	0.063	..	..	..	..	..	..	..	..
0.041	0.037	..	..	..	..	..	..	..	..
..	0.033	..	..	..	..	..	..	..	..
0.246	0.523	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the schemes	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	On-going Scheme				
	Soils				
11.	Rapid Soil Fertility Survey and Soil Testing Insitute.	Approved	14.885	..	1.115
	Total Soils ..				
	Agricultural Research				
12.	Microplot trials of Wheat varieties	Do.	2.002	..	..
13.	Creation of new Research Sections and sub stations. Additional facilities for expansion of Agricultural research in Quetta and Kalat Divisions.	Do.	2.159	..	1.043
14.	Accelerated Potato Improvement and Production Programme.	Do.	0.724	..	..
	Total Agricultural Research				
	Agricultural Education				
15.	Scheme for Two Years Diploma Course of Field Assistants.	Approved	0.375	..	0.179
	Total Agricultural Education				
	Total on-going scheme Agriculture and Agricultural Credits.				
	Tools and Plants ..				
	Grand Total Agriculture and Agricultural Credits				

(Million Rupees)

evised Estimates 969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.240	0.283	..	..	..	..	..	..	..	..
0.240	0.283	..	..	..	..	..	..	..	..
	0.029	..	..	..	..	..	..	..	..
0.400	0.460	..	..	..	..	..	..	..	..
..	0.105	..	..	..	..	..	..	..	..
0.400	0.594	..	..	..	..	..	..	..	..
0.078	0.078	..	..	..	..	..	..	..	..
0.078	0.078	..	..	..	..	..	..	..	..
2.532	3.026	0.600	..	0.600	..	..	..	..	..
..	0.01	..	..	..	..	....	..	..	..
2.532	3.027	0.600	..	0.600	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan Period
1	2	3	4	5	6
	ANIMAL HUSBANDRY DEPARTMENT.				
	On-Going Schemes				
1.	Scheme for the Maintenance of breeding Bulls in Baluchistan.	Approved	0.900	..	0.046
2.	Scheme for the Employment of 1500 Stock Asstts.at tthe Union Councils level for control of contagious diseases.	Do.	5.800	..	
3.	Scheme for the Provision of Medicines to 1500 Union Councils where stock Assistants have been provided.	Do.	8.000	..	0.304
4.	Scheme for the additional staff and Facilities for existing Veterinary Hospitals and Dispensaries.	Do.	3.565	..	0.041
5.	Scheme for Maintenance of Breeding Rams in Baluchistan.	Do.	0.300	..	0.038
6.	Scheme for the extension of Poultry in rural areas of Baluchistan.	Do.	0.800	..	0.050
7.	Scheme for the Modernization of Existing Poultry Farms and opening of new ones in Baluchistan.	Do.	0.999	..	0.164
8.	Scheme for the Establishment of Poultry Rearing and Demonstration Units in Baluchistan	Do.	0.515	..	0.056
9.	Scheme for the Post Graduates training fellowship in Animal Production, Research and Extension.	Do.	0.793	..	0.005
10.	Scheme for the Establishment of Beef Production Research Centre in Quetta Division.	Do.	0.978	..	0.650
11.	Scheme for the Establishment of Wool Research Lab. in Kalat Division at Mastung.	Do.	0.267	..	0.166
12.	Improvement of Breeding Activities on Key Village basis.	Do.	0.601	..	..
	Total On-going Schemes, Animal Husbandry Department.		..	..	..

(Million Rupees)

Revised Estimates 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71: Total	Foreign Exchange required for 1970-71: Own Resources	Foreign Exchange required for 1970-71: Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years: 1971-72	Expenditure during subsequent years: 1972-73	Expenditure during subsequent years: 1973-74	Expenditure during subsequent years: 1974-75
7	8	9	10	11	12	13	14	15	16
0.023	0.016	..	..	..	..			..	
0.079	0.133	..	..	..	..			..	
0.048	0.246	..	..	..	..			..	
0.018	0.017	..	..	..	..			..	
0.038	0.040	..	..	..	..			..	
..	0.021	..	..	..	..			..	
0.052	0.053	0.010	0.010	..	..			..	
0.056	0.033	..	..	..	..			..	
0.005	0.011	..	..	..	..			..	
0.450	0.112	..	..	..	..			..	
0.106	0.052	..	..	..	..			..	
..	0.075	..	..	..	..			..	
0.875	0.809	0.010	0.010	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	CO-OPERATIVES :				
	CO-OPERATIVE DEPARTMENT				
	On-Going Schemes				
1.	Co-operative Sheep Shearing, Grading and Marketing of Wool in Quetta and Kalat Region.	Approved	0.875	..	0.150
2.	Reconstruction of Rural Credit and Agricultural Marketing.				
	(*a*) Cost of Administrative Staff	Do.	..	..	..
	(*b*) Construction of Depots and godowns by Service Societies.	Do.	..	..	..
	(*c*) Construction of Farm Service Centres ..	Do.	..	..	..
	(*d*) Reorganization of Societies (Pay and training cost of Manager and Assistant Managers).	Do.	..	..	..
	(*e*) Share participation at apex level	Do.	..	..	..
	Total Co-operative and Rural Credit ..		..	..	..

(Million Rupees)

vised sti- nates 69-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.050	0.055	..	..	..	..			..	
..	0.023	..	..	..	..			..	
..	0.050	..	..	..	..			..	
..	0.157	..	..	..	..			..	
..	0.015	..	..	..	..			..	
..	0.025	..	..	..	..			..	
0.050	0.325	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan alloca-tion	Estimated expendi-ture during the 3rd plan period
1	2	3	4	5	6
	FISHERIES :				
	FISHERIES DEPARTMENT				
	On-Going Schemes				
1.	Modernization of Fish Curing Yard at Gwadar ..	Approved	0.876	..	0.377
2.	Import of Requirements for Fishermen	Do.	0.850	..	..
3.	Modernization of Fish Curing Yard, Jiwani and Ormara.	Do.	1.373	..	0.003
4.	Provision of an Engineer for Ice Plant and Cold Storage at Pasni.	Do.	0.040	..	..
5.	Development of Fisheries in Dams and Resevoirs ..	Do.	0.228	..	0.155
6.	Cold Storage and Transport facilities for fish ..	Do.	1.280	0.741	0.510
	Total on-going Schemes Baluchistan Fisheries Department. ..				
	Tools and Plants				
	Grand Total "Agriculture and Agricultural Credits".				

(Million Rupees)

evised Esti- mates 969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71				Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid	Source of Foreign Aid	1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.086	0.180	..	..	..	..			..	
..	0.060	0.050	0.050	..	..			..	
..	0.960	0.060	0.060	..	..			..	
..	0.010	..	..	..	..			..	
0.040	0.032	..	..	..	..			..	
0.140	0.008	..	..	..	..			..	
0.366	1.250	0.110	0.110	..	..			..	
..	0.001	..	..	..	..			..	
..	1.251	0.110	0.110	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	FOODGRAINS STORAGE :				
	FOOD DEPARTMENT				
	ON-GOING SCHEMES				
1.	6,000 tons capacity out of the total capacity of 1.48 lacs tons of foodgrains storage in West Pakistan.	Approved by F.D.W.P.	20.000 1.797	An Amount of Rs. 6.00 Lacks has been provided for completion of all on going schemes of West Pakistan	1.370
	(1) Pishin 2,000 tons		0.607		0.627
	(2) Mastung 5,000 tons		0.195		0.088
2.	Construction of 1,000 tons capacity at Khuzdar	Approved by PDWP	0.614		
	Total (On-Going Schemes)				
	NEW SCHEMES				
3.	Block allocation for New Schemes		..	..	
	Total "New Schemes"				
	Tool and Plant				
	Total (Food Storage)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.976	..	..	..	..	..			..	
0.069	..	..	..	..	..			..	
0.007	..	..	..	..	..			..	
0.500	0.114	..	..	..	..			..	
0.576	0.114	..	..	..					
..	3.000	..	..	..					
..	3.000	..	..	..					
..	0.016	..	..	..					
0.576	3.130	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	(*a*) ON-GOING SCHEMES				
	1.—RANGE MANAGEMENT				
1.	**Hub Range Management**	**Approved**	**0.689**	..	**0.344**
	Total (Range Management)				
	FORESTRY				
	11.—SERICULTURE				
	Development of Sericulture Industries	**Un-approved**	**1.425**	..	**2.486**
	Total (Sericulture.)				
	Total (Forestry)				
	Total (Forests)				
	Grand Total (Agriculture)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.040	0.250	..	..	..	..	..	..	..	
0.040	0.250	..	..	..					
0.800	0.200	..	..	..	..				
0.800	0.200	..	..	..					
0.800	0.200	..	..	..					
0.840	0.400	..	..	..					
8.992	0.732	0.632	0.100						

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth plan alloca-tion
1	2	3	4	5	6
	ON-GOING SCHEMES				
	IRRIGATION DEPARTMENT				
	SURVEY AND INVESTIGATION				
1.	Survey and Investigation in Quetta Circle ..	Approved	2.211	..	0.73
2.	Survey and Investigation in Kalat Circle	Do.	0.960	..	0.52
3.	Survey and Investigation in Coastal Circle ..	Do.	0.830	3.500	0.37
4.	Feasibility of Dam Site on Dasht River Mirani Dam	Do.	1.900	..	0.855
5.	General Investigation in Quetta Zone	Do.	4.795	..	1.9
6.	Full Implementation and Operation of Hydrological Survey in West Pakistan (Hydrology Directorate).	Do.	..	..	..
	Tube-wells and Small Irrigation Schemes				
7.	Lining Karezes and Channels in Quetta Circle ..	Do.	3.798	..	0.6
8.	Constructing Small Irrigation Schemes in Quetta ..	Do.	4.206	..	1.4
9.	Extension, Improvement and Renovation of Karezes in Quetta Circle.	Do.	1.522	..	0.4
10.	Constructing Small Irrigation Schemes in Kalat Circle.	Do.	2.954	..	0.6
11.	Extension, improvement and renovation of Karezes in Kalat Circle.	Do.	0.969	..	0.3
12.	Lining Karezes and Channels in Kalat Circle ..	Do.	1.441	..	0.4
13.	Constructing and Remodelling of Channels existing at Gundhawah.	Do.	0.576	..	0.1
14.	Constructing Small Irrigation Schemes in Coastal Circle.	Do.	0.739	..	0.5
15.	Constructing Small Irrigation Schemes in Bela Division.	Do.	1.618	..	0.2
16.	Extension, improvement and renovation of Karezes in Coastal Circle.	Do.	0.400	..	0.1
17.	Other Works	..	1.552	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent year s			
		Total	Own resources	Foreign Aid		1971-72	72-74	73-74	74-75
7	8	9	10	11	12	13	14	15	16
0.250	0.400	..	..	..	..	..	..	..	..
0.120	0.200	..	..	..	..	..	..	..	..
0.182	0.300	..	..	..	..	..	..	..	..
0.400	0.809	..	..	..	..	..		..	..
0.300	0.500	..	..	..	..	..	..	..	..
..	0.070	..	..	..	..	..	..	..	..
0.400	0.200	..	..	..	..	..	..	..	..
0.380	0.200	..	..	..	..	..	..	..	..
0.300	0.300	..	..	..	..	..	..	..	..
0.319	0.260	..	..	..	..	..	..	..	..
0.050	0.229	..	..	..	..	..	..	..	..
0.090	0.200	..	..	..	..	..	..	..	..
0.050	0.150	..	..	..	..	..	..	..	..
0.200	0.200	..	..	..	..	..	..	..	..
0.131	0.600	..	..	..	..	..	..	..	..
0.054	0.246	..	..	..	..	..	..	..	..
..	0.362	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	FLOOD REGULATION WORKS				
18.	Constructing Flood Regulation Works in Quetta Circle.	Approved	1.600	..	0.750
19.	Flood Protection of Fort Sandeman Town ..	Do.	0.660	..	0.520
20.	Flood Regulation Works in Kalat Circle	Do.	1.215	..	0.741
21.	Flood Regulation Works in Coastal Circle ..	Do.	0.366	..	0.466
22.	Other Works	..	0.280	..	..
	Open Canals				
23.	Wam Tangi Irrigation Scheme	Do.	4.340	..	1.001
24.	Constructing Irrigation Colony at Quetta ..	Do.	2.963	..	2.152
25.	Chacha Irrigation Scheme	Do.	0.698	..	0.016
26.	Dubba Irrigation Scheme	Do.	0.505	..	0.010
27.	Untam Irrigation Scheme	Do.	0.602	..	0.289
28.	Remodelling of Bolan Weir Distribution System ..	Do.	0.462	..	0.236
29.	Construction of Residential Buildings in Kalat Circle	Do.	0.870	..	0.398
30.	Sukhleji Irrigation Scheme	Do.	0.621	..	0.413
31.	Survey of Kachi Plan	Do.	1.517	..	1.060
32.	Sangsilla Irrigation Scheme	Do.	0.486	..	0.064
33.	Construction of Diversion Weir in Kaha Nullah near Muranj in Dera Bughti area.	Do.	0.920	..	0.051
34.	Titian Nai Irrigation Scheme	Do.	1.453	..	0.671
35.	Other Works	..	0.521	..	..
	Total (Water) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
0.300	0.500	..	..	..	..	..	..	...	..
0.300	0.140	..	..	..	..	..	..	..	..
0.200	0.400	..	..	..	..	..	..	..	..
0.060	0.400	..	..	..	..	..	..	..	..
..	0.113	..	..	..	..	..	..	..	..
0.500	1.044	..	..	..	..	..	..	..	..
0.500	0.400	..	..	..	..	..	..	..	..
..	0.256	..	..	..	..	..	..	..	..
..	0.246	..	..	..	..	..	..	..	..
0.065	0.112	..	..	..	..	..	..	..	..
0.015	0.054	..	..	..	..	..	..	..	..
0.015	0.282	..	..	..	..	..	..	..	..
0.413	0.208	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
0.350	0.067	..	..	..	..	..	..	..	..
..	0.299	..	..	..	..	..	..	..	..
5.944	10.347	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	TRANSPORT AND COMMUNICATIONS				
	Communications				
	On-going Schemes				
	Quetta Civil Division				
1.	Improvement of Quetta—Killa—Saifullah—Loralai D. G. Khan Road.	Approved	18.700 32.500	18.565	7.119
2.	Improvement of Roads between Quetta and Chaman.	Do.	1.200 2.000	1.020	0.960
3.	Improvement and reconditioning of bridgeson Quetta —Jacobabad Road.	Do.	1.000	0.210	0.892
4.	Widening of Quetta Sibi Road (Miles 238/0—248/0).	Do.	1.000 0.500	..	0.600
5.	Construction of Inspection Bungalows, Roads, Inspectors quarters and Gang Huts along the existing roads in Quetta and Kalat Division.	Do.	0.427	1.280	0.528
	Kalat Civil Division				
6.	Construction of Karachi—Kalat—Quetta—Dalbandin Killa Sufaid Road R.C.D. Highway.—				
	(a) Section Hub Chowki to Khuzdar	Approved		108.000	..
	(b) Section Khuzdar to Kalat	Do.	140.700 150.000	4.466 9.266 13.732	28.169
	(c) Section Bartagzai to Killa Sufaid	Do.			
7.	Construction of Service Road from Bela—Awaran—Turbat—Pishin (C.R.F.).	Do.	4.228	3.963	2.001
8.	Construction of 3 miles link road connecting the ends of Hanna Sinjidhi Roads and Spezand Degari Coal Field.	Do.	2.030	0.470	1.347
9.	Construction of black topped link road at Namak Pass.	Do.	0.708	0.630	0.721
10.	Improvement to Kharan Basima—Nag Road ..	Do.	0.400	..	0.292
11.	Construction of Inspection Bungalow Road Inspector Quarters and Gang Huts along the existing road in Quetta and Kalat Division.	Do.	0.384	0.186	0.528
	Tools and Plant				
	Grand Total (Communications)				

OMMUNICATIONS

(Million Rupees)

evised stimates for 969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years 1971-72	72-73	73-74	74-75
7	8	9	10	11	12	13	14	15	16
0.100	1.500	..	..	..	..	..			..
0.660	0.350	..	..	..	..	..	..	..	..
0.500	0.210	..	..	..	..	..	..	..	..
0.600	0.400	..	..	..	..	..		..	..
0.300	0.282	..	..	..	..	..	..	..	..
7.500	10.000	..	..	..	..	..	..	..	..
.500	0.544	..	..	..	..	..	..	..	..
.290	0 470	..	..	..	..	..	..	..	..
493	0.050	..	..	..	..	..	..	..	..
140	0.148	..	..	..	..	..	..	..	..
300	0.186	..	..	..	..	..	..	..	..
300	..	..	..	..					
133	14.721	..	..	..					

Sl. No.	Name of the Scheme	..	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2		3	4	5	6
	BASIC DEVELOPMENT					
	On-going Schemes					
	Town Planning					
1.	**Aerial Photography and Maping** ..	..	Approved	0.150	..	0.070
2.	**Urban Development Plan for Quetta** ..	..	Do.	0.424	..	0.147
	Total (Town Planning)	..				
	Total (Basic Development)	..				

(Million Rupees)

Revised Estimates 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.030	0.050	..	..	..	..	..	..	..	..
0.122	0.112	..	..	..	..	..	..	..	..
0.152	0.162	..	..	..					
0.152	0.162	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	RURAL WATER SUPPLY SCHEMES				
	ON-GOING SCHEMES				
1.	Water-Supply Scheme, Gawadar	Approved	4.800	..	0.455
2.	Water-Supply Scheme, Bagh	Do.	1.098	0.524	1.055
	Total (Water Supply Scheme)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent year			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.455	3.000	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
0.455	3.100	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	URBAN WATER-SUPPLY SCHEME				
	ON-GOING SCHEMES				
1.	Studies and Engineering for Greater Quetta Water Supply Scheme.	Approved	3.708	..	3.488
2.	Quetta Water-Supply Scheme	Do.	13.126	..	6.760
	Total (Urban Water-Supply Schemes) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.850	0.220	0.100	0.100	..	..	..	..	..	..
2.100	1.000	..	..	..	..	..	..	..	..
2.950	1.220	0.100	0.100	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	GOVERNMENT SERVANTS HOUSING				
	ON-GOING SCHEMES				
	Communications and Works Department				
1.	Construction of One Unit Accommodation, Quetta (Phase I).	Approved	6.000	5.916	0.187
2.	Construction of Residential Accommodation for Buildings and Highway Department staff at Mastung, Kharan, Belpat and Overseer Quarter at Mangucher, Surab, Wadh Karakh, Basima and Washuk.	Do.	0.625	..	0.530
3.	Construction of Residential Accommodation for S. D. O. and his staff at Dhadar.	Approved	0.118 0.209	..	0.198
	Total (Communications and Works Department)	..			
	Revenue Department				
4.	Construction of Tehsildars and Naib-Tehsildars quarters in Kalat Division.	Approved	0.343 0.559	..	0.528
5.	Construction of residential accommodation for Tehsildars and others in Lasbela.	Do.	1.015	.	0.922
6.	Construction of 3 Naib-Tehsildars quarters at Gulkuch, Shaghali and Fortsandeman.	Do.	0.054 0.116	.	0.053
	Total (Revenue Department)	.			
	Jails Department				
7.	Construction of 5 quarters for superior staff at District Jail, Quetta.	Approved	0.110		0.04
	Total (Jails Department)				
	Police Department				
8.	Construction of Family Quarters at Police Station, Nushki.	Approved	0.124		0.063
	Total (Police Department)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Totl	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.300	0.200	..	..	..	..	..	..	..	..
0.309	0.010	..	..	..	..	..	..	..	..
0.099	0.050	..	..	..	..	..	..	..	..
0.708	0.260	..	..	..	..	..	..	..	..
0.070	0.070	..	..	..	..	..	..	..	..
0.250	0.178	..	..	..	..	..	..	..	..
0.005	0.004	..	..	..	T—6	..	..	..	..
0.325	0.312	..	..	..	..	..	..	..	..
..	0.057	..	..	..					
..	0.057	..	..	..					
0.010	0.005	..	..	..					
0.010	0.005	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	Judical Department				
9.	Construction of 9 Houses for Judicial Officers in Kalat Division.	Approved	1.063		0.851
	Total (Judicial Department)				
	Tools & Plant		..		..
	Total (on-going schemes) ..				
	NEW SCHEMES				
10.	Block Allocation				
	Total (New Schemes) ..				
	Total (Govt. Servants Housing) ..				
	On-Going Schemes				
	Communication and Works Department.				
1.	Construction of office and Residential accommodation at various places for Buildings and Highways Department in Western Region.	Approved	2.316 2.722	0.595	1.592
2.	Construction of Offices for Buildings and Highways Staff at Quetta, Pishin, Dera Bugti, Sibi, Dalbandin, Fortsandeman and Loralai.	Do.	0.663	..	0.408
3.	Construction of Office Accommodation for Buildings and Highway at Mastung, Kharan and Belpat.	Do.	0.146	..	0.092
4.	Construction of Divisional Headquarter, Khuzdar (Phase-I).	Do.	9.037 12.858	..	4.510
5.	Construction of Additional Office Accommodation for Divisional Headquarter at Khuzdar (Phase-II).	Un-approved	0.338 0.800	..	..
6.	Construction of Office of S.D.O. at Dhadar ..	Approved	0.052	..	0.050
	Total (Communication and Works Department) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.500	0.250	..	..	..					
0.500	0.250	..	..	..					
..	0.012	..	..	..					
1.543	0.896	..	..	..					
..	1.500	..	..	..					
..	1.500	..	..	..					
1.543	2.396	..	..	..					
0.300	0.350	..	..	..	..	..	..	..	..
0.012	0.050	..	..	..	..	..	..	..	..
0.007	0.064	..	..	..	..	..	..	..	..
.400	0.844	..	..	..	..	..	..	..	..
..	1.400	..	..	..	..	..	..	..	..
.020	0.020	..	..	..	..	..	..	..	..
.848	2.728	..	..	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	Revenue Department				
7.	Construction of Tehsil and Sub-Tehsil Headquarter's Buildings including staff Quarter at Kalat Division.	Approved	0.558	..	0.491
8.	Construction of 5 Patwarkhanas in Quetta District.	Do.	0.092	..	0.081
9.	Construction of Teasury Building and strong room at Uthal.	Do.	0.067	..	0.067
	Total Revenue Department	..			
	Police Department				
10.	Construction of Platoon Posts Headquarters Buildings, etc., in Kalat Division.	Do.	2.850	..	1.6
	Total Police Department	..			
	Judical Department				
11.	Providing more office accommodation in the High Court Building.	..	0.089	..	0.0
	Total Judicial Department	..	..		
	Tools and Plant	..	..		
	Total Government Offices & Buildings	..	..		
	Total Physical Planning & Housing ..	..	..		

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.034	0.050	..	..	..	..				
0.020	0.015	..		..	..			..	
0.067	0.006	..	..	..	..			..	
0.121	0.071	..	..	..					
0.800	1.000	..	..	..	..			..	
0.800	1.000	..	..	..					
0.019	0.010	..	..	..	..			..	
0.019	0.010	..	..	..					
..	0.020	..	..	..	..			..	
1.788	3.829	..	..	..					
..	10.707	0.100	1.100	..	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	SUMMARY				
	On-going Schemes				
	Primary Education	..	5.840	..	1.450
	Secondary Education	..	5.416	..	2.432
	Teacher Education	..	0.650	..	0.116
	Technical Education	..	4.931	..	2.605
	College Education	..	5.808	..	1.702
	Scholarships	..	4.600	..	2.816
	Miscellaneous	..	..	..	0.280
	Tools and Plants	..	..	..	..
	Total (Education and Training) ..				
	On-going Schemes				
	I. Primary Education				
1.	**Establishment of new Primary Schools .. ..**	**Approved**	2.240	..	0.414
2.	**Improvement of existing Primary Schools .. ..**	**Do.**	0.800	..	0.477
3.	**Upgrading of Primary Schools to Middle Schools ..**	**Do.**	2.800	..	0.559
	Total (Primary Education) ..				
	II. Secondary Education				
4.	**Opening of High Schools (Double and Single Section)**	**Do.**	1.040	..	0.871
5.	**Upgrading of Government Non-Government Middle Schools to High Schools.**	**Do.**	0.200	..	0.080
6.	**Construction of Arts Drawing rooms in Government High Schools.**	**Do.**	0.080	..	0.078
7.	**Construction of Arts Drawing rooms in Non-Government High Schools.**	**Do.**	0.040	..	0.012

TRAINING

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72,	1972-73,	1973-74,	1974-75
7	8	9	10	11	12	13	14	15	16
0.820	1.520	..	..	..	..			..	
1.538	1.982	..	..	..	..			..	
0.048	0.260	0.100	..	0.100	..			..	
0.935	1.276	0.200	..	0.200	..			..	
0.969	1.400	..	..	..	..			..	
0.636	0.524	..	..	..	..			..	
0.120	0.192	..	..	..	..			..	
..	0.021	..	..	..	..			..	
5.066	7.175	0.300	..	0.300	..			..	
0.180	0.600	..	..	..	..			..	
0.260	0.360	..	..	..	..			..	
0.380	0.560	..	..	..	..			..	
0.820	1.520	..	..	..	..			..	
0.252	0.220	..	..	..	..			..	
0.080	0.120	..	..	..	..			..	
0.016	0.020	..	..	..	..			..	
0.012	0.030	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
8.	Construction of building for Government High Schools.	Approved	0.508	..	0.400
9.	Construction of Hostels in Government High Schools	Do.	0.400	..	0.327
10.	Home Economic rooms in Government and Non-Government High Schools.	Do.	0.130	..	0.028
11.	Commercial and Agricultural Courses in Government and Non-Government Schools.	Do.	0.080	..	0.028
12.	Establishment of Comprehensive High Schools with hostel and diversified Courses.	Do.	2.778	..	0.360
13.	Library Services Constructions of Reading-*cum*-Library rooms in Government and Non-Government High Schools.	Do.	0.160	..	0.055
14.	Miscellaneous Schemes for Improvement of Schools.	Programme	..	..	0.193
	Total (Secondary Education) ..				
	III. Teacher Education—concld.				
15.	Training of Teacher for Polytechnic and Science Subjects for Schools/Colleges including TA/DA.	Programme	0.230	..	0.104
16.	Foreign Training for College teachers and other institutions.	Approved	0.370	..	0.012
	.. Total (Teacher Education) ..				
	IV.—(Technical Education.)				
17.	Establishment of New Polytechnic Institutes ..	Do.	8.600	..	3.308
18.	Construction of building for existing Commercial Institution and provision of equipment for New Commercial Institutions.	Do.	0.440	..	..
19.	Re-organization of Industrial Schools for Boys ..	Do.	0.891	..	0.297
	Total (Technical Education) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expedture during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.400	0.108	..	..	..	..			..	
0.224	0.095	..	..	..	..			..	
0.028	0.102	..	...	..	..			..	
0.028	0.052	..	..	..	..			..	
0.360	1.000	..	..	..	..			..	
0.030	0.095	..	..	..	..			..	
0.108	0.140	..	..	..	..			..	
1.538	1.982	..	..	.. ..					
0 036	0.160	..	..	..	..			..	
0.012	0.100	0.100	..	0.100	1st IDA Loan.			..	
0 048	0.260	0.100	..	0.100					
0.733	0.500	0.200	..	0.200	1st IDA Loan.			..	
..	0.326	..	..	..	..			..	
0.202	0.450	..	..	..	..			..	
0.935	1.276	0.200	..	0.200				..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	V.—College Education				
20.	Establishment of Inter College for Science Students	Approved	1.120	..	0.612
21.	Improvement of Libraries rooms in Non-Government Colleges.	Do.	0.082	..	0.032
22.	Scientific equipment for Colleges	Do.	0.354	..	0.046
23.	Improvement of Libraries/reading rooms in Government Colleges.	Do.	0.165		0.084
24.	Construction of hostels in Government Inter/Degree Colleges.	..	0.200 0.300	..	0.168 0.100
25.	Improvement of Instruction at Divisional Headquarters for Girls and Boys.	Do.	1.087	..	0.660
26.	Establishment of Superior Science College ..	Approved by P.D.W.P.	2.500	..	..
	Total (College Education) ..				
	VI.—Scholarships				
27.	Existing Scholarships	Approved	3.000	..	2.716
28.	Internal Scholarships	Do.	1.600	..	0.100
	Total (Scholarships)				
	VII.—Miscellaneous				
29.	Minor Works	Programme	..	..	0.280
30.	Research Cell for 4th Five Year Plan in P. & D. Department.	Approved	..	..	..
	Total (Miscellaneous)				
	Tools and Plants		..	..	..
	Grand Total (On-going Schemes Education Training) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.240	0.200	..	..	..	..			..	
0.032	0.028	..	..	..	..			..	
..	0.100	..	..	..	..			..	
0.084	0.080	..	..	..	..			..	
0.168	0.032	..	..	..	..			..	
0.100	0.200	..	..	..	..			..	
0.345	0.360	..	..	..	..			..	
..	0.400	..	..	..	..			..	
0.969	1.400	..	..	..					
0.536	0.284	..	..	..	..			..	
0.100	0.240	..	..	..	..			..	
0.636	0 524	..	..	..					
0.120	0.160	..	..	..	..			..	
..	0 032	..	..	..	..			..	
0 120	0.192	..	..	..					
..	0.021	..	..	..					
3.066	7.175	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	HEALTH DEPARTMENT				
	On-going Schemes				
1.	Construction of standard Distt. Headquarters Hospital, Loralai.	Approved	0.957	..	0.884
2.	Improvement and expansion of Sandeman Civil Hospital, Quetta.	Do.	B 1.100 E 0.300	..	B 1.158
3.	Addition of T. B. beds Provision of additional T. B. beds in Miss Fatima Jinnah T. B. Sanatorium Quetta.	Do.	B 0.190 E 0.050 E 0.224	..	B 0.238 E 0.050
4.	Provision of Central heating arrangement in the Miss Fatima Jinnah T. B. Sanitorium Quetta Pishin.	Do.	0.946	..	0.100
5.	Construction of residential accommodation for the staff of Public Health Food Analysis Laboratory at Quetta.	Do.	0.011 0.059	..	0.200
6.	Expansion of Distt. Headquarter Hospital, Fort Sandeman.	Do.	0.479	..	0.239
7.	Reconstruction of Health Department Buildings damaged by earthquake in Loralai and Sibi Distt.—(i) Barkhan, (ii) Duki and (iii) Kohlu.	Do.	0.489	..	..
8.	Expansion of Rural Health Centre, Dhadar to serve Distt. Headquarters Hospital.	Do.	0.028	..	..
9.	Expansion of Civil Hospital, Turbat	Do.	0.618	..	0.400
10.	Expansion of Rural Health Centre, Khuzdar ..	Do.	0.332	..	0.456
11.	Continuance of Training of L.H.V. Public Health School.	Do.	..	..	0.061
12.	Continuance of stipends for Midwives and Dais ..	Do.	..	..	0.006
13.	Continuance of stipends for training of Dais Nurses Dais and Midwives.	Do.	..	..	0.013
14.	Continuance of 40 stipend for probation Nurses of Sandeman Civil Hospital, Quetta.	Do.	..	..	0.091
15.	Continuance of School Health Services Units Quetta, Loralai, Kalat and Turbat.	Do.	..	..	..
16.	B. C. G. Campaign	Do.	..	..	0.56

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71 Total	Own resources	Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years 1971-72,	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.100	0.150	..	..	..	..			..	
B 0.400	0.300	..	..	..	..			..	
E 0.175	0.043	..	..	..	..			..	
E 0.050									
..	0.845	..	..	..	..			..	
..	0.060	..	..	..	..			..	
0.200	0.200	..	..	..	..			..	
..	0.180	..	..	..	..			..	
..	0.028	0.028	0.028	..	..			..	
0.200	0.218	..	..	..	..			..	
0 253	0.093	..	..	..	..			..	
0.061	0.061	..	..	..	..			..	
0.006	0.006	..	..	..	..			..	
0.013	0.013	..	..	..	..			..	
0.091	0.091	..	..	..	..			..	
..	0 066	..	..	..	..			..	
0.123	0.146	..	..	..	..			..	

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
17.	Purchase of equipment for T. B. Clinics at Loralai, Turbat and Sibi.	Approved	0.100	..	..
18.	Provision of central heating arrangement in T. B. Sanatorium, Quetta.	Do.	0.946	..	0.100
19.	Provisional Small-pox Eradication Programme ..	Do.	5.600	..	..
20.	Malaria Eradication Programme	Do.	311.700	..	..
21.	Construction of 12-bedded Uthal Hospital, Uthal ..	Do.	0.399	0.527	0.527
22.	Family Planning	Do.	..	..	..
23.	Continuance stipends for Para-medical School, Quetta.	Do.	..	..	..
24.	Tools and Plant	Do.	..	..	..
	Grand Total (Health)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.100	0.090	0.090	..	..			..	
..	0.500	..	..	..	..			..	
..	0.100	..	..	..	..			..	
..	1.019	..	..	..	..			..	
0.527	..	..	..	..	..			..	
..	0.400	..	..	..	..			..	
..	0.061	..	..	..	..			..	
..	0.016	..	..	..	..			..	
2.199	4.696	0.218	0.118	0.100					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	BASIC DEMOCRACIES, SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT				
	(a) On-going Schemes				
1.	Continuance of 27 Urban Community Development Projects.	Approved	..	..	0.115
2.	Continaunce of Grant-in-Aid to Social Welfare Council.	Do.	..	..	0.060
3.	48 Urban Community Development Projects ..	Do.	..	..	0.100
4.	Creation of 30 Pilot Rural Community Development Projects.	Do.	..	..	0.245
5.	Supervisory Services for Volunatry Community Development.	Do.	..	..	1.125
	Grand Total (Social Welfare)	..	..	..	..

WELFARE

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.025	0.024	..	..	..	..	..	..	..	..
0.010	0.040	..	..	..	..	..	..	..	..
0.055	0.135	..	..	..	..	..	..	..	..
0.202	0.276	..	..	..	..	..	..	..	..
	0.013	..	..	..	..	..	..	..	..
0.292	0.488	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
	(a) On-going Schemes				
1.	Central Mines Rescue Centre and Safety Station at Sinjidhi (Kalat).	Approved	2.124	..	1.125
	Total (Manpower and Employment) ..			..	..

EMPLOYMENT

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.523	0.512	..	..	..	..	..	..	..	..
0.523	0.512	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
1.	Rural Works Programme	Approved	950.000	200.000	308.100

Total (Rural Works Programe)

PROGRAMME

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
500.000	5.100	..	..	..	..	..	..	..	..
500.000	5.100	..	..	..					

B. AUTONOMOUS BODIES

DEVELOPMENT PROGRAMME, 1970-71

SUMMARY

Autonomous Bodies

(Million Rupees)

Sl. No.	Name of the Autonomous Bodies	Provision for 1970-71	Foreign Exchange required for 1970-71		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
I.	W.P.A.D.C. :				
	(*i*) Agriculture	125.500	..	..	..
	(*ii*) Water	37.000	..	..	..
	(*iii*) Transport and Communications	8.000	..	..	..
	(*iv*) Physical Planning and Housing	0.079	..	..	..
	Total (W.P.A.D.C.) ..	170.579	..	..	..
II.	W.A.P.D.A.:				
	(*i*) Water	220.952	53.320	..	..
	(*ii*) Power	453.543	112.834	..	..
III.	W.P.I.D.C.	78.140	13.550	2.550	11.000
IV.	W.P.S.I.C.	15.014	1.133	0.447	0.686
V.	A. C. (G.O.W.P.)	13.222	0.053	..	0.053
VI.	Pakistan Western Railways	275.000	125.847	..	125.847
	GRAND TOTAL ..	1,226.450	306.743	..	..

WEST PAKISTAN AGRICULTURAL DEVELOPMENT CORPORATION

ANNUAL DEVELOPMENT PROGRAMME 1970-71

SUMMARY

(Million Rupees)

Name of the Sector/Sub-Sector	A.D.P. Provision for 1970-71		
	Gross	Shortfall (10%)	Net
WATER	37.000	3.700	33.300
Agriculture :			
Agriculture Proper	105.957	10.596	95.361
Animal Husbandry	5.338	0.534	4.804
Colonization	8.834	0.883	7.951
Cooperative	0.221	0.022	0.199
Fisheries	0.100	0.010	0.090
Forests.	5.050	0.505	4.545
PHYSICAL PLANNING & HOUSING	0.079	0.008	0.071
COMMUNICATION	8.000	0.800	7.200
GRAND TOTAL (W.P.A.D.C.) .	170.579	17.058	153.521

WEST PAKISTAN AGRICULTURAL DEVELOPMENT CORPORATION

ANNUAL DEVELOPMENT PROGRAMME 1970-71

(Million Rupees)

. No.	Name of the Scheme	Capital Revenue	Provision for 1970-71	Foreign Exchange required for 1970-71: Total	Foreign Exchange required for 1970-71: Own Resources	Foreign Exchange required for 1970-71: Foreign Aid
1	2	3	4	5	6	7
VATER :						
	On-Going Schemes :					
1.	Guddu Barrage Project (other than Head Works)	Capital	7.200	..	..	..
2.	G. M. Barrage Project (other than Head Works)	„	7.200	..	..	..
3.	Development of Ground Water, Guddu Barrage Left Bank.	„	0.300	..	..	..
4.	G. M. Barrage Drainage Works	„	10.000	..	..	..
5.	Flood Protection Works in G. M. Barrage ..	„	1.000	..	..	..
6.	Flood Protection Works in Guddu Barrage ..	„	2.000	..	..	..
7.	Constructing Link Canal from Down Stream of out-fall regulator to R.D. 108 of K. B. Feeder Lower G. M. Barrage Project.	„	5.000	..	..	..
8.	Construction of Chichali Dam	„	0.240	..	..	..
9.	Construction of Dhurnal Dam	„	0.050	..	..	..
0.	Construction of Dhok Tahlian Dam	„	0.030	..	..	..
1.	Construction of Qibla Bandi Dam (Site 349) ..	„	0.200	..	..	..
2.	Obtaining Mechanical Equipment for construction of Small Dams.	„	1.034	..	..	..
.	General Investigation for Small Dams Sites in Northern Area and Southern Areas.	„	0.484	..	..	..
.	Construction of Kandar Dam	„	0.430	..	..	..
.	Construction of Seri Pick-up-Weir	„	0.018	..	..	..
.	Construction of Chattri Dam (Site 482) ..	„	0.030	..	..	..
.	Construction of Mullah Pick-up-Weir ..	„	0.066	..	..	..
	Total (On-going Schemes) ..		35.282	..	..	..

(Million Rupees)

1	2	3	4	5	6	7
	New Schemes :					
1.	Katha Shalad Pick-up-Weir	Capital	0.202	..	..	..
2.	Sultanpur Pick-up-Weir	"	0.346	..	..	..
3.	Veoha Pick-up-Weir	"	1.170	..	..	..
	Total (New Schemes) ..		1.718	..	..	..
	Total (Water) ..		37.000	..	..	..
	AGRICULTURE :					
	Agriculture and Agricultural Credits					
	On-Going Schemes :					
1.	Manure and Fertilizer (Subsidy)	Revenue	98.000	..	..	..
2.	Subsidy on Seed Distribution	"	3.000	..	..	..
3.	Scheme for Field Inspections and Certification of high grade quality of seeds (Establishment of Seed Testing Laboratories).	"	0.250	..	..	..
4.	Soan Valley Land Improvement Project ..	Capital	3.022	..	..	..
5.	Construction of Agriculture Department Buildings in Guddu.	"	0.200	..	..	..
6.	Soil and Water Testing Laboratory in Guddu Barrage.	Revenue	0.060	..	..	..
7.	Construction of W.P.A.D.C. Workshop, Hyderabad.	Capital	0.500	..	..	..
8.	Residential and Non-residential Buildings for Agriculture Department, G. M. Barrage.	"	0.200	..	..	..
9.	Agricultural Development Estates Project, Karachi (P.C. II).	Revenue	0.150	..	..	..
	Total (On-going Schemes)		105.382	..	..	..
	New Schemes :					
1.	F.A.O. Scheme for introduction of Sprinkler Irrigation at Islamabad.	Revenue	0.375	..	..	..
2.	Pilot Project for production of Seed Potato on 60 acres farm near Quetta.	"	0.200	..	..	..
	Total (New Schemes) ..		0.575	..	..	..
	Total (Agriculture & Agricultural Credits) ..		105.957	..	..	..

(Million Rupees)

1	2	3	4	5	6	7
	Animal Husbandry					
	On-going Schemes :					
1.	Red Sindhi Cattle Farm, Tando Mohd. Khan in G. M. Barrage.	Revenue	0.410	..	..	..
			—0.210	..	..	..
			0.200	..	..	..
2.	Opening of 10 Veterinary Hospitals in G. M. Barrage.	Revenue	0.200	..	..	..
3.	Livestock Development and Research Farm for Kundi Buffaloes in Guddu.	„	0.500	..	..	..
			—0.300	..	..	..
			0.200	..	..	
4.	Bhagnari Cattle-*cum*-Baluchi Sheep Farm Usta Mohd. Khan Guddu.	„	0.575	..	..	..
			—0.200	..	..	..
			0.375	..	..	..
5.	Training and Employment of Stock Assistants at Union Council level in G. M. Barrage.	„	0.100	—	..	..
6.	Strengthening of Animal Husbandry and Veterinary Aid Organisation in G. M. Barrage.	„	0.030	..	..	..
7.	Training and Employment of Stock Assistants, Guddu Barrage.	„	0.150	..	..	..
8.	Purchase and Maintenance of Breeding Bulls in Guddu.	„	0.060	..	..	..
9.	Strengthening of Animal Husbandry and Veterinary Aid Organization, Guddu.	„	0.060	..	..	..
.	Purchase and Maintenance of Breeding Bulls in G. M. Barrage.	„	0.055	..	..	..
.	Livestock Development and Research Farm for Dhanni Cattle and Hissar Dale Sheep, Kherimurat.	„	0.150	—	..	..
.	Development of Livestock Farm, Kherimurat ..	„	0.050	..	..	..
	Total On-going Schemes ..		1.630	..	..	..

(Million Rupees)

1	2	3	4	5	6	7
	New Schemes :					
1.	Dairy Factory, Islamabad	Revenue	2.447	..	..	..
2.	Dairy Farm, Islamabad	,,	1.261	..	..	..
	Total (New Schemes) ..		3.708	..	..	..
	Total (Animal Husbandry) ..		5.338	..	..	..
	Colonization and Land Reforms :					
	On going Schemes :					
1.	Consolidation of Holdings in G. M. Barrage ..	Revenue	0.246	..	..	..
2.	Rectangulation Works in Guddu Barrage ..	,,	0.400	..	..	..
3.	Marketing Centres and Mandi Towns (Tando Ikram and Gharo) and preparation of plants for Mandi Towns in G. M. Barrage.	Capital	0.304	..	..	..
4.	Scheme for Development of Kabuli and Nakabuli Land in G. M. Barrage.	,,	2.954	..	..	..
5.	Scheme for Development of Kabuli and Nakabuli Land in Guddu Barrage.	Capital	4.730	..	..	..
	Total (On-going Schemes) ..		8.634	..	..	..
	New Schemes :					
1.	Chak Abadies Guddu	Revenue	0.200	..	..	..
	Total (New Schemes) ..		0.200	..	..	..
	Total (Colonization) ..		8.834	..	..	..
	Cooperative :					
	On-going Schemes :					
1.	Organization of Cooperative Marketing Societies in Guddu Barrage.	Revenue	0.134	..		
2.	Organization of Union Council Service and Supply Cooperative Societies in Guddu Barrage.	,,	0.087			
	.. .. Total (On-going Schemes) ..		0.221	..	..	
	.. .. .. Total (Cooperative)		0.221	.	..	

(Million Rupees)

1	2	3	4	5	6	7
Fisheries :						
	New Schemes :					
1.	Development and Exploitation of Fisheries in Small Dams.	Revenue	0.100	—	..	..
	Total (New Scheme) ..		0.100	..	..	..
	Total (Fisheries) ..		0.100	—	..	..
Forests :						
	On-going Schemes :					
1.	Irrigated Plantation over 30,000 acres in G.M. Barrage. (Part I).	Revenue	1.015	..	—	—
2.	Irrigated Plantation over 30,000 acres in G. M. Barrage. (Part II).	"	0.764	..	..	—
3.	Guddu Barrage Afforestation Scheme ..	"	1.734	—	..	—
4.	Planting of Canalside landstrips over a length of 1,110 miles in Guddu.	"	0.413	—	—	—
5.	Planting of Roadside Landstrips over a length of 300 miles in G. M. Barrage.	Capital Revenue	0.026 0.274	— —	.. ..	.. ..
6.	Planting of Canalside Landstrips over a length of 400 miles in G. M. Barrage.	Capital Revenue.	0.085 0.303	.. —	.. ..	.. ..
7.	Planting of Roadside Landstrips over a length of 300 miles in Guddu Barrage.	Revenue	0.336	..	—	..
8.	Kalri Lake Afforestation Scheme	Capital Revenue	0.026 0.074	.. ..	.. ..	.. ..
	Total (On-going Schemes) ..		5.050	..	..	..
	Total (Forests)		5.050	..	..	—
PHYSICAL PLANNING AND HOUSING :						
	On-going Schemes :					
1.	Construction of Drinking Water Tanks in G. M. Barrage.	Capital	0.079	—	—	..
	Total (Physical Planning and Housing) ..		0.079	..	..	..

(Million Rupees)

1	2	3	4	5	6	7
TRANSPORT AND COMMUNICATION :						
	On-going Schemes :					
G. M. Barrage Roads :						
1.	Seerani Kadhan (13 miles)	Capital	0.100	..	..	..
2.	Kadhan to Nindo Shaher (12 miles)	"	0.050	..	..	..
3.	Sujawal Jati Road (22 miles)	"	0.150	..	..	..
4.	Sujawal Badin Road (48 miles)	"	0.300	..	..	..
5.	Buharo to Garho (11 miles)	"	0.150	..	..	..
6.	Nindo Shaher Wango Road, H.C.E.M. (15 miles)	"	0.150	..	..	..
7.	Badin Nindo Shaher H.C.E.W. (14.5 miles) ..	"	0.050	..	..	..
8.	Badin Kadhan Rahimki Bazar Road (36 miles)	"	0.200	..	..	..
9.	Tando Bago-Digri Road (30 miles)	"	0.300	..	..	..
10.	Tando Bago-Nindo Shaher Road (12 miles) ..	"	0.300	..	..	..
11.	Sujawal-Chuhar Jamali Road (16 miles) ..	"	0.200	..	..	..
12.	Land Compensation and Other Claims ..	"	1.000	..	..	..
13.	Tools and Plants	"	0.050	..	..	..
14.	Establishment Charges	"	0.600	..	..	..
	Total (G. M. Barrage Roads) ..		3.600	..	..	..
Guddu Barrage Roads :						
1.	Construction of Dodapur Garhi Khairro Road (11 miles).	Capital	0.040	..	..	..
2.	Construction of Jacobabad-Thul Saifal Kand Kot Road (46.33 miles).	"	0.700	..	..	..
3.	Construction of Humayun Thul Road (20 miles)	"	0.050	..	..	..
4.	Construction of Sher Muhammad Tahim Tajo Daro Chang Road (15 miles).	"	0.100	..	..	..
5.	Construction of Ubaro Reti Road (11.5 miles)	"	0.300	..	..	..
6.	Construction of Jawar Yaru Lund Road (9 miles)	"	0.050	..	..	..
7.	Construction of Ghotki Mathelo-Jawar Road (4.49 miles).	"	0.500	..	..	..
8.	Saifal Tangwani Road	"	0.010	..	..	..
9.	Construction of Dharki Mohammadpur (7.5 miles).	"	0.050	..	..	..

(Million Rupees)

1	2	3	4	5	6	7
10.	Construction of Mahsro Shahpur Road	Capital	0.500	..	..	..
11.	Bago Dero Minor Link Road	„	0.020	..	..	..
12.	Survey and Levelling	„	0.015	..	..	..
13.	Establishment	„	0.285	..	..	..
14.	Tools and Plants	„	0.080	..	..	..
15.	Land Compensation and Other claims	„	0.300	..	..	..
	Total (Guddu Barrage Roads)		3.000	..	..	..
	Total (On-going Schemes)		6.600	..	..	..
	New Schemes :					
1.	Hingoro Salani Forest Link Road, Guddu	Capital	0.300	..	..	..
2.	Mathelo Adilpur *via* Naval Chak (Valrah), Guddu.	„	0.200	..	..	..
3.	Reconditioning of Thatta Ferry Sujawal Road, G. M. Barrage.	„	0.600	..	..	..
4.	Reconditioning of Hyderabad T. M. Khan Road, G. M. Barrage.	„	0.300	..	..	..
	Total (New Schemes)		1.140	..	..	..
	Total (Communication)		8.000	..	..	..
	GRAND TOTAL (W.P.A.D.C.)		170.579	..	..	..

II. WATER AND POWER DEVELOPMENT AUTHORITY

Development Programme, 1970-71

(Million Rupees)

Sl. No.	Name of the Scheme	Provision for 1970-71	Rupee Loan	Foreign Loan	Guaranteed Loan
1	2	3	4	5	6
A. Water :					
Surface Water Develoľment :					
1.	Karachi Irrigation Project	15.300	15.300	..	..
2.	Gomal Dam/Chasma Right Bank Canal ..	5.000	5.000	..	..
3.	Tanda Dam	0.043	0.043	..	..
4.	Khanpur Dam	12.989	12.989	..	..
	Total ..	33.332	33.332	..	..
Miscellaneous/Investigations :					
5.	General Investigations	20.385	15.623	4.762	..
6.	Machinery Pool Organisation	*1.542	..	*1.542	..
	Total ..	20.385	15.623	4.762	..
Reclamation :					
7.	Scarp Chaj Doab	63.680	40.080	23.600	..
8.	Scarp Lower Thal	33.968	21.525	0.578	11.865
9.	Scarp Upper Rechna	12.784	12.130	..	0.654
10.	Scarp Khairpur	4.401	4.401	..	..
11.	Scarp Rohri North	46.000	34.233	..	11.767
12.	Scarp Shorkot Kamalia	2.600	2.500	0.100	..
13.	Scarp Bahawalpur	2.500	2.500	..	..
	Total ..	165.933	117.369	24.278	24.286
Provincial Grant :					
14.	Mona Experimental Project	1.302	1.302	..	..
	GRAND TOTAL ..	220.952	167.626	29.040	24.286

*Not included in Total.

(Million Rupees)

Sl. No.	Name of the Scheme	Provision for 1970-71	Rupee Loan	Foreign Loan	Guaranteed Loan
1	2	3	4	5	6
B. Power :					
1.	Hyderabad Extension	0.580	0.580	..	..
2.	Two Additional Gas Turbines	13.143	6.000	..	7.143
3.	Additional Mobile	0.360	0.360	..	..
4.	Gudu Thermal	106.069	74.215	0.824	31.030
5.	Mangla Hydro Extension	23.679	13.897	2.427	7.355
6.	Northern Zone Transmission	24.914	20.000	4.914	..
7.	Northern Zone Transmission Ext.	21.191	16.000	..	5.191
8.	Southern Zone Transmission	10.600	10.500	..	0.100
9.	Quetta Thermal Extension	4.650	4.000	..	0.650
10.	Distribution of Power	174.122	154.122	14.343	5.657
New Schemes :					
11.	Mangla 7 and 8	2.052	2.052	..	..
12.	R. & T. Laboratory Extension	0.800	0.800	..	..
13.	Tarbela 1, 2, 3 and 4	1.600	1.500	0.100	..
14.	500 KV Tarbela Lyallpur	1.500	1.500	..	..
15.	3-200 KV Circuit between Tarbela and Wah ..	1.000	1.000	..	..
16.	S. T. Grid System	64.283	31.183	32.600	0.500
17.	Renewals and Replacements	2.000	2.000	..	..
18.	Quetta Thermal Extension 5 and 6	1.000	1.000	..	..
	Total (Power)	453.543	340.709	55.208	57.626
	Total (Water)	220.952	167.626	29.040	24.286
	GRAND TOTAL (Water and Power) ..	674.495	508.335	84.248	81.912

III. WEST PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION

Development Programme, 1970-71

(Million Rupees)

Unit No.	Sl. No.	Name of Project	Provision for 1970-71	Foreign Exchange required for 1970-71	
				Cash	Aid
1	2	3	4	5	6
I.	1.	Development of Degari Coal Mines	1.400	..	..
	2.	Block Provision for new Schemes (Survey and Investigation of minerals like Chromite, Manganese, Laterites, Sulphur, Iron Copper etc.	2.000	0.500	..
	3.	Development of Iron Ore Chilgazi	3.000	..	..
	4.	Feasibility Study of sea salt works	0 500	0.300	..
		Total Unit I.—(Baluchistan) ..	6.900	0.800	..
II.	1.	Karachi Shipyard and Engg. Works, Phase-II, Part-I ..	..	..	..
	2.	Pakistan Machine Tools Factory	20.840	..	5.000
	3.	Management Development Programme, including addition of Export Marketing Wing.	2.000	..	..
	4.	Manufacturing of Metallurgical Coke from local coal for Feasibility Survey.	0.200	0.100	..
	5.	Heavy Electronic Survey for Feasibility Study ..	0.500	0.200	..
	6.	Survey and Investigation of minerals (Coal, Dolomite Silica Sand, Salt Lakes, Limestone, Clay).	0,500	0.150	..
		Total Unit II.—(Sind)	24.040	0.450	5.000
III.	1.	Heavy Mechanical Complex	22.500	..	1.000
	2.	Heavy Electrical Complex	1.500	..	1.000
	3.	Central Foundry and Forge	2.000	..	0.500
	4.	Development of Rock Salt Mines	1.500	1.000	..
	5.	Manufacturing of Fibre Glass Pipes	..	..	..
	6.	Survey and Investigation of minerals (Bauxite, Fire Clay, Gypsum etc.).	1.500	0.200	..
		Total Unit III.—(Punjab)	29.000	1.200	2.500

(Million Rupees)

Unit No.	Sl. No.	Name of Project	Provision for 1970-71	Foreign Exchange required for 1970-71	
				Cash	Aid
1	2	3	4	5	6
IV.	1.	Forest Industries Complex	10.900	..	0.500
	2.	Development of Swat China Clay	6.200	..	3.000
	3.	Survey and Investigation of Mineral Malakand Agencies and N.W.F.P.	1.000	0.100	..
	4.	Development of Rock Salt Quarries	0.100	..	..
		Total Unit IV.—(N.W.F.P.) ..	18.200	0.100	3.500
		GRAND TOTAL (W.P.I.D.C.) ..	78.140	2.550	11.000

Sl No.	Name of the Scheme	Status of the Scheme	Estimated cost
1	2	3	4
	UNIT I (BALUCHISTAN)		
1.	Development-*cum*-Training Centre for Carpet Ind. at Naushki (Quetta).	Approved	*5.832 *(Total cost of nine centres)
2.	Handicrafts Department Centre, Quetta (Quetta).	Do.	*5.240 *(Total cost of 12 centres).
3.	Handicrafts Department Centre, Loralai (Loralai)	Do.	Centres Ditto.
4.	Carpet & Drugget Making Centre, Chaman (Quetta) ..	Do.	0.196
5.	Small Inds. Estate, Quetta	Do.	2.200
6.	Zonal Office, Quetta	Do.	..
7.	Handicrafts Deptt. Centre, Kalat (Kalat)	Do.	*5.240 *(Total cost of 12 centres)
8.	Wool Spinning & Weaving Centre, Mastung (Kalat) ..	Do.	1.350 *(Total cost of 12 centres)
9.	Headquarter (Lahore)	Do.	..
10.	Small Inds. Survey Organization	Do.	0.238
11.	Staff Training Scheme for WPSIC	Do.	0.513
12.	Consultant & Industrial Counsellor or W.P.S.I.C. ..	Do.	0.350
13.	Fairs & Exhibitions	Do.	0.500
14.	Survey of Small House Hold Manufacturing Unit in W. Pak ..	Do.	0.448
15.	Small Industries Institute	Do.	4.935
	New Schemes :		
1.	Addition of Cell for Marble Crafts in HDC, Quetta (Quetta) ..	Do.	0.251
2.	HDC (Embroidery) Khuzdar, Quetta	Do.	0.022
	Total ..	(Baluchistan)	

PROGRAMME, 1970-71

Small Industries Corporation

(Million Rupees)

				Foreign Exchange required for 1970-71			
Actuals 1965—69	Revised Estimate for 1969-70	Fourth Plan Allocation.	Provision for 1970-71	Total	Own Resources	Foreign Aid	Source of Foreign Aid/Loan
5	6	7	8	9	10	11	12
0.166	0.055	..	0.069	..	..	..	..
0.143	0.048	..	0.054	..	..		
0.107	0.038	..	0.045	..	..	..	..
0.261	0.055	..	0.060	..	..	..	..
1.490	0.211	..	0.062	..	..	..	..
0.409	0.137	..	0.140	..	..	..	..
0.162	0.054	..	0.061	..	..	..	..
0.367	0.460	..	0.330	..	..	..	..
7.999	2.572	..	0.285	..	..	..	..
0.259	0.100	..	0.010	..	..	..	..
0.023	0.500	..	0.006	0.001	0.001	..	..
..	0.200	..	0.015	..	..	..	..
0.144	0.100	..	0.010	0.005	0.005	..	..
0.275	0.100	..	0.008	..	..	..	..
2.263	0.350	..	0.050	..	..	..	..
..	..	..	0.251	0.095	0.095	..	..
..	..	..	0.053	..	..	..	..
..	..	..	1.509	0.101	0.101	..	

Sl No.	Name of the Scheme	Status of the Scheme	Estimated cost
1	2	3	4
	UNIT II (SIND)		
			*(Total cost of 12 centres)
1.	HDC, Khairpur	Approved	*5.240
2.	SIE, Sukkar	Do.	2.922
3.	SIE, Larkana	Do.	2.609
4.	Extension Cell of SII at Sukkur	Do.	0.070
5.	Light Engg. Service Centre, Sukkur	Do.	3.900
6.	Zonal Office, Khairpur	Do.	..
7.	Development-*cum*-Training Centre for carpet Inds. at Hyderabad.	Do.	*5.332
			*(Total cost of nine centres).
8.	Dev.-*Cum*-Training Centre for Carpet Ind. at Mithi	Do.	..
9.	HDC, Hala	Do.	*5.240
			*(Total cost of 12 centres).
10.	HDC for Glass & Bangles, HYD.	Do.	0.402
11.	HDC for Drugget Nagarparker (Tharparkar)	Do.	0.058
12.	HDC for Desert Embroidery Mirpur Khas (Mirpur Khas).	Do.	0.095
13.	Metal Industry Centre, Shikarpur	Do.	..
14.	Zonal Office, Hyderabad. Karachi Division (excluding Lasbela District).	Do.	..
15.	Light Engg. Service Centre, Karachi	Do.	1.657
16.	Service & Common Facility Centre (Textile), Korangi, Karachi	Do.	4.677
17.	H.D.C. for Stone and Marble Crafts, Karachi	Do.	0.256
18.	Artisan Workshop Malir, Karachi	Do.	0.745
19.	Zonal Office, Karachi	Do.	..
20.	Headquarters (Lahore)	Do.	..
21.	Small Ind. Survey Organization	Do.	0.238
22.	Staff Training Scheme W.P.S.I.C.	Do.	0.513

(Million Rupees)

Actuals 1965—69	Revised Estimate 1969-70	Fourth Plant Allocaon.	Provision for 1970-71	Foreign Exchange required for 1970-71			
				Total	Own Resources	Foreign Aid	Source of Foreign Aid/Loan
5	6	7	8	9	10	11	12
0.188	0.053	..	0.056	..	..	..	..
1.497	0.351	..	0.090	..	..	..	..
1.174	0.179	..	0.076	..	..	..	..
0.092	..	..	0.100	..	..	..	..
..	0.220	..	0.300	0.200	..	0.200	ILD
0.239	0.130	..	0.143	..	..	..	..
0.327	0.099	..	0.066	..	..	..	..
0.123	0.036	..	0.048	..	..	..	..
0.082	0.054	..	0.048	..	..	..	..
0.260	0.050	..	0.056	..	..	..	..
0.091	0.035	..	0.035	..	..	..	..
0.110	0.040	..	0.060	..	..	..	..
..	..	..	0.002	..	..	..	..
0.459	0.087	..	0.085	..	..	..	..
1.130	0.250	..	0.400	..	..	..	..
1.000	0.500	..	0.400	..	..	..	..
0.247	0.132	..	0.050	..	..	..	..
0.830	..	..	0.071	..	..	..	..
..	0.239	..	0.241	..	..	..	..
7.999	2.572	..	0.768	..	..	..	..
0.259	0.100	..	0.027	..	..	..	..
0.023	0.050	..	0.016	0.008	0.008	..	..

Sl No.	Name of the Scheme	Status of the Scheme	Estimated cost
1	2	3	4
23.	Consultant and Industrial Counseller for WPSIC	Approved	0.350
24.	Fairs and Exhibitions (Lahore)	Do.	0.500
25.	Survey of Small Household MFG Units of West Pakistan ..	Do.	0.448
26.	Small Industries Institute, Lahore.	Do.	4.935
	New Scheme :		
1.	H.D.C. for Lacquer Training, Kashmore (Jacobabad) ..	Do.	0.093
2.	Artisan Colony, Hyderabad	Do.	0.499
	Total (SIND) ..		
	UNIT III (PUNJAB)		
1.	Institute of Ceramics & Common Facility Centre, Gujrat ..	Do.	1.677
2.	Carpet Centre at Talagang	Do.	0.080
3.	H. D. C., Rawalpindi	Do.	*5.240 *(Total cost of 12 centres).
4.	H. D. C., Murree	Do.	..
5.	Dev.-*cum*-Training Centre for Carpet Inds. Gujarkhan ..	Do.	*5.332 *(Total cost of 9 center).
6.	S.I E. Gujrat	Do.	2.462
7.	Zonal Office, Rawalpindi	Do.	..
8.	Carpet Centre, Naushera	Do.	0.080
9.	H. D. C., Lahore	Do.	*5.240 *(Total cost of 12 centres).
10.	Light Engg. Service Centre, Gujranwala ..	Do.	2.229
11.	Cutlery & Small Tools Ser. Centre, Nizamabad.	Do.	0.933
12.	Sports Goods Service Centre, Sialkot	Do.	0.630
13.	Rubber & Plastic Cell Sports Goods Service Centre, Sialkot ..	Do.	0.322

(Million Rupees)

Actuals 1965—69	Revised Estimate 1969-70	Fourth Plan Allocation.	Provision for 1970-71	Foreign Exchange required for 1970-71			
				Total	Own Resources	Foreign Aid	Source of Foreign Aid/Loan
5	6	7	8	9	10	11	12
..	0.200	..	0.040	..	..	..	..
0.141	0.100	..	0.027	0.014	0.014	..	..
0.275	0.100	..	0.020	..		..	..
2.263	0.350	..	0.135	..		..	..
..	..	..	0.112	..	..	..	..
..	..	..	0.250	..	..	..	..
			3.722	0.217	0.017	0.200	
1.384	0.276	..	0.360	..	..	..	..
0.064	0.035	..	0.035	..			..
0.140	0.234	..	0.047	..	..		..
0.107	0.035	..	0.043	..	..	..	..
0.105	0.047	..	0.053	..	..	..	..
0.970	0.185	..	0.090	..		..	..
0.172	0.089	..	0.098			..	..
0.064	0.035	..	0.035				..
0.333	..	..	..	..	..	..	..
0.991	0.470	..	0.550	0.100	0.100		..
0.557	0.270	..	0.280	..		..	..
0.470	0.131	..	0.240				..
0.195	0.183	..	0.045	..	..		..

Sl No.	Name of the Scheme	Status of the Scheme	Estimated cost
1	2	3	4
14.	Electrical Appliance Cell at Metal Indus. Service Centre, Sialkot.	Approved	0.275
15.	Handicrafts Design Centre, Lahore	Do.	0.219
16.	HDC for Wood Crafts in Artisan Colony, Lahore	Do.	0.435
17.	Small Inds. Estate, G.Wala	Do.	4.970
18.	Small Indus. Estate, Sialkot	Do.	4.951
19.	Sewing Machine Industrial Estate, Lahore	Do.	0.421
20.	Modern Pattern shop at Sewing Machine Indusrtial Estate, Lahor .	Do.	0.155
21.	Zonal Office, Lahore	Do.	..
22.	Dev.-*cum*-Training Centre for Carpet Ind. at Leiah ..	Do.	5.332
23.	Development-*cum*-Training Centre for Carpet Ind. at D. G. Khan.	Do.	..
24.	Handicrafts Dev. Centre at Multan	Do.	*5.240 *(Total cost of 12 centrs).
25.	Small Textile Service Centre, Multan	Do.	0.903
26.	Zonal Office, Multan	Do.	..
27.	Dev.—*cum*-Training Centre for Carpet Ind. at Bahawalpur	Do.	*5.332 *(Total cost of 9 Centres).
28.	H. D. C. Bahawalpur	Do.	*5.240 *(Total cost of 12 Centres).
29.	Small Inds. Estate, Bahawalpur	Do.	2.355
30.	H.D.C. for Pakistani Durree and Drugget at Chistian ..	Do.	0.08
31.	Addition of Cell Leather and Embroidered Goods in H. D. C. Bahawalpur	Do.	0.08
32.	Headquarter, Lahore	Do.	..
33.	Small Ind. Survey Organization	Do.	0.23
34.	Staff Training Scheme for WPSIC	Do.	0.51
35.	Consultant & Industrial Counsellor of WPSIC	Do.	0.3
36.	Fairs & Exhibitions	Do.	0.9

(Million Rupees

Actuals 1965—69	Revised Estimate for 1969-70	Fourth Plan Allocation.	Provision for 1970-71	Foreign Exchange Required for 1970-71			
				Total	Own Resources	Foreign Aid	Source of Foreign Aid/Loan
5	6	7	8	9	10	11	12
0.210	0.210	..	0.045	..	..	..	..
0.866	0.300	..	0.360	..	..	..	..
0.248	0.050	..	0.130	..	..	..	..
1.999	0.223	..	0.122	..	..	..	..
1.387	0.257	..	0.135	..	..	..	..
0.181	0.020	..	0.025	..	..	..	..
0.150	0.025	..	..	..	..	..	..
0.853	0.170	..	0.186	..	..	..	..
0.094	0.095	..	0.050	..	..	..	..
0.238	0.062	..	0.064	..	..	..	..
0.139	0.041	..	0.047	..	..	..	..
0.517	0.120	..	0.250	..	..	..	..
0.269	0.111	..	0.120	..	..	..	..
0.104	..	..	..	..	..	..	..
0·121	0 130	..	0.270	..	..	..	..
1.217	0 265	..	0.260	..	..	..	..
0.210	0.106	..	0.044	..	..	..	..
0.021	0.106	..	0.050	..	..	..	..
7.999	2.572	..	1.141	..	..	..	..
0.259	0 100	..	0.042	..	..	..	..
0.023	0 050	..	0.025	0.004	0.004	..	..
..	0 200	..	0.065	..	..	..	..
0.144	0.100	..	0.042	0.021	0.021	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost
1	2	3	4
37.	Survey of Small Household MFG. Units, Hyderabad	Approved	0.275
38.	Small Industries Institute, Lahore	Do.	4.935
	New Schemes		
1.	HDC for Textile Crafts in Lyallpur	Do.	0.203
2.	Establishment of Research Laboratory in Model Tanning & Footwear Centre, G/Wala.	Do.	0.321
3.	Artisan Colony, Lahore	Do.	0.498
4.	Common Facility Centre for Power Loom, Kasur	Do.	0.543
5.	Establishment of Export Cell in Headquarter, Lahore	Unapproved	0 499
6.	Artisan Colony, Multan	Approved	0 040
	Total (PUNJAB)		
	UNIT IV (N.W.F.P.)		
1.	H.D.C. (Wool Spinning & Wood Carving), Jareed	Do.	0.686
2.	Textile Training Centre, Urmer	Do.	0.296
3.	Metal & Wood Work shop, Pishongri	Do.	0.331
4.	Ceramic Training Centre, Pabbi	Do.	0.175
5.	Embroidery Knittting Centre, Naushera	Do.	0.037
6.	Extension Cell of Small Inds : Institute at Peshawar	Do.	0.070
7.	Dev.-cum.-Training Centre for Carpet Ind. at Peshawar	Do. (*Total cost of 9 centres).	*5.332
8.	H. D. C., Peshawar	Approved *(Total cost of 12 Centres)	*5.240
9.	Wool Spinning Centres, Mansehra (Hazara)	Do.	0.774
10.	Small Inds. Estate, Peshawar	Do.	2.395
11.	Zonal Office, Peshawar	Do.	..

(Million Rupees)

Actuals 1965—69	Revised Estimates for 1969-70	Fourth Plan Allocation	Provision for 1970-71	Foreign Exchange required for 1970-71			
				Total	Own Resources	Foreign Aid	Source of Foreign Aid
5	6	7	8	9	10	11	12
0.275	7.501	..	0.032	..	..	..	..
2.263	0.350	..	0.210	..	..	..	..
..	..	..	0.203	..	..	..	..
..	..	..	0.321	0.135	0.135	..	..
..	..	..	0.250	..	..	..	..
..	..	..	0.543	..	..	..	..
..	..	..	0.080	..	..	..	..
..	..	..	0.250	..	..	..	..
			6.846	0.260	0.260	..	
0.118	0.160	..	0.550	..	..	..	..
0.178	0.060	..	0.070	..	..	..	..
0.146	0.160	..	0.060	..	..	..	..
0.106	0.060	..	0.060	..	..	..	..
0.081	0.040	..	0.045	..	..	..	..
0.092	..	..	0.100	0.014	0.014	..	..
0.117	0.039	..	0.050	..	..	..	..
0.107	0.037	..	0.044	..	..	..	..
0.062	0.100	..	0.060	..	..	..	..
0.771	0.197	..	0.133	..	..	..	..
0.689	0.177	..	0.195	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost
1	2	3	4
12.	Wood Working Service Centre, Peshawar	(Recommended by the Govt).	1.220
13.	Training Centre for Patti Making, Swat. (Swat)	Approved	0.196
14.	Training Centre for Patti Making, Dir. (Dir)	Do.	0.250
15.	Training Centre for Drugget Making Dir, (Dir)	Do.	..
16.	Dev. *cum* Training Centre for Carpet Inds :, Bannu (Bannu).	Do. *(Total cost of 9 Centres).	*5.332
17.	H. D. C., D. I. Khan	Do.	5.240
18.	Headquarter (Lahore)	Do.	..
19.	Small Indus. Survey Organization Lahore (Lahore) ..	Do.	0.238
20.	Staff Training Scheme for WPSIC.	Do.	0.513
21.	Consultant and Industrial Counsellor for WPSIC	Do.	0.350
22.	Fairs and Exhibitions	Do.	0.500
23.	Survey of Small Household MFG. Units, Hyderabad, Hazara and Other Districts of West Pakistan (Lahore)	Do.	0.448
24.	Small Industries Institute (Lahore).	Do.	4.935
25.	Devo Schemes in S. I. Estates located in backward Areas proposed feasibility studies.	Do.	0.100
	New Schemes		
1.	Additional Cell for Marble Craft in H.D.C., Peshawar ..	Approved	0.321
	Total (N.W.F.P)		
	Grand Total (W.P.S.I.C.) ..		

(Million Rupees)

Actuals 1965—69	Revised Estimates for 1969-70	Fourth Plan Allocation.	Provision for 1970-71	Foreign Exchange Required for 1970-71			
				Total	Own Resources	Foreign Aid	Source of Foreign Aid/Loan
5	6	7	8	9	10	11	12
..	0.200	..	0.400	0.486	..	0.486	GOPA West Germany
0.194	0.035	..	0.065	..	..	..	..
0.377	0.071	..	0.060	..	..	..	..
..	..	..	..	..	..	..	..
0.110	0.038	..	0.050	..	..	..	..
0.094	0.040	..	0.045	..	..	..	..
7.999	2.572	..	0.598	..	..	..	..
0.259	0.100	..	0.021	..	..	..	..
0.023	0.059	..	0.013	0.602	0.602	..	..
..	0.200	..	0.030	..	..	..	..
0.144	0.100	..	0.021	0.010	0.010	..	..
0.275	0.100	..	0.015	..	..	..	..
2.263	0.350	..	0.105	..	..	..	..
0.038	0.025	..	0.025	..	..	..	..
			0.122	0.043	0.043	..	..
			2.937	0.555	0.069	0.486	
			15.014	1.133	0.447	0.686	

V. ASSOCIATED

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Expenditure during the 3rd plan period
1	2	3	4	5	6
I. PUNJAB					
1.	Rehabilitation, Modernization, and Balancing of Wah Cement Works, Wah.	Approved	27.000	23.761	27.000
II. SIND					
	Extension of Rohri Cement Works, Rohri ..	Do.	30.000	25.317	30.000
			Total (A.C—G.O.W.P)		

CEMENT (G. O. W. P.)

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
16.690	6.818	0.030	..	0.030	Japan	..	..	..	..
17.410	6.404	0.023	..	0.023	Japan	..	..	..	..
34.100	13.222	0.053	..	0.053	..	..	..	..	..

VI. PAKISTAN

DEVELOPMENT

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
1.	**New Construction.**				
1.	Karachi Circular Railway	..	..	..	..
2.	Kot Adu-Dera Gazi Khan Railway	..	..	..	..
3.	Hyderabad Mirpur Khas Railway Conversion From Meter to Broad Gauge.	..	..	..	..
4.	Amruka Wasawewala Rail Link I	..	..	..	..
5.	Islamabad Spur	..	..	..	..
6.	Kashmore Dera Gazi Khan Rail Link	..	..	..	..
			Total (New Constructions)		..
2.	Rolling Stock	..	..	..	..
3.	Provision and Replacement, Rehabilitation and Expansion of Workshops.	..	..	..	..
4.	Rehabilitation of Existing and Provision of New Bridges.	..	..	..	..
5.	Rehabilitation and Improvement of Track ..	..	..	..	..
6.	Engineering and Other Structural Works	..	..	..	..
			Total (P.W. Railway)		..

WESTERN RAILWAYS

PROGRAMME, 1970-71

(Million Rupees)

Revised Estimates 1969-70	Provisions fors 1970-71	Foreign Exchange required for 1970-71			Sources of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	3.500	..	..	..	..	..	..	..	..
..	0.050	..	..	..	..	7.510	..	..	..
..	0.050	..	..	..	..	0.290	..	..	..
..	0.100	..	..	..	..	2.748	2.747	2.747	..
..	0.500	..	..	..	..	1.998	1.997	1.997	..
..	12.000	..	..	..	..	35.000	13.240	..	..
..	16.200	..	..	..					
..	128.816	..	..	..	..	113.428	105.546	105.546	105.546
..	6.738	..	..	..	..	25.373	25.372	23.998	23.684
..	21.810	..	..	..	..	57.98	5.798	5.797	5.797
..	30.900	..	..	..	..	56.135	56.135	56.135	56.135
..	70.536	..	..	..	..	49 657	94.029	94.026	94.025
..	275.000	125.847	..	125.847		..	..	..	..

CENTRE

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1970-71

SUMMARY BY SECTORS

(Million Rupees)

S. No.	Name of the Sector	Provision for 1970-71	Foreign Exchange Required for 1970-71		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	58.378	33.326	29.578	3.748
2.	Water and Power	99.824	50.733	2.090	48.643
3.	Industry	65.428	12.619	5.728	6.891
4.	Fuels and Minerals	90.111	38.710	6.200	32.510
5.	Transport & Communications	394.954	146.014	10.958	135.056
6.	Physical Planning & Housing	101.676	1.140	1.140	..
7.	Education & Training	37.197	4.016	3.064	0.952
8.	Health	19.048	6.114	6.114	..
9.	Family Planning	7.300	..	..	..
10.	Social Welfare	4.295	..	..	..
11.	Manpwer & Employment	1.100	..	..	..
12.	Works Programme	4.500	..	..	..
13.	Development Corporation of Tribal Areas	20.000	0.500	0.500	..
	Total (Grass)	903.811	293.172	65.372	227.800
	Less (Shortfall)	3.811			
	Total (Net)	900.000			

DEVELOPMENT PROGRAMME, 1970-71

SUMMARY—CENTRE

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (On-going and New)
1	2	3	4	5
1.	Agriculture ..	54.924	3.454	58.378
2.	Water ..	13.352	0.130	13.482
3.	Power ..	85.842	0.500	86.342
4.	Industry ..	50.928	14.500	65.428
5.	Fuels and Minerals ..	84.411	5.700	90.111
6.	Transport and Communications	364.087	30.867	394.954
7.	Physical Planning and Housing	97.077	4.599	101.676
8.	Education and Training	30.225	6.972	37.197
9.	Health ..	16.745	2.303	19.048
10.	Family Planning ..	7.300	..	7.300
11.	Social Welfare ..	4.295	..	4.295
12.	Manpower and Employment ..	0.900	0.200	1.100
13.	Works Programme ..	3.500	1.000	4.500
14.	Development Corporation for Tribal Areas	..	20.000	20.000
	Total (Gross) ..	813.586	90.225	903.811
	Less (Shortfall)			6.811
	Total (Net) ..			900.000

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1970-71

SUMMARY BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

Sl. No.	Name of the Division	Provision for 1970-71
1	2	3
1.	Cabinet	48.000
2.	Commerce	3.000
3.	Communications	244.000
4.	Defence	141.000
5.	Economic Affairs	4.100
6.	Education	27.630
7.	Establishment	2.700
8.	Family Planning	7.300
9.	Finance	9.152
10.	Food and Agriculture	53.341
11.	Health	16.815
12.	Industries	19.325
13.	Information & National Affairs	28.500
14.	Kashmir Affairs	40.000
15.	Labour & Social Welfare	4.195
16.	Natural Resources	91.111
17.	Planning	10.800
18.	Rehabilitation & Works	32.500
19.	Scientific & Technological Research	93.342
20.	States & Frontier Regions	7.000
21.	Development Corporation for Tribal Areas	20.000
	Total (Gross)	903.811
	Less (Shortfall)	3.811
	Total (Net)	900.000

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1970-71

(BROAD DETAILS BY ADMINISTRATIVE DIVISION)

(Million Rupees).

Sl. No.	Name of the Admn. Division.	Provision for 1970-71
1	2	3
1.	**Cabinet Division:**	
	(*i*) Capital at Islamabad	48.000
	Total (Cabinet)	48.000
2.	**Commerce Division:**	
	(*i*) National and International fairs etc.	2.900
	(*ii*) Subsidy on supply of Fertilizers to Tea Estates	0.100
	Total (Commerce)	3.000
3.	**Communications Division:**	
	(*i*) Telegraphs & Telephones	200.000
	(*ii*) Post Offices	14.000
	(*iii*) C & T Wing	30.000
	Total (Communication)	244.000
4.	**Defence Division:**	
	(*i*) Meteorological Services	8.000
	(*ii*) Civil Aviation	70.000
	(*iii*) Tourism	5.000
	(iv) D.G. Ports & Shipping.	58.000
	Total (Defence)	141.000
5.	**Economic Affairs Division:**	
	(*i*) Development Programme of C. S. O	4.100
	(*ii*) Survey of Building and Housing conditions in Urban Areas-CSO	—
	Total (Economic Affairs)	4.100
6.	**Education Division:**	
	(*i*) University Education	8.020
	(*ii*) Scholarships	2.988
	(*iii*) Social and Cultural Activites	4.600
	(*iv*) Central Educational Institutions	9.522
	(*v*) Printing Corporation	..
	(*vi*) Block Provision for New Educational Policy	2.500
	Total (Education)	27.630

(Million Rupees)

Sl. No.	Name of the Admn.Division.	Provision for 1970-71
1	2	3
7.	Establishment Division:	
	(*i*) Scholarships	0.800
	(*ii*) Development of Pak Administrative Staff College	0.700
	(*iii*) Staff Welfare Schemes	1.200
	(*iv*) Club at Islamabad	..
	Total (Establishment)	2.700
8.	Family Planning Division	7.300
	Total (Family Planning)	7.300
9.	Finance Division:	
	(*i*) Agriculture Development Bank of Pakistan	..
	(*ii*) Advances to Govt. Servants for House building	7.000
	(*iii*) Mechanization of Accounting	..
	(*iv*) Balancing & Modernization of Pakistan, Mint (including purchase of Land)	2.152
	Total (Finance)	9.152
10.	Food & Agriculture Division:	
	(*i*) Agriculture Wing	39.273
	(*ii*) Food Wing—foodgrains storage	12.420
	(*iii*) Survey of Pakistan	1.648
	Total (Food and Agr.)	53.341
11.	Health Division	16.815
	Total (Health)	16.815
12.	Industries Division	19.325
	Total (Industries)	19.325
13	Information & National Affairs:	
	(*i*) Broadcasting	25.000
	(*ii*) Mass Media Academy	0.500
	(*iii*) Television Schemes	1.000
	(*iv*) Educational Television	0.500
	(*v*) Publicity Scheme	1.000
	(*vi*) Cultural Complexes at Dacca & Lahore	0.500
	Total (Information and National Affairs)	28.500

(Million Rupees).

Sl. No.	Name of the Admn. Division.	Provision for 1970-71
1	2	3
14.	**Kashmir Affairs Division:**	
	(*i*) Agriculture	6.585
	(*ii*) Water & Power	2.615
	(*iii*) Industry	10.351
	(*iv*) Transport & Communications	9.473
	(*v*) Physical Planning & Housing	2.576
	(*vi*) Education & Training	1.667
	(*vii*) Health	2.233
	(*viii*) Works Programme	4.500
	Total (Kashmir Affairs)	40.000
15.	**Labour & Social Welfare Division**	
	(*i*) Social Welfare schemes	3.095
	(*ii*) Manpower and Employment schemes	1.100
	Total (Labour and Social Welfare)	4.195
16.	**Natural Resoruces Division:**	
	(*i*) Water & Power scheme. (Irrigation, drainage & flood Research Council)	1.000
	(*ii*) Fuels and Minerals	90.111
	Total (Natural Resources)	91.111
17.	**Planning Division:**	
	(*i*) U. N. Assisted Pre-Investment study on Fertilizer etc. (Industry)	3.700
	(*ii*) Basic Development (PP&H)	0.600
	(iii) Transport Survey (T&C)	4.000
	(iv) Studies for the Fourth Plan	0.800
	(v) Phitti Creek Project	1.700
	Total (Planning)	10.800
18.	**Rehabilitation and Works Division:**	
	(i) Second Capital' Dacca	25.000
	(*ii*) Govt. Servants, Housing	3.500
	(*iii*) Govt. Office & Buildings	3.500
	(iv) Jammu & Kashmir Refugee Re-settlement	0.500
	Total (Rehabilitation and Works)	32.500

(Million Rupees)

Sl. No	Name of the Admn. Division.	Provision for 1970-71
1	2	3
19.	Scientific and Technological Research Division:	
	(i) Atomic Energy Commission	86.342
	(ii) P. C. S. I. R	7.000
	Total (S.&T.R.)	93.342
20.	States & Frontier Regions Division:	
	(i) Roads	0.781
	(ii) Housing Schemes	6.000
	(iii) Water & Power Schemes	0.219
	Total (States & F. R.)	7.000
21.	Development Corporation for Tribal Areas	20.000
	Grand Total (Gross)	903.811
	Less (Shortfall)	3.811
	GRAND TOTAL (NET)	900.000

CENTRAL DEVELOPMENT PROGRAMME

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Fourth Plan allocation	Estimated expenditure during the 3rd plan period
1	2	3	4	5	6
I.	**FOOD AND AGRICULTURE DIVISION:**				
A.	AGRICULTURE WING				
(i)	**Plant Protection:**				
	On-going Schemes				
1.	Aerial Pest Control Programme	Approved	20.250	10.110	10.140
2.	Establishment of Regional Plant Quarantine Research Institute.	Do.	2.672	0.150	2.522
3.	Establishment of Near East Plant protection Instiue (Rodent Control and Research Centre).	Do.	5.410	0.500	4.910
4.	National Plant Quarantine Service in Pakistan ..	Do.	0.914	0.232	0.711
5.	Establishment of Post Entry Quarantine Station and Fortification of land Routes.	Do.	0.801	0.111	0.690
6.	Planning and Evaluation of Plant Protection Programme.	Do.	0.767	0.135	0.635
7.	Construction Programme of Plant Protection Department.	Do.	1.510	0.877	0.123
8.	Desert Locust Research Station, Bhawani.. ..	..	..	..	..
9.	Acquisition of Plant Protection Material (for aerial operation).	Unapproved	375.689	..	167.180
			Total (On-going)	..	..
	New Schemes				
10.	Construction of 12 landing strips, POL dumps, Chowkidar Quarters and Pesticides stores.	Un-Approved	16.000	..	(*a*)
11.	Consturction of Non-Residential Building for Plant Protection Department.	Do.	3.000	..	(*a*)
			Total (New)		
		Total (Plant Protection)	..	..	..

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*In most cases the figures relating to Fourth Plan Allocations (col.6) and expenditure
List of Schemes indicating scheme-wise allocations approved for the Fourth Five-Year Plan

(*a*) Rs. 8.620 million have been provided

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
5.000	4.500	2.700	2.700	..	..	2.965			
0.150	0.212	..	..	..	..	0.743	0.583	0.559	..
0.500	0.300	..	..	..	..	1.232	1.227	0.650	..
0.150	..	..	..	..	..	0.225	0.250	..	..
0.100	0.200	0.100	0.100	..	..	0.200	0.140	0.150	..
0.100	0.174	..	..	..	..	0.137	0.147	0.149	..
0.125	0.123	..	..	..	..	Likely to be completed.			
0.096	..	..	..	..	..	..	..	..	..
21.000	25.000	23.450	23.450	..	..	69.825	72.276	81.005	81.587
27.221	30.509	26.250	26.250	..					
..	0.520	..	..	..	..	3.300	2.950	3.350	3.600
..	0.200	..	..	..	..	1.000	0.772	..	..
..	0.720	..	..	..					
27.221	31.229	26.250	26.250	..					

during subsequent years (col. 13 to 16) are those indicated by the agencies concerned. The will be finalised in due course and published separately.

for all other schemes.

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(ii) Zoological Survey:				
	On-going Schemes				
1.	**National Natural History Museum at Islamabad** ..	Approved	0.500	0.060	..
2.	**National Natural History Museum at Dacca** ..	Do.	0.500	0.120	..
3.	**Expansion of Zoological Survey**	..	..	..	..
4.	**Zoo-*cum*-Botanical Garden, Islamabad**	Approved	0.542	0.150	..
	New Scheme:				
5.	**Zoo-*cum*-Botanical Garden, Islamabad**	..	..	..	Block Prov. 5·00 million.
	(iii) Agriculture Marketing On-Going Schemes.				
			Total (Zoological Survey):		
1.	**Scheme for Compulsory Grading of Citurs Fruits before Export.**	Approved	0.283	0.113	0.200
2.	**Scheme on Research of Exportable Agricultural commodities.**	Do.	0.200	0.078	
		Total (On-going—Agriculture Marketing)			
	New Schemes				
3.	**Scheme for Establishment of Fruit Grading Plants at Karachi and Peshawar.**	Under Submission	0.920	..	Covered under Block allocation of Rs. 2.0 million.
4.	**Scheme for Grading of prawns, Spices, Molasses Tobacco and Animal Feed for Export.**	Do	0.300	..	Do.
5.	**Scheme for Compulsory Grading of Jute before Export.**	Do.	5.230	..	Do.
6.	**Scheme for Expansion of Marketing Intelligence Services.**	Do.	0.300	..	Do.
7.	**Scheme for studies on price Stabilization of Agricultural Commodities.**	Do.	1.290	..	Do.
8.	**Scheme for Expansion of Research on Exportable Agricultural Commodities.**	Do.	1.100	..	Do.
			Total (New)		
		Total (Agriculture Marketing)			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	..	..	..	..	..	2.50	..	2.50	3.00
..	..	..	..	..	..	3.10	3.00	2.50	2.50
0.045	..	..	..	..					
..									
	0.100	..	..	..	..	..	..	..	..
..									
0.045	0.100	..	..	..					
0.048	0.080	..	..	..	..	0.070	..	..	..
0.078	0.150	..	..	..	..	0.150	..	..	..
0.126	0.230	..	..	..	..	..	..	..	..
..	0.494	0.029	0.029	..	..	0.099	0.105	0.109	..
..	0.100	..	..	..	..	0.055	0.060	0.065	..
..	0.100	0.100	0.100	..	..	0.500	0.550	0.600	..
..	..	..	..	..	..	0.058	0.060	0.062	..
..	..	..	..	..	..	0.248	0.256	0.267	..
..	..	..	..	..	..	0.200	0.225	0.235	0.260
..	0.694	0.129	0.129	..	..	..	..	..	..
0.126	0.924	0.129	0.129	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(*iv*) Fisheries:				
	On-going Schemes :				
1.	Scheme for the Marine Fisheries Exploration and Research, East Pakistan.	Approved	3.217	0.989	2.040
2.	Sea Exploratory Fishing and Oceanographic Research, West Pakistan.	Do.	4.953	2.226	2.730
3.	Extension of Fish Harbour, Karachi	Do.	2.120	0.367	1.400
4.	Marine Biological Laboratory at Cox's Bazar East Pakistan.	Under Consideration of CDWP	1.349	0.800	0.410
5.	Vocational Training for Fisherman, Master Fisherman, West Pakistan.	Do.	0.100	0.084	..
6.	Marine Biological Research Laboratory, Karachi ..	..	..	..	..
				Total (On-going) ..	
	New Schemes :				
6.	Training Institute for Skippers and Marine Diesel Engineers, East Pakistan.	Under consideration of M/o Agri.	5.000	..	Covered Under Block Allocation of Rs. 5.000 million.
7.	Development of Marine Fisheries, West Pakistan ..	Only Feasibility survey of the Scheme approved by the sub-committee of CDWP.	25.000	..	Do

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.186	0.550	0.538	0.538	..	..	0.850	0.198	..	..
..	1.000	0.771	0.771	..	..	0.300	0.213	0.214	..
0.200	0.100	0.100	0.100	..	..	0.400	0.320	0.300	0.300
0.400	0.407	..	..	..	..	0.450	0.250	0.200	0.200
0.046	..	..	..	..	..	..	..	..	..
0.171	..	..	..	..	..	..	..	..	..
1.003	2.057	1.409	1.409	..	..	..	..	..	..
..	0.500	..	..	..	..	1.800	1.000	0.500	0.650
..	0.250	0.100	0.100	..	..	8.600	7.600	5.000	3.500

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
8.	Scheme for training of Master Fishermen Engine Drivers, West Pakistan.	Under consideration of the M/o Agri.	2.000	..	Covered Under Block Allocations of Rs. 5.0 million.
	Total (New)				
	Total (Fisheries)				
	(v) Soil Survey :				
	(1) Soil Survey Project	Under Considration of CDWP.	12.056	7.959	10.000
	Total (Soils)				
	(vi) Agriculture Research :				
	(1) Agriculture Research Council	..	..	..	..
	(2) Pakistan Gentral Jute Committee (Block Provision).				
	(a) On-going Programme	..	..	8,927	11,000
	(b) New Programme	..	..	..	..
	Total (PCJC)	..	..	..	..
	Total (Agriculture Research)	..			
	(vii) Agriculture Economics and Statistics :				
1.	Extension to Agriculture Economics Studies ..	Approved	0.213	0.160	..
2.	Extension to Farm Management Studies	Do.	0.105	0.076	..
3.	Second Census of Agriculture	Do.	9.877	1.470	8.300
	New Schemes :				
4.	Expansion of Planning Unit	Un-approved	N.A.	..	6.000
5.	Data Processing Plant for Agriculture Census ..	..	..	..	..
	Total (Agriculture Economics and Statistics)				..
	Total (Agriculture Wing)	..			..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	197-475
7	8	9	10	11	12	13	14	15	16
..	..	..	..	..	..	0.075	0.080	0.85	0.090
..	0.750	0.100	0.100	..					
1.003	2.807	1.509	1.509	..					
1.790	0.700	..	..	..	..	2.380	1.290	1.350	1.410
1.790	0.700	..	..	..					
..	..	..	..	..	..	..	..	..	.
2.700	1.600	1.140	1.140	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
2.700	1.600	1.140	1.140	..					
2.700	1.600	1.140	1.140	..					
0.095	0.122	..	..	..	..	0.127	0.130	0.133	0.136
0.046	0.066	..	..	..	..	0.070	0.072	0.74	0.76
0.751	1.375	0.040	0.040	..	..	1.648	4.258	0.800	0.279
..	0.200	..	..	..	..	1.62	1.69	1.78	1.88
..	0.150	..	..	..					
0.892	1.913	0.040	0.040	..					
33.777	39.273	29.068	29.068	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	B. FOOD WING:				
	Food grain Storage:				
	On-going :				
1.	Construction of 2,83,000 tons capacity storage ..	Approved	60.500	9.816	..
2.	Construction of 85,000 tons storage capacity in Karachi, Chittagong, Azad Kashmir.	Do.	15.167	4.391	..
3.	Feasibility Study of Food grain Storage	Do.	0.6	0.200	..
4.	Rice Cleaning and Processing Plants (Existing) ..	Do.	4.742	4.410	..
5.	Expansion of existing Government Rice Cleaning and Re-processing Plants and Storage facilities at Pipri and Landhi.	Do.	57.359	27.200	..
	Total (Food Wing)				
	Total (Food and Agriculture Division) ..				
II.	**COMMERCE DIVISION :**				
	(*i*) Subsidy on supply of Fertilizer to Tea Estates]		0.350	0.316	..
	Total (Commerce Division)				
III.	**FINANCE DIVISION:**				
	Agricultural Development Bank of Pakistan-Contribution to share capital.		..	65.000	35.000
	Total (Finance Division)				
IV.	**KASHMIR AFFAIRS DIVISION :**				
	(*i*) Azad Kashmir		108.380	18.954	83.946
	(*ii*) Gilgit Agency		11.026	2.146	8.880
	(*iii*) Baltistan Agency		7.495	1.725	5.770
	Total (Kashmir Affairs Division) ..				
	GRAND TOTAL (Agriculture) ..				

(Million Rupees)

Revised Esti-mates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	..	..	..	..	..	..	..	..	..
0.425	0,950	..	..	..	..	..	..	..	..
0.200	..	..	..	..	..	..	..	..	..
0.200	0.270	..	..	..		..	..	..	..
27.200	11.200	4.253	0.505	3.748	..	..	..	..	..
28.025	12.420	4.253	0.505.	3.748					
61.802	51.693	33.321	29.573	3.748					
0.100	0.100	..	..	..	..	..	..	..	..
0.100	0.100	..	..	..					
35.000	..	..	..	..	..	..	..	..	..
35.000	..	..	..	..					
4.475	4.365	..	..	..	..	23.130	17.625	18.403	20.423
0.447	1.500	0.005	0.005	..	..	1.956	1.820	1.915	1.689
0.673	0.720	..	..	..	..	1.188	1.267	1.181	1.114
5.595	6.585	0.005	0.005	..					
02.497	58.378	33.326	29.578	3.748					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
I.	**SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION :**				
	Atomic Energy Commission				
1.	Rooppur Nuclear Power Project	Approved by ECNEC	325.240	24.427	300.000
2.	Karachi Nuclear Power Project	Do.	287.707*	346.353	40.000
3.	Irradiation and Pest Control Research Institute (IPCORI), Tongi, Dacca.	Do	12.000	0.618	9.300
4.	Reactor Fuel Fabrication Plant	Do.	14.400	1.000	213.000
5.	Fuel Reprocessing Plant	PC-I Form Submitted	270.000	0.500	210.000
6.	Pakistan Institute of Nuclear Science and Technology (PINSTECH), Rawalpindi.	Approved by ECNEC	95.000*	47.407	7.000
7.	Radiation Genetics Institute (RAGENI), Mymensingh.	Do.	4.950	0.868	0.303
8.	Atomic Energy Medical Centre, Chittagong ..	Approved	1.111	0.440	..
9.	Atomic Energy Medical Centre, Rajshahi	Do.	1.111	0 460	..
10.	Residential Colony, Dacca	Do.	2.492	2.261	..
11.	Radiation Genetics Institute (RAGENI) Lyallpur ..	Approved by ECNEC	4.980	1.705	..
12.	Residential Colony, Tandojam	Approved	2.330	1.248	1.000
13.	Radio-active Mineral Survey	Do.	Continuous Project	1.974	5.000
14.	Training	Do.	Do.	5.339	5.000
15.	Feasibility Studies	Separate approval obtained for each PC-II Form.		0.458	2.000
16.	PAEC Headquarters Building at Islamabad ..	PC-I Form under preparation	7.053	0 354	3.00
	Total (on-going schemes)				

POWER

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
5.000	40.000	35.400	0.400	35.000	Belgian Loan	85.365	91.500	47.170	..
7 .500	30.000	10.150	0.060	10.090	Canadian aid	..	..	..	..
0.500	0.450	0.200	..	0.000		2 660	4 640	3 214	..
0.500	2.500	0.440	..	0 440		5 000	4.900	..	..
..	0.500	..	..	..		13.400	16 200	67 500	140.400
10.000	7.500	0.190	0.190	..	..	14.939	..	..	..
0.300	1.000	..	..	..	..	0.182	..	..	..
0 275	0 186	0.150	0.150	..	..	..			..
0 200	0 176	0.150	0 150	..	..	..	..	..	..
0 300	0.230	..	..	..	..	..	..	..	..
0.400	0 400	..	..	..	..		..		..
0.200	0.200	..	..	..	..	0.399	..	..	..
0.600	1.000	0.200	0 200	..	..	1.000	1.000	1 000	1 000
0.800	0.500	..	..	..	..	1 000	1 000	1 000	1 000
0 500	0.500	0.200	0.200	..	..	0 400	0 400	0 400	0 400
..	0 700	..	..	..	..	3.200	1 474	..	..
92.075	85.842	47.080	1 350	45 730					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
17.	**New Scheme :**				
	1. Residential Colony Mymensingh	Approval awaited	2.484 ..	.. ..	.. ..
	Total (New Schemes)		..	..	..
	Total (S. & T. R. Division)		..	..	..
II.	**DEFENCE DIVISION**				
	(i) Meteorological Department Schemes	Approved	..	..	..
	Total (Met. Deptt.)		..	..	..
III.	**FOOD AND AGRICULTURE DIVISION :**				
	AGRICULTURE WING :				
	Survey of Pakistan :				
	1. Development of Survey Resources for National Projects.	Approved	5.245		
	2. Multipurpose Geodetic Survey Marks	Do.	2.534	0 5	12.000
	3. Construction of Office Building and Residential Quarters for Survey of Pak.	Do.	2.429	0.236	
	Total (Survey of Pak.)				
IV.	**COMMERCE DIVISION :**				
	Irrigation of Tea Gardens in East Pakistan ..		4.771	3.846	..
	Total (Commerce Division)		..	..	..
V.	**NATURAL RESOURCES DIVISION :**				
	Irrigation, Drainage and Flood Control Research Council.		28.169	1.052	27.117
	Total (N. R. Division)				
VI.	**KASHMIR AFFAIRS DIVISION :**				
	(*i*) Azad Kashmir		20.038	0.038	20.000
	(*ii*) Gilgit Agency		8.422	1.754	6.668
	(*iii*) Baltistan Agency		5.943	2.311	3.632
	Total (K. A. Division)				
VII.	**STATES AND FRONTIER REGIONS DIVISION :**				
	Replacement of Elect./Water supply plants of posts of SWS.	Approved	.569	0.350	0.219
	Total (States and F. R. Division) ..		..	..	..
	GRAND TOTAL (Water and Power) ..				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.500	..	..	..	..	1.984	..	..	..
..	0.500	..	..	..					
92.075	86.342	47.080	1.350	45.730					
5.310	8.000	2.150	0.450	1.700	..	..	..	..	..
5.310	8.000	2.150	0.450	1.700					
1.060	1.085	0.195	0.195	..	..	0.284	..	..	..
0.150	0.063	0.045	0.045	..	..	1.000	..	..	..
0.019	0.500	..	..	..	..	2.059	..	..	..
1.229	1.648	0.240	0.240	..					
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..					
0.500	1.000	0.050	0.050	..	..	6.517	6.530	6.264	5.931
0.500	1.000	0.050	1.050	..					
..	0.635	..	..	..	..	7.127	5.138	3.400	3.700
0.094	1.580	1.213	..	1.213	Germany	3.400	0.967	0.394	0.327
0.070	0.400	..	..	..	..	0.250	0.300	0.500	0.832
0.164	2.615	1.213	..	1.213					
..	0.219	..	..	..	..	..	..	..	..
..	0.219	..	..	..					
99.278	99.824	50.733	2.090	48.643	..				

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
A.	**LARGE-SCALE INDUSTRIES :**				
	On-Going Schemes :				
1.	Investment Advisory Centre of Pakistan	Approved (Under revision)	16.783	11.146	..
2.	Opening of New Offices of I.A.C.P.	Do.	..	..	..
3.	Jute Productivity Centre		5.085	0.600	..
	Total (On-going)		..	..	..
	New Schemes :				
1.	Karachi Steel Mills	Un-Approved	2568.065	5.000	..
2.	Textile Productivity Centre	Approved (Under revision)	8.551	..	..
	Total (New)		..	..	..
	Total (Large-Scale Industries)		..	..	..
B.	**SMALL-SCALE INDUSTRIES :**				
	On-going Schemes :				
1.	Swedish Pakistani Institute of Technology, Kaptai	Approved (Approved Cost 4.500 (Rev.) R. Cost 22.000 Scheme awaiting approval of CDWP/ECNEC.)	8.144	..	3.501
2.	Swedish Pakistani Institute of Technology, Gujrat ..	Approved	16.300	11.208	..
3.	Pak. Ind. Tech. Assistance Centre, Dacca ..	Approved (Under revision)	11.766	9.443	..
4.	PITAC, Chittagong (formerly LESI)	PC-I Under preparation	7.145	0.300	..
	Total (Small Industries)		..	..	..
	Total (Industries Division)		..	..	..
II.	**SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION :**				
	PCSIR Schemes :				
1.	Natural Drugs Research & Development Institute Chittagong.	Approved	9.572	6.848	2.724
2.	North East Regional Labs., Rajshahi	Do.	7.000	5.482	1.518

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(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.706	..	..	..	..	..	..	..	..	..
..	0.400	..	..	..	..	..	..	..	..
0.400	2.125	1.411	..	1.411	UNIDO	2.310	..	..	..
1.106	2.525	1.411	..	1.411					
1.700	12.500	4.328	4.328	..	..	360.345	658.426	594.198	474.517
..	2.000	1.495	..	1.495	UNIDO	2.952	2.552	..	..
1.700	14.500	5.823	4.328	1.495					
2.806	17.025	7.234	4.328	2.906					
3.501	Transferred to Provincial Government with effect from 1st March 1970.								
1.639									
1.300	1.800	0.311	0.311	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
6.440	2.300	0.311	0.311	..					
9.246	19.325	7.545	4 639	2.906					
1.100	1.500	0.450	0.450	..	..	..	..	..	..
1.100	1.500	0.342	0.342	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
3.	Development of Leather Res. Division in PCSIR Lbs., Dacca.	Approved	3.346	1.150	2.331
4.	Development of Food Technology Res. Division in PCSIR Labs, Dacca.	Do.	1.740	0.600	1.140
5.	Pak-Swiss Precision Mechanic & Instrumentation Training Centre, Karachi (Phase II).	Do.	0.461	0.461	..
6.	Precision Mechanics, Electronics and Instrumentation Training Centre, Dacca.	Do.	5.537	1.000	4.537
7.	Establishment of Pilot Plant at Karachi and Cox's Bazar for production of Fish protein concentrate.	Do.	2.689	..	2.689
8.	Establishment of Statistical Information Centre ..	Un-approved	0.450	0.075	0.375
9.	Lump Provision	..	..	..	..
	Total (PCSIR)	..	..	..	..
III.	**DEFENCE DIVISION :**				
1.	**D. G. Ports and Shipping :**				
	Karachi Shipyard and Engineering Works (Phase II)	..	..	..	..
	Total (Defence Division)	..	..	..	..
IV.	**COMMERCE DIVISION :**				
1.	National and International exhibitions/fairs etc.—Export Promotion Deptt.	Un-approved	14.542	2.000	..
	Total (Commerce Division)	..	..	..	..
V.	**EDUCATION DIVISION :**				
	Printing Corporation :				
1.	Text Books Presses	..	..	..	..
2.	Staff Quarters for Press Employees, Islamabad ..	Un-approved	12.950	1.120	..
	Total (Education Division) ..	..	..	..	..
VI.	**FINANCE DIVISION :**				
1.	Balancing and Modernization of Pak. Mint. ..	..	..	0.600	..
2.	Purchase of land for Pak. Mint.	..	..	0.100	..
	Total (Finance Division)	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent year			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.800	1.000	..	..	..	..	..			
0.500	1.000	..	..	..	..	..			
0.460	..	..	..	..	..			..	
0.750	1.500	0.544	..	0.544	Swiss Aid.				
0.664	0.500	0.500	..	0.500	USA	2.025		..	
0.175	..	..	..	..	..	..		..	
0.251	..	..	..	..	..	..		..	
5.700	7.000	1.836	0.792	1.044					
..	20.000	..	..	..	..	..		..	
..	20.000	..	..	..					
1.200	2.900	..	..	..	..	..		..	
1.200	2.900	..	..	..					
..	..	..	..	..					
..	..	..	..	..					
..	..	..	..	..					
0·915	2.152	..	..	..	..	..		..	
0.915	2.152	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
VII.	**PLANNING DIVISION :**				
1.	**U.N. Assisted Pre-investment Study on Fertilizers and Petro-chemicals.**	Approved	12.000	8.260	3.740
	Total (Planning Division)	..	..	..	..
VIII.	**KASHMIR AFFAIRS DIVISION :**				
	***(i)* Azad Kashmir**	..	51.734	18.875	32.859
	***(ii)* Gilgit Agency**	..	9.106	0.606	8.500
	Total (K. A. Division)	..	..	..	..
	GRAND TOTAL (Industry)	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
3.095	3.700	1.697	..	1.697	U.N.S.F.	..	..	..	..
3.095	3.700	1.697	..	1.697					
10.527	10.151	1.471	0.227	1.244	Poland	12.207	2.982	2.343	2.676
0.136	0.200	0.070	0.070	..	..	2.706	1.986	1.815	1.793
10.663	10.351	1.541	0.297	1.244	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
NATURAL RESOURCES DIVISION :					
GEOLOGICAL SURVEY OF PAKISTAN :					
	On-going Schemes :				
1.	Geological Survey and accelerated Mineral Investigations of Mineral Resources in Pakistan.	PCI. Form Submitted.	50.00	51.700	50.00
2.	Construction of office, Lab. and Residential Accommodation.	Revised P.C. I. Form Submitted.	30.300	..	30.300
	New Schemes:				
3.	Mineral Exploration in Chagai Mineral District ..	P.C.I. Submitted.	32.393	..	32.393
4.	Geological exploration in Rangpur and Dinajpur District. ..	P.C.I. form Submitted.	7.399	..	7.399
5.	Aeromagnatic Survey	Do.	7.293	..	7.293
6.	Geological exploration in Bogra, Rajshahi Districts..	Do.	11.289	..	11.289
	Total (Geological Survey of Pakistan) ..	..	..	..	..
II.	**OIL & GAS DEVELOPMENT CORPORATION :**				
	On-going Scheme :				
	OGDC (Exploration) & Test Drilling	Appd. by EC of NEC.	..	250.16	257.50
	New Scheme :	Un-Approved schemes under preparation.			
	Total (Oil & Gas Dev. Corporation) ..	..	..	..	..
III.	**DIRECTORATE OF OIL OPERATION :**				
	On-going Schemes :				
1.	POL Testing Laboratories and Inspection Cells at Karachi and Chittagong.	Non-Recurring 1.10 and Recurring Cost 0.27	0.753	..	
	New Scheme :				
2.	Pakistan Institute of Petroleum	..	3.9454	..	3.9454
	Total (Directorate of Oil Operations) ..	..	..	..	..

MINERALS

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
7.024	..	Transferred to Revenue side							
..	..	..	..	..	..	..	..	..	..
..	2.000	..	..	..	..	7.082	5.429	5.696	3.708
..	0·500	0.250	0.250	..	..	1.1952	0.930	1.032	1.182
..	2.500	..	..	..	..	0.448	0.767	0.688	0.722
..	0.500	0.250	0.250	..	..	1.739	1.391	1.553	1.607
7.024	5.500	0.500	0.500	..					
65.000	70.000	37.510	5.000	32.510	USSR & Romania	44.80	44.81	44.81	44.81
65.000	70.000	37.510	5.000	32.510					
0.200	0.200	0.100	0.100	..	..	..	..	..	..
0.200	0.200	0.100	0.100	..	..	0.804576	..	..	..
0.400	0.400	0.200	0.200	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
IV.	**DIRECTORATE OF PETROLEUM CONCESSIONS :**				
I.	**OIL COMPANIES**				
1.	Pak-Shell Oil Company Ltd.	On-going (Under agreement with Govt.)	..	13.45	..
2.	ESSO Standard Eastern Inc. Ltd.	Do.	..	6.34	..
3.	AMOCO Pakistan Exploration Company ..	Do.	..	0.35	..
4.	Winter-shell AG Company	Do.	..	0.41	..
5.	Government participation in Saudi Arabian Project ..	Under agreement with Government.	..	1.63	..
	Total (Directorate of Petroleum Concessions) ..	..	..	..	..
V.	**DIRECTORATE OF GAS OPERATIONS :**				
	Gas Companies				
1.	Sui Northern Gas Pipelines Ltd.	On-going (Under agreement with Govt.	..	6.00	..
2.	Investment in Sui Karachi Duplicating Line Project	New	..	..	..
3.	Investment in Bakhrabad Chittagong Gas Pipeline Project.	Do.	..	..	..
	Total (Gas Operations)	..	..	..	..
VI.	Pakistan College of Mineral Technology, Quetta				
	Grand Total (Fuels and Minerals) ..	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
2.250	1.250	..	..	..	..	..	..	..	..
2.810	2.130	..	..	..	..	..	..	..	..
0.350	0.550	..	..	..	..			..	..
0.411	2.280	..	..	..	..	..	..	..	..
		..			..			..	
0.500	0.500	0.500	0.500	..	..	..	..	..	..
6.321	6.710	0.500	0.500	..					
6.000	7.500	..	..	..	..	..			..
6 000	7 500	..	..	..	..	..			
1.850	0.001	..	..	..					
86.595	90.111	38.710	6.200	32.510	..		..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
	2	3	4	5	6
I.	**COMMUNICATIONS DIVISION :**				
1.	**Telegraphs and Telephones :**				
	(a) On-going Schemes	..	1567.945	528.944	1150.000
	(b) New Schemes	..	565.041	..	
	Total (Telegraph & Telephones)	..	..	..	..
2.	**Post Offices :**				
	(a) On-going schemes	Approved	87.804	50.797	70.000
	(b) New Schemes	Un-approved	30.000	..	
	Total (Post Offices)	..	..	..	
3.	**C & T Wing :**				
	Other Road	Scheme under preparation	..	..	..
	Total (C & T Wing)	..	..	..	..
	Total (Communications Division)	..	..	..	..
II.	**DEFENCE DIVISION :**				
1.	**Civil Aviation :**				
	(a) On-going Schemes	..	614.948	340.537	500.000
	(b) New Schemes	..	42.462	0.510	
	Total (Civil Aviation)	..	..	..	..
2.	**D. G. Ports and Shipping :**				
	(i) Development of Chalna Anchorage	Approved	32.760	26.367	..
	(ii) Permanent Port Pussur River	Do.	210.000	69.345	..
	(iii) Economic Feasibility Study—Deepening of Approaches to Chalna Anchorage proposed Survey.		..	..	..

COMMUNICATIONS

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71 Total	Own resources	Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years 1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
177.800	200.000	89.109	..	89.109	German, Japan U.K., U.S.A. World Bank Loan—	260	217	92	4
177.800	200.000	89.109	..	89.109					
12.100	12.000	1.900	1.900	..	..	9.000	..	..	..
..	2.000	..	..	..	..	12.000	6.000	6.000	..
12.100	14.000	1.900	1.900	..					
75.000	30.000	..	..	..	..	60.000	60.000	50.000	50.000
75.000	30.000	..	..	..					
264.900	244.000	91.009	1.900	89.109					
58.067	..	..	..	..	..	..	..	..	..
..	70.000	18.613	8.803	9.810	..	..	..	..	..
58.067	70.000	18.613	8.803	9.810					
2.500	3.119	0.410	..	0.410	US AID	..	..	..	..
5.000	28.095	13.500	0.100	13.400	Yogoslavia	..	..	..	..
..	0.150	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	(iv) Dev. of Second major Port at Sonmiani in West Pakistan.	Approved	5.000	3.715	..
	(v) Mercantile Marine Academy at Chittagong ..	Do.	9.800	2.775	..
	(vi) Provision of Navigational Aids on the Coast of West Pakistan.	Do.	4.500	3.084	..
	(vii) Other Projects	..	..	..	..
	Total (D. G. Ports & Shipping) ..	..	..	..	..
	Total (Defence Division)	..	..	..	..
III.	**Finance Division**				
	(i) Television Corporation	Do.	9.500	..	..
	Total (Finance Division)	..	..	..	..
IV.	**INFORMATION AND NATIONAL AFFAIRS :**				
	(i) Broadcasting :				
	(*a*) On-going Schemes	..	144.253	81.781	100.000
	(b) New Schemes	..	142.463	..	
	Total (Broadcasting)	..	..	..	..
	(ii) Pakistan Academy of Mass Communication ..	Un-Approved	..	..	..
	(iii) Television :				
	1. Central Television Institute	Approved	5.800	4.350	..
	2. Film Processing Workshop	Do.	2.265	1.000	..
	3. Educational Television	Un-Approved	..	..	..
	Total (Television)	..	..	..	..
	Total (Information and National Affairs) ..	..	..	..	..
V.	**PLANNING DIVISION :**				
	1. Transport Survey	Approved	9.600	1.600	..
	2. Phitti Creek Project	..	3.300	..	..
	Total (Planning Division)	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.700	1.500	0.714	..	0.714	..			..	
1.000	1.702	..	..	..	..			..	
1.200	1.434	..	..	..	..			..	
..	2.000	..	..	..	..			..	
30.400	38.000	14.624	0.100	14.524					
88.467	108.000	33.237	8.903	24.334					
..	..	..	..	..	..			..	
..	..	..	..	..	..			..	
17.150	25.000	18.329	..	18.329	German, Japan U.S., Holand and Swiss				
..									
17.150	25.000	18.329	..	18.329					
..	0.500	..	..	..					
0.050	1.000	..	..	..	..			..	
1.000									
..	0.500	..	..	..	..			..	
1.050	1.500	..	..	..					
18.200	27.000	18.329	..	18.329					
1.500	4.000	2.376	..	2.376	..			..	
0.619	1.700	0.908	..	0.908	..			..	
2.119	5.700	3.284	..	3.284					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
VI.	**STATES AND FRONTIER REGIONS DIVISION :**				
1.	Construction of Kaitu Bridge North Waziristan Agency.	Approved	0.547	0.212	0.335
2.	Construction of damaged portion of Gammon Bridge Kurram Agency.	Do.	0.200	0.121	0.079
3.	Construction of Branch Road to Inayat Qilla Bajour Scouts.	Un-approved	0.111	..	0.111
4.	Construction of Road between Teri Mangal and Paiwar Kotal Scouts Posts Kurram Agency.	Do.	0.800	..	0.800
	Total (S. & F. R. Division)	..	..	..	..
VII.	**KASHMIR AFFAIRS DIVISION :**				
	(*i*) Azad Kashmir	..	134.315	24.801	109.347
	(*ii*) Gilgit Agency	..	27.854	1.507	26.347
	(*iii*) Baltistan Agency	..	37.818	2.248	35.570
	Total (K. A. Division)	..	..	..	..
	GRAND TOTAL (Transport and Communications) ..	..	..	..	..
I.	**PLANNING DIVISION :**				
1.	Preparation of a Scheme for Centre for Regional Planning and Development-related Research Studies.	Approved	1.300	0.460	Covered under Block Allocation of Rs. 30.0 million.
2.	Centre for Regional Planning and Development ..	Un Approved	N.A.	..	
3.	Joint Research Project for Slum Improvement ..	Do.	1.500	..	Covered under Block Allocation of Rs. 20.0 million.
	Total (Planning Division) ..	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.335	..	..	..	..	..	..	..	..
..	0.079	..	..	..	..	..	..	..	..
..	0.111	..	..	..	..	..	..	..	..
..	0.256	..	..	..	..	..	..	..	..
..	0.781	..	..	..	..	..	..	..	..
4.981	6.263	0.155	0.155	..	..	44.225	29.219	20.440	9.200
0.436	1.220	..	..	..	..	4.947	7.730	7.650	4.800
0.484	1.990	..	..	..	..	5.773	8.408	9.953	8.676
5.901	9.473	0.155	0.155	..	..	..	..	..	..
379.587	394.954	146.014	10.958	135.056	..	..	..	..	..
0.260	0.300	..	..	..	..	0.110	0.110	0.110	0.110
..	..	..	..	..	..	..	..	..	..
..	0.300	..	..	..	..	0.300	0.300	0.300	0.300
0.260	0.600	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
II.	**ECONOMIC AFFAIRS DIVISION :**				
	Survey of Buildings and Housing conditions in urban Areas of Pakistan.	Approved	1.180	0.904	..
	Total (Economic Affairs Division) ..	..	..	..	..
III.	**CABINET DIVISION :**				
	Capital at Islamabad	..	900.000	441.247	300.000
	Total (Cabinet Division)	..	..	..	..
IV.	**FINANCE DIVISION :**				
1.	Advances to Govt. Servants for House Building ..	..	—	29.721	..
	Total (Finance Division)	..	..	..	..
V.	**REHABILITATION AND WORKS DIVISION :**				
1.	Second Capital at Dacca	..	—	117.629	120.000
2.	Government Servants Housing	..	—	} 72.852	98.000
3	Government Offices and Buildings	..	—		40.000
4.	Jammu and Kashmir Refugee Re-settlement Programme.	..	—	4.333	..
	Total (Rehabilitation and Works Division) ..	..	—	..	..
VI.	**DEFENCE DIVISION :**				
	(i) Tourism :				
	(a) On-going	..	17.375	15.587	..
	(b) New	..	2.500	..	..
	Total (Tourism)	..	..	..	..
	(ii) Contribution to Share :				
	Capital—P.T.D.C.	..	..	..	..
	Total (Share Capital-P.T.D.C.) ..	..	..	..	..
	Total (Tourism)	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.200	..	..	..	..	..	..	..	..	..
0.200	..	..	..	..	..	..	..	..	..
55.000	48.000	..	..	..	..	..	..	..	..
55.000	48.000	..	..	..	..	..	..	..	..
6.500	7.000	..	..	..	..	..	..	..	..
6.500	7.000	..	..	..	..	..	..	..	..
22.500	25.000	..	..	..	..	..	..	..	..
..	3.500	..	..	..	..	..	..	..	..
7.770	3.500	..	..	..	..	..	..	..	..
0.500	0.500	..	..	..	..	..	..	..	..
30.770	32.500	..	..	..	..				..
6.500	2.500	1.140	1.140	..	..	2.995	3.0452	2.645	2.640
..	..	..	..	..	..	..	..	..	..
6.500	2.500	1.140	1.140	..	..	..	..	..	..
..	2.500	..	..	..	..	..	..	..	..
	2.500	..	..	..	..	..	..	..	..
6.500	5.000	1.140	1.140	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
VII.	**STATES AND FRONTIER REGION DIVISION**				
	(*i*) Housing Scheme of S. & F.R. Division	..	..	..	..
	Total (States and F.R. Division)	..	..	..	..
VIII.	**KASHMIR AFFAIRS DIVISION :**				
	(*i*) Azad Kashmir	..	17.658	2.414	15.224
	(*ii*) Gilgit Agency	..	12.948	2.778	10.170
	(*iii*) Baltistan Agency	..	7.091	0.912	6.179
	Total (K. A. Division)	..	..	..	..
IX.	**LABOUR AND SOCIAL WELFARE DIVISION :**				
	Housing Sector Schemes :				
	Workers Housing	..	..	..	..
	Total (Labour & S.W. Division)	..	..	..	..
	GRAND TOTAL (Physical Planning and Housing)	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71: Total	Foreign Exchange Required for 1970-71: Own Resources	Foreign Exchange Required for 1970-71: Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years: 1971-72	Expenditure during subsequent years: 1972-73	Expenditure during subsequent years: 1973-74	Expenditure during subsequent years: 1974-75
7	8	9	10	11	12	13	14	15	16
1.500	6.000								
1.500	6.000								
2.162	1.857	..	..	..	..	5.589	2.402	2.730	2.646
0.684	0.385	..	..	..	..	5.140	2.050	1.625	0.970
0.156	0.334	..	..	..	..	1.912	1.770	1.640	0.523
3.002	2.576	..	..	..	..	..	..	..	..
100.000	..	..	..	..	..	..	..	..	..
100.000	..	..	..	..	..	..	..	..	..
203.732	101.676	1.140	1.140	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
A.	**University Education :**				
	On-going Schemes				
1.	Post-Graduate University, Islamabad, (Revised) ..	Un-Approved	80.300	17.000	63.300
2.	Central Post-Graduate University, East Pakistan ..	Do.	90.000	7.000	83.000
3.	Research Fellowships	Approved	0.300	0.025	0.275
4.	Inter-University Board	..	..	..	..
5.	Improvement of Post-Graduate studies in universities of East Pakistan.	Do.	3.443	2.743	0.700
	Total (University Education)	..	..	..	..
B.	**Scholarships :**				
1.	Central Overseas Training (Revised)	Un-Approved on-going	11.782	4.347	7.435
2.	Commonwealth Scholarships schemes. (Revised) ..	Un-Approved	0.946	0.314	0.632
3.	Merit Scholarship Schemes (Revised)	Do.	5.682	1.535	4.147
4.	Scholarships to students from other countries (Revised).	Do.	9.000	3.000	6.000
5.	Supplementing foreign offers of scholarships including SEATO under-Graduate Scholarships (Revised).	Do.	1.172	0.172	1.000
	Total (Scholarships)	..	..	..	..
C.	**Social and Cultural Activities :**				
1.	National Archives, Islamabad, (Revised).. ..	Un-Approved	12.425	1.875	6.575
2.	National Library, Islamabad	Approved	10.735	1.900	7.935
3.	Central Library, Dacca	Un-Approved	7.500	..	7.50
4.	Dev. Scheme for Central Sectt. Library, Islamabad	New	1.700	..	1.70
5.	Scheme for Estt. of Childrens, Libraries in East and West Pakistan.	Do.	1.550	0.075	1.55
6.	Dev. scheme for Liaquat Memorial Library, Karachi (Revised).	On-going Un-Approved	5.863	2.113	3.75
7.	Training and Coaching Centres (Revised).	Do.	4.650	1.610	3.04

TRAINING

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71: Total	Foreign Exchange Required for 1970-71: Own Resources	Foreign Exchange Required for 1970-71: Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years: 1971-72	Expenditure during subsequent years: 1972-73	Expenditure during subsequent years: 1973-74	Expenditure during subsequent years: 1974-75
7	8	9	10	11	12	13	14	15	16
5.500	4.500	0.150	0.150	..	..	16.570	15.250	16.390	7.704
..	3.500	1.000	1.000	..	..	13.000	20.000	15.000	5.000
0.020	0.020	..	..	..	..	0.080	0.080	0.080	0.040
0.200	..	..	..	..	..	..	..	..	..
2.000	..	..	..	..	..	..	..	..	..
7.720	8.020	1.150	1.150	..	..	..			
1.068	1.402	1.243	1.243	..	..	1.487	1.487	1.487	1.487
0.071	0.134	0.003	0.003	..	..	0.148	0.148	0.148	0.149
0.424	0.642	0.558	0.558	..	..	0.782	0.835	0.904	0.984
0.600	0.600	..	..	..	..	0.930	0.930	0.930	0.930
0.148	0.210	0.089	0.060	0.029	SEATO Grant	0.200	0.200	0.200	0.200
2.311	2.988	1.893	1.864	0.029					
0.500	0.200	..	..	..	..	1.300	1.400	1.400	1.175
0.400	0.600	..	..	..	..	1.500	1.600	1.000	0.935
..	0.500	..	..	..	..	2.000	2.000	1.300	1.500
..	..	..	..	..	..	0.400	0.400	0.400	0.300
..	..	..	..	..	..	0.300	0.300	0.300	0.150
0.062	..	..	..	..	..	1.200	0.600	0.300	0.300
0.500	0.500	..	..	..	..	0.610	0.650	0.650	0.480

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
8.	Museums of Science and Technology, Dacca. (Revised).	On-going Un-Approved	5.892	0.892	5.000
9.	Museum of Science and Technology, Lahore. (Revised).	Do.	5.892	0.892	5.000
10.	Implementation of cultural Pacts. (Revised) ..	Do.	3.033	3.033	6.000
11.	National Art Galleries, Islamabad	New Un-Approved	2.154	..	2.154
12.	Dev. of Bengali Language. (Revised)	On-going Un-Approved	10.225	2.225	8.000
13.	Dev. of Urdu Language. (Revised)	Do.	9.135	1.600	7.530
14.	National Art Council, Islamabad	New Un-Approved	4.464	0.500	4.000
15.	National Museums at Islamabad, Scheme-I ..	On-going Approved	11.000	0.500	10.500
16.	Dev. of Archaeology and Museums	Approved	4.000	0.855	3.145
17.	Central Museums at Dacca	Do.	5.600	0.600	5.000
18.	Preservation of prehistoric remains at Mohenjodaro	Un-Approved	5.000	..	5.000
19.	Central Bureau of Education	..	..	..	..
	Total (Social and Cultural Activities) ..	..	..	..	..
D.	**Central Government Educational Institutions :**				
	***On-going Schemes* :**				
1.	Estt. of 18 primary Schools at Islamabad, Dacca ..	Approved	5.580	3.663	1.917
2.	Estt. of 9 Secondary schools at Islamabad, Dacca..	Approved	15.090	5.653	9.437
3.	Residential Model School, Dacca. (Revised) ..	Un-Approved	12.880	2.000	6.000
4.	Islamabad Model School for Girls (Revised) ..	Do.	4.256	1.745	2.511
5.	Ayubnagar Model School for Girls (Revised) ..	Do.	4.278	1.160	3.118
6.	Islamabad Model School for Boys	Do.	4.110	2.475	1.635
7.	Upgradation of two Intermediate Colleges into Degree colleges at Islamabad. (Revised).	Do.	7.750	1.620	6.130
8.	Additional accommodation in existing Schools ..	..	..	..	..
	Total (On-going)	..	..	..	..

(Million Rupees

Revised Esti- mates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.200	0.300	..	..	..	..	2.707	0.897	0.692	0.382
0.200	0.300	..	..	..	..	2.551	0.847	0.732	0.548
0.600	0.500	0.050	0.050	..	..	1.100	1.200	1.300	1.400
..	0.300	..	..	..	..	0.887	0.502	..	..
0.500	0.500	..	..	..	..	1.640	1.810	1.840	1.454
0.500	0.500	..	..	..	..	1.507	1.570	1.507	1.507
..	..	..	..	..	..	0.250	0.250	0.400	..
..	..	..	..	..	..	..	..	..	..
0.300	0.300	..	..	..	..	..	..	..	..
0.300	..	..	..	..	..	..	..	..	..
..	0.100	..	..	..	..	0.900	1.500	1.500	1.000
0.500	..	..	..	..	..	..	..	..	..
4.562	4.600	0.050	0.050	..	..				
1.600	1.877	..	..	..	..	..	..	..	..
1.700	2.000	..	..	..	..	2.400	2.337	..	..
1.725	0.350	..	..	..	..	2.324	1.932	0.923	0.450
0.300	0.268	..	..	..	...	1.511	1.000	..	..
1.000	1.000	..	..	..	..	1.118	1.000	1.000	..
0.500	0.027	..	..	..	..	0.514	0.359	0.060	0.055
0.720	1.000	..	..	..	..	1.133	..	..	..
0.400	..	..	..	..	..	..	..	..	..
7.945	6.522	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
I.	**New Schemes :**				
1.	Estt. of 44 Primary Schools at Islamabad and Dacca.	Un-Approved	22.824	..	22.824
2.	Estt. of 22 Secondary Schools at Islamabad Dacca.	Do.	47.400	..	47.400
3.	Two Degree colleges at Ayubnagar	Do.	12.390	..	12.390
	Total (New)	..	..	..	..
	Total (Central Govt. Educational Institutes) ..	..	..	..	..
E.	Block Provision for New Education Policy ..	..	..	..	..
	Total (Education Division)	..	..	..	..
II.	**ESTABLISHMENT DIVISION :**				
1.	Scholarships for the Children of non-gazetted employees.	Approved	2.000	2.169	..
2.	Development scheme of Pakistan Administrative Staff College.	Do.	3.000	2.082	..
3.	Government management Project for Technical Assistance.	Do.	0.075	0.099	..
	Total (Establishment Division) ..	..	..	..	..
III.	**INFORMATION AND NATIONAL AFFAIRS DIVISION :**				
1.	Plan Publicity Scheme	Approved	10.000	4.327	..
2.	Cultural complexes at Dacca and Lahore.. ..	..	..	..	..
	Total (Information and National Affairs) ..	Do.	..	..	..
IV.	**ECONOMIC AFFAIRS DIVISION :**				
1.	Development of Statistical Services and Re-organization of C.S.O.	Approved	12.226	8.102	..
	Total (Economic Affairs Division) ..	..	..	..	..
V.	**FINANCE DIVISION :**				
1.	Mechanisation of Accounting System in Pakistan ..	Un-approved	10.000	0.786	..
	Total (Finance Division)	..	..	..	..
VI.	**PLANNING DIVISION :**				
1.	Special Studies	Un-approved	..	2.500	..
	Total (Planning Division)	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.500	..	..	..	..	3.585	4.695	5.152	6.262
..	0.500	..	..	..	..	7.850	9.450	11.800	11.900
..	2.000	..	..	..	..	3.820	0.775	0.575	..
..	3.000	..	..	..					
7.945	9.522	..	..	..					
..	2.500	..	..	..					
22.538	27.630	3.093	3.064	0.029					
0.600	0.800	..	..	..	..	..	..	..	..
0.500	0.700	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
1.100	1.500	..	..	..	..	..	..	..	..
0.500	1.000	..	..	..	..	..	..	..	..
..	0.500	..	..	..	..	..	..	..	..
0.500	1.500	..	..	..		..	..	..	..
2.400	4.100	0.923	..	0.923	..	8.838	8.925	9.225	9.425
2.400	4.100	0.923	..	0.923					
0.734	Transferred to Revenue side								
0.734	..	..	..	..	..	..	..	..	..
1.000	0.800	..	..	..	..	..	..	..	..
1.000	0.800	..	..	..	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
VII.	**KASHMIR AFFAIRS DIVISION :**				
	(i) Azad Kashmir	..	34.196	4.034	29.998
	(ii) Gilgit Agency	..	8.030	0.830	7.200
	(iii) Baltistan Agency	..	7.113	0.715	6.398
	Total (Kashmir Affairs Division)	..	..	..	..
	GRAND TOTAL (Education and Training)	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange Required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
1.022	0.799	...	...	..	..	9.801	6.226	6.440	6.732
0.303	0.370	..	..	..	..	3.625	1.135	1.135	0.935
0.143	0.498	..	...	..	..	2.950	0.900	1.100	0.950
1.468	1.667	...	..	..	..	..	..	..	..
9.740	37.197	4.016	3.064	0.952	..	..	..		..

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
I.	**HEALTH DIVISION :**				
	On-going Schemes :				
1.	Malaria Eradication programme	Approved	5.440	1.894	2.500
2.	Ayub Central Hospital School of Tropical Medicine/ Cancer Research Institute Dacca.	Do.	69,000	23,560	41,000
3.	Islamabad Hospital Islamabad	Do.	36.500	0.775	42.000
4.	Regional Central Drugs Laboratory and 50-Bedded Central Govt. Hospital Chittagong.	Recommended by CDWP.	8.560	2.000	7.000
5.	School and Deptt. of Paediatrics, Jinnah Post-Graduate Medical Centre, Karachi.	Approved	3,500	3,465	2.500
6.	2nd Floor over O.P.D. Jinnah Post-Graduate Medical Centre, Karachi.	Do.	1.300	0.315	0.700
7.	Improvement of Jinnah Post-Graduate Medical Centre, Karachi. (Non-Residential).	Do.	3.333	2.024	0.500
8.	Epidemiological Unit in Health Division	Do.	0.199	0.128	0.350
9.	B.C.G. Research and Assessment Teams	Do.	0.500	0.288	1.000
10.	Interim Classes' School of Tropical Medicine and Public Health, Dacca.	Do.	4.157	7.787	0.650
11.	Higher Training Abroad	Un-approved	0.750	0.149	0.750
12.	National Health Lab.	..	..	..	..
13.	Drug Research Institute	..	..	..	..
14.	Nutrition Survey & Research	..	..	..	..
15.	T.B. Pilot Area Project, Dacca	..	..	..	..
16.	Generator Set in C.G.H., Rawalpindi	..	..	..	..
17.	Blood Plasma Equipment J.P.M.C., Karachi	..	..	..	..
18.	Cancer Research Institute	..	..	..	..
19.	Isolation Hospital, Karachi Airport	..	..	..	..
	Total (on-going)	..	..	..	..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.489	0.530	..	..	..	..	..	..	..	..
3.375	6.800	4.600	4.600	..	..	..	..	..	..
0.026	1.500	0.650	0.650	..	..	..	..	..	..
1.647	2.000	..	..	..	..	..	..	..	..
0.500	1.500	..	..	..	..	..	..	..	..
0.300	0.500	..	..	..	..	..	..	..	..
0.800	1.000	0.050	0.050	..	..	..	..	..	..
0.049	..	..	..	..	..	..	..	..	..
0.099	0.132	..	..	..	..	..	..	..	
0.815	0.650	0.200	0.200	..	..	..	..	..	..
0.020	0.100	0.064	0.064	..	..	..	..	..	..
0.400	..	..	..	..	..	..	..	..	..
0.609	..	..	..	..	..	..	..	..	..
0.449	..	..	..	..	..	..	..	..	..
0.398	..	..	..	..	..	..	..	..	..
0.119	..	..	..	..	..	..	..	..	..
0.135	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
0.389	..	..	..	..	..	..	..	..	..
10.619	14.712	5.564	5.564	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	New Schemes :				
1.	Improvement of Central Govt. Poly Clinic, Islamabad.	Un-approved	1.211	..	1.211
2.	100-Bedded T.B. Research Hospital, Dacca ..	Do.	7.960	..	8.000
3.	Office building and Residential Accommodation for the Air-Port Health Deptt. at New Airport, Dacca.	Do.	4.810	..	5.000
4.	Dispensary and Residential Accommodation at Chalna Port (Mangla).	Do.	0.452	..	..
5.	Nutrition Project at Juriar, Dacca and Khodadad Colony, Karachi.	Do.	1.100	..	0.110
6.	Cardiology Deptt, Jinnah Post-Graduate Medical Centre, Karachi	..	..	..	..
7.	Expansion of National Health Laboratories, Islamabad for Radiation Production and Intravenous Flulls.	Un-approved	1.000	..	1.000
8.	Conversion of Malaria Institute of Pakistan, Dacca into a Voctor Control Institute.	Un-approved	1.000	..	1.000
			Total (New)		..
			Total (Health Division)		..
II.	**FAMILY PLANNING DIVISION** :				
	(*i*) Family Planning Programme	Approved	284.420 (All Pak)	11.000	40.000
			Total (Family Planning):—		..
III.	**KASHMIR AFFAIRS DIVISION** :				
	1. Azad Kashmir		31.641	3.675	27.747
	2. Gilgit Agency		7.590	0.760	6.830
	3. Baltistan Agency		6.250	1.514	4.736
	(Total (K. A. Division)	..			
	GRAND TOTAL (Health)	..			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.600	0.145	0.145	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	0.300	..	..	..	..	..	..	..	..
..	0.452	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	0.451	0.245	0.245	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..	..
..	2.103	0.390	0.390	..					
10.619	16.815	5.954	5.954	..					
1.816	7.300	..	..	..	..	..	..	..	..
1.816	7.300	..	..	..					
1.504	1.530	..	..	..	..	12.455	8.214	3.005	2.543
0.760	0.245	0.160	0.160	..	..	3.920	1.010	0.890	0.765
1.043	0.458	..	..	..	..	2.595	0.875	0.400	0.408
3.307	2.233	0.160	0.160	..					
15.742	26.348	6.114	6.114	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
I·	**LABOUR AND SOCIAL WELFARE DIVISION :**				
1.	Financial and Professional Assistance to voluntary social welfare agencies.	Un-approved	40	*13.099	40
2.	Social Work education Financial Assistance to Universities.	Do.	3	0.135	3
3.	Social Work education Financial Assistance to Colleges.	Do.	2	0.250	2
	Total (Labour & Social Welfare Division)				..
II.	**ESTABLISHMENT DIVISION :**				
1.	Staff Welfare Schemes	..	10.065	3.650	10.065
2.	Club at Islamabad	..	..	1.444	..
	Total (Establishment Division) ..				
	GRAND TOTAL (Social Welfare) ..				

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*This amount includes Rs. 0.2069 million spent out of balance available from releases during the Second 12.892 million.

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
2.700	2.700	..	..	..	..	8.000	8.500	8.500	8.000
0.145	0,145	..	..	..	..	0.660	0.680	0.700	0.700
0.250	0.250	..	..	..	..	0.375	0,400	0.425	0.450
3,095	3.095	..	..	..					
1.000	1.200	..	..	..	..	2.237	2.082	1.887	1.752
1.000	..	..	..	..	..	..	..	..	..
2.000	1.200	..	..	..	..	..	..	..	..
5.095	4.295	..	..	..					

Five-Year Plan period. The actual expenditure from the Third Plan allocation was therefore,

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	LABOUR AND SOCIAL WELFARE DIVISION :				
1.	National Institute of Labour Administration Training Karachi.	Approved	1.4352	1.4352	0.255 (to meet increased cost)
2.	Seamen's Hostel, Karachi	Do.	2.4	0.8357	1.5643
3.	Scheme for the Promotion of Emigration to the Middle East.	Do.	1.0	0.025	0.975
	New Schemes :				
4.	Seamen's Hostel, Mongla	Do.	2.0	..	2.0
5.	Expansion of Nila, Dacca	Un-approved	..	..	..
	Total (Manpower and Employment) ..				..

EMPLOYMENT

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.711	..	..	..	..	..	..	..	..	..
0.727	0.700	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	0.200	..	..	..	..	..	..	..	..
1.438	1.100	..	..	..					

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 3rd plan period	Fourth Plan allocation
1	2	3	4	5	6
	KASHMIR AFFAIRS DIVISION:				
1.	**Azad Kashmir :**				
	(*i*) Rural Works Programme	.. ..	37.500	10.672	25.000
	(*ii*) Integrated Rural Dev. (Pilot Project) (Phase I)	.. ..	10.000	..	10.000
2.	**Gilgit Agency :**				
	(*i*) Rural Works Programme	.. ..	8.200	3.200	5.000
3.	**Baltistan Agency :**				
	(*i*) Rural Works Programme	.. ..	6.500	1.500	5.000
		Total (Works Programme)			

PROGRAMME

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
2.500	2.000	..	..	..	..	8.000	5.000	5.000	5.000
..	1.000	..	..	..	..	3.500	2.500	1.500	1.500
0.800	0.800	..	..	..	..	1.200	1.000	1.000	1.000
0.700	0.700	..	..	..	..	1.300	1.000	1.000	1.000
4.000	4.500	..	..	..					

PCPPK—S/3545 (70) Pl. Div.—1-2-71—2,000.